State of Kansas
City
2022

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Hoisington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a ✓	6	2,399,355 ✓	634,013 ✓	53.831
Debt Service	10-113 ✓	8	418,000 ✓	18,423 ✓	1.564
Library	12-1220 ✓	8	116,750 ✓	81,784 ✓	6.944
Special Fire Department	12-110b ✓	9	800 ✓	✓	
		9			
Special Highway		10	200,381 ✓		
Transient Guest Tax		10	27,000 ✓		
Special Parks and Recreation		11	17,487 ✓		
Street Projects Fund			577,000 ✓		
Quality of Life Fund			356,150 ✓		
Water Emergency and Depreciation			410,681 ✓		
Electric Emergency and Depreciation		13	550,534 ✓		
Sewer Plant Replacement		13	587,914 ✓		
Water Utility		14	1,028,775 ✓		
Electric Utility		15	4,113,850 ✓		
Sanitation Utility		16	326,860 ✓		
Sewer Utility		17	767,485 ✓		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	11,899,021	734,220	62.339
					County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			Nov 1, 2021 Total Assessed Valuation

11,777,936

Assisted by:

Address:

Email:

Attest: October 12, 2021 LATE

Carol Nather, Duane A Ray, Ricky Stevens, Christine Smith, Peggy A Woods, Jack Wood, Dan Reed, Karen Von Bremsen

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

CPA Summary

City of Hoisington

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	610,995	125,881 ✓	2,116 ✓	590 ✓	1,116 ✓	815 ✓
Debt Service	18,368	3,784 ✓	64 ✓	18 ✓	34 ✓	24 ✓
Library	86,239	17,768 ✓	299 ✓	83 ✓	158 ✓	115 ✓
Special Fire Department						
TOTAL	715,602	147,433 ✓	2,479 ✓	691 ✓	1,308 ✓	954 ✓

County Treas Motor Vehicle Estimate	147,433				
County Treas Recreational Vehicle Estimate		2,479			
County Treas 16/20M Vehicle Estimate			691		
County Treas Commercial Vehicle Tax Estimate				1,308	
County Treas Watercraft Tax Estimate					954

Motor Vehicle Factor	0.20603				
Recreational Vehicle Factor		0.00346			
16/20M Vehicle Factor			0.00097		
Commercial Vehicle Factor				0.00183	
Watercraft Factor					0.00133

City of Hoisington 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Machinery & Equipmen	153,000	97,000	102,000	KSA 12-1117
General Fund	Capital Improvement	346,000	51,000	43,500	KSA 12-1118
Library Fund	Capital Improvement	10,000	10,000	10,000	KSA 12-1118
Street Projects Fund	General Bond & Interest	25,000	24,204	-	KSA 12-187
Quality of Life Fund	General Bond & Interest	-	-	82,500	KSA 12-187
Water Utility	Machinery & Equipmen	87,500	45,000	45,000	KSA 12-1117
Water Utility	General Bond & Interest	50,000	50,000	50,000	KSA 12-825d
Water Utility	Water Emergency & De	20,000	20,000	20,000	KSA 12-825d
Water Utility	Capital Improvement	125,000	57,500	67,500	KSA 12-1118
Water Utility	General Fund	30,000	30,000	30,000	KSA 12-825d
Electric Utility	General Fund	24,000	24,000	30,000	KSA 12-825d
Electric Utility	Electric Replacement	30,000	130,000	30,000	KSA 12-825d
Electric Utility	Capital Improvement	270,000	90,000	90,000	KSA 12-1118
Electric Utility	Machinery & Equipmen	60,000	40,000	40,000	KSA 12-1117
Sanitation Utility	Capital Improvement	25,000	10,000	10,000	KSA 12-1118
Sewer Utility	Capital Improvement	150,000	30,000	30,000	KSA 12-1118
Sewer Utility	Machinery & Equipmen	20,000	20,000	20,000	KSA 12-1117
Sewer Utility	Sewer Replacement	50,000	165,000	165,000	KSA 12-825d
Sewer Utility	General Fund	30,000	30,000	30,000	KSA 12-825d
Sewer Utility	General Bond & Interest	135,000	135,000	135,000	KSA 12-825d
	Totals	1,640,500	1,058,704	1,030,500	
	Adjustments				
	Adjusted Totals	1,640,500	1,058,704	1,030,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Hoisington

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010 Series B Water Treatm	12/1/2010	12/1/2050	3.00	879,000	745,358	03/01 & 09/0	9/1	22,361	15,667	21,891	16,137
2013 GO Refunding Bonds	9/1/2013	9/1/2022	2.05	915,000	95,000	03/01 & 09/0	9/1	1,948	70,000	513	25,000
Total G.O. Bonds					**840,358**			**24,309**	**85,667**	**22,404**	**41,137**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Polution	10/15/2015	9/1/2036	2.01	1,343,120	1,135,364	03/01 & 09/0	9/1	22,523	59,633	21,317	60,988
Total Other					**1,135,364**			**22,523**	**59,633**	**21,317**	**60,988**
Total Indebtedness					**1,975,722**			**46,832**	**145,300**	**43,721**	**102,125**

City of Hoisington

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hoisington

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	285,890	258,067	220,037
Receipts:			
Ad Valorem Tax	559,097	610,995	xxxxxxxxxxxxxxxxx
Delinquent Tax	39,216	11,000	14,806
Motor Vehicle Tax	133,674	125,485 120,000	125,881
Recreational Vehicle Tax	0	2009 0	2,116
16/20M Vehicle Tax	800	700 690	590
Commercial Vehicle Tax	0	1437 0	1,116
Watercraft Tax	0	681 0	815
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	357,388	365,000	360,000
Local Alcoholic Liquor	1,195	966 800	1,116
Federal and State Aid	27,237	35,000	250,000
Local Sales Tax 0.25%	57,225	61,000	57,225
Gas Franchise	42,401	45,000	45,000
Telephone Franchise	5,728	4,500	4,500
Cable Television Franchise	29,434	24,000	24,000
City Utility Franchise	242,992	240,000	240,000
Liquor Licenses	1,100	900	900
CMB Licenses	850	850	850
Construction Permits	16,936	14,500	13,000
Pet Licenses	7,185	6,250	6,250
Cemetery Lots and Services	11,005	15,750	15,000
Swimming Pool Receipts	222	650	1,500
Concession Stand Receipts	2,186	6,000	7,500
Pool Maintenance Fee	28,253	28,000	42,000
Facility Usage Fee	2,500	2,500	2,500
Ambulance Run Fees	123,524	125,000	125,000
Ambulance County Subsidy	98,873	95,000	105,000
Municipal Court Fines	16,780	18,000	18,500
Building Rental	1,425	2,000	2,000
Miscellaneous Sales	1,503	800	1,500
Reimbursed Expenses	78,184	12,500	10,500
State Set-Off Funds	1,717	2,000	1,000
Transfer From Water Utility	30,000	30,000	30,000
Transfer From Electric Utility	24,000	24,000	30,000
Transfer From Sewer Utility	30,000	30,000	30,000
Transfer From Sanitation Utility	7,500	7,500	7,500
Uncollected Ad Valorem Taxes	0	-42,995	0
Impact of Receiveables	-630	0	0
Impact of Accounts Payable	16,024	0	0
Interest on Idle Funds	1,399	700	850
Neighborhood Revitalization Rebate	0	0	-19,016
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,996,921**	**1,897,890**	**1,559,499**
Resources Available:	**2,282,811**	**2,155,957**	**1,779,536**

-9788 underestimated

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,282,811	2,155,957	1,779,536
Expenditures:			
General Admin	445,832	266,850	541,550
Law Department	32,705	36,275	42,700
Police Department	471,434	500,650	503,325
Ambulance Fund	231,598	246,100	282,750
Fire Department	0	0	0
Municipal Building	74,716	50,875	56,975
Parks/Senior Services Department	120,318	124,320	131,350
Cemetery Department	13,955	17,400	23,380
Swimming Pool	168,858	100,900	111,075
Street Department	109,974	141,550	177,200
Economic/Community Development	7,445	9,000	17,550
Employee Benefits	347,908	442,000	511,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,024,743	1,935,920	2,399,355
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,024,743**	**1,935,920** ✓	**2,399,355**
Unencumbered Cash Balance Dec 31	258,067	220,037	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,372,320	2,343,847	2,399,355
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	2,399,355
		Tax Required	619,819
	Delinquent Comp Rate:	2.3%	14,194
		Amount of 2021 Ad Valorem Tax	634,013

CPA Summary

City of Hoisington

2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Admin			
Salaries	177,369	185,250	194,750
Contractual	32,715	49,750	56,250
Commodities	73,248	24,350	25,550
Capital Outlay	162,500	7,500	265,000
Total	**445,832**	**266,850**	**541,550**
Law Department			
Salaries	24,753	26,500	28,500
Contractual	7,515	9,175	13,450
Commodities	437	600	750
Capital Outlay			
Total	**32,705**	**36,275**	**42,700**
Police Department			
Salaries	351,379	391,000	392,000
Contractual	46,351	50,150	52,575
Commodities	33,704	39,500	38,750
Capital Outlay	40,000	20,000	20,000
Total	**471,434**	**500,650**	**503,325**
Ambulance Fund			
Salaries	135,429	154,650	182,250
Contractual	27,363	38,725	41,875
Commodities	18,806	22,725	28,625
Capital Outlay	50,000	30,000	30,000
Total	**231,598**	**246,100**	**282,750**
Fire Department			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Municipal Building			
Salaries	11,792	12,000	13,500
Contractual	21,533	26,050	28,000
Commodities	6,392	7,825	9,975
Capital Outlay	35,000	5,000	5,500
Total	**74,716**	**50,875**	**56,975**
Parks/Senior Services Department			
Salaries	48,020	55,750	59,025
Contractual	34,734	40,670	43,175
Commodities	9,065	10,400	11,650
Capital Outlay	28,500	17,500	17,500
Total	**120,318**	**124,320**	**131,350**
Cemetery Department			
Salaries	0	0	5,500
Contractual	1,366	2,700	2,855
Commodities	3,089	7,700	5,525
Capital Outlay	9,500	7,000	9,500
Total	**13,955**	**17,400**	**23,380**
Page 1 - Total	**1,390,558**	**1,242,470**	**1,582,030**

City of Hoisington 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Swimming Pool			
Salaries	12,748	29,500	34,500
Contractual	16,392	21,150	29,075
Commodities	7,218	15,250	17,500
Capital Outlay	132,500	35,000	30,000
Total	**168,858**	**100,900**	**111,075**
Street Department			
Salaries	4,582	30,150	36,250
Contractual	15,257	17,400	18,700
Commodities	65,135	69,000	87,250
Capital Outlay	25,000	25,000	35,000
Total	**109,974**	**141,550**	**177,200**
Economic/Community Development			
Contractual	1,445	1,500	1,550
Capital Outlay	6,000	7,500	16,000
Total	**7,445**	**9,000**	**17,550**
Employee Benefits			
Personnel Benefits	315,011	420,500	482,500
Contractual	32,897	21,500	29,000
Total	**347,908**	**442,000**	**511,500**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	634,186	693,450	817,325
Page 1 -Total	**1,390,558**	**1,242,470**	**1,582,030**
Grand Total	**2,024,743**	**1,935,920**	**2,399,355**

(Note: Should agree with general sub-totals.)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Hoisington
Barton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

		Current Year 2021	Proposed Year 2022
Ad Valorem		$86,239✓	$81,784✓
Delinquent Tax		$500✓	$2,000✓
Motor Vehicle Tax	16,910	~~$15,000~~	$17,768✓
Recreational Vehicle Tax	271	~~$0~~	$299✓
16/20M Vehicle Tax	95	~~$75~~	$83✓
LAVTR		$0	$0
		$0	$0
TOTAL TAXES	104,015	~~$101,814~~	$101,934
Difference in Total Taxes:		~~$120~~ - 2081	
Qualify for grant:		~~Qualify~~ NOT	

Second test:

Assessed Valuation		$11,476,115✓	$11,774,458✓
Did Assessed Valuation Decrease?		No✓	
Levy Rate		7.515✓	6.946✓
Difference in Levy Rate:		(0.569)	
Qualify for grant:	Not Qualify✓		

Overall does the municipality qualify for a grant? ~~**Qualify**~~ NOT ?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	58,602	96,624	128,773
Receipts:			
Ad Valorem Tax	17,158	18,368	xxxxxxxxxxxxxxx
Delinquent Tax	717	250	250
Motor Vehicle Tax	1,792	3852 2,500	3,784
Recreational Vehicle Tax	0	62 0	64
16/20M Vehicle Tax	11	9 12	18
Commercial Vehicle Tax	0	44 0	34
Watercraft Tax	0	21 0	24
Transfer From Water Fund	50,000	50,000	50,000
Transfer From Sewer Fund	135,000	135,000	135,000
Transfer From Street Projects Fund	25,000	24,203	0
Transfer From Quality of Life Fund	0	0	82,500
Impact of Payables	0	0	0
Uncollected Ad Valorem Tax	0	-1,118	0
Interest on Idle Funds	149	65	95
Neighborhood Revitalization Rebate	0		-553
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**229,827**	**229,280**	**271,216**
Resources Available:	**288,429**	**325,904**	**399,989**
Expenditures:			
Bond Principal	141,220	145,300	185,000
Bond Interest	47,396	46,831	90,000
Additional Bond Principal Payment	0	0	75,000
Bond Commission/Cost of Issuance	3,189	5,000	30,000
Cash Basis Reserve	0	0	38,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**191,805**	**197,131**	**418,000**
Unencumbered Cash Balance Dec 31	96,624	128,773	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	284,000	282,000	418,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	418,000
		Tax Required	18,011
	Delinquent Comp Rate:	2.3%	412
		Amount of 2021 Ad Valorem Tax	18,423

1476 underestimated

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,700	30,839	18,802
Receipts:			
Ad Valorem Tax	75,346	86,239	xxxxxxxxxxxxxxx
Delinquent Tax	5,560	500	2,000
Motor Vehicle Tax	18,184	16,910 15,000	17,768
Recreational Vehicle Tax	0	271 0	299
16/20M Vehicle Tax	116	95 75	83
Commercial Vehicle Tax	0	194 0	158
Watercraft Tax	0	92 0	115
Back Tax Collection			
Impact of Payables	7,998	0	0
Uncollected Ad Valorem Tax	0	-8,239	0
Interest on Idle Funds	88	35	25
Neighborhood Revitalization Rebate			-2,453
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,292**	**93,610**	**17,995**
Resources Available:	**134,992**	**124,449**	**36,797**
Expenditures:			
Library Appropriations	90,500	91,000	91,500
City Utility Consumption	3,653	4,647	5,250
Cash Basis Reserve	0	0	10,000
Transfer to Capital Improvement	10,000	10,000	10,000
Revitalization Plan Rebates			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**104,153**	**105,647**	**116,750**
Unencumbered Cash Balance Dec 31	30,839	18,802	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	116,002	118,833	116,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,750
		Tax Required	79,953
	Delinquent Comp Rate:	2.3%	1,831
		Amount of 2021 Ad Valorem Tax	81,784

2487 underestimated

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire Department**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	42	0
Receipts:			
Ad Valorem Tax	54	0	xxxxxxxxxxxxxxxx
Delinquent Tax	323	125	550
Motor Vehicle Tax	3	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	12	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Impact of Accounts Payable	42	0	0
Interest on Idle Funds	0	0	250
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**436**	**125**	**800**
Resources Available:	436	167	800
Expenditures:			
Capital Outlay	393	167	800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**393**	**167**	**800**
Unencumbered Cash Balance Dec 31	42	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,113	800	800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	800
		Tax Required	0
	Delinquent Comp Rate:	2.3%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.3%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	147,451	132,563	129,151
Receipts:			
State of Kansas Gas Tax	64,804	63,860	63,520
County Transfers Gas	0	0	0
Connecting Links	9,507	9,500	5,650
Reimbursed Expenses	7,269	2,000	2,000
Reduction in Kansas Gas Tax Receipts	0	-3,860	0
Interest on Idle Funds	287	90	60
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,967**	**71,590**	**71,230**
Resources Available:	**229,418**	**204,153**	**200,381**
Expenditures:			
Personnel	32,173	42,300	55,371
Contractual	18,706	21,350	20,035
Commodities	45,977	11,352	52,475
Capital Outlay	0	0	72,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,856**	**75,002** ✓	**200,381**
Unencumbered Cash Balance Dec 31	132,563	129,151	0
2020/2021/2022 Budget Authority Amoun	219,751	225,391	200,381

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,342	9,300	10,304
Receipts:			
Transient Guest Tax Receipts	11,424	15,500	16,686
Impact of Accounts Payable	5,000	0	
Interest on Idle Funds	34	4	10
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,458**	**15,504**	**16,696**
Resources Available:	**51,800**	**24,804**	**27,000**
Expenditures:			
Tourism Related Projects	25,000	0	12,500
Tourism Related Events	10,000	4,500	5,000
Tourism Related Marketing	7,500	10,000	9,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,500**	**14,500** ✓	**27,000**
Unencumbered Cash Balance Dec 31	9,300	10,304	0
2020/2021/2022 Budget Authority Amoun	49,538	24,947	27,000

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,925	15,142	16,346
Receipts:			
Local Alcholic Liquor	1,195	1,195	1,116
Interest on Idle Funds	21	9	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,217**	**1,204**	**1,141**
Resources Available:	**15,142**	**16,346**	**17,487**
Expenditures:			
Misc. Contractual	0	0	17,487
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**17,487**
Unencumbered Cash Balance Dec 31	15,142	16,346	0
2020/2021/2022 Budget Authority Amoun	18,282	16,493	17,487

Adopted Budget

Street Projects Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	531,838	562,770	570,066
Receipts:			
Sales Tax 0.50%	171,676	30,000	5,000
Interest on Idle Funds	2,801	1,500	1,934
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**174,476**	**31,500**	**6,934**
Resources Available:	**706,315**	**594,270**	**577,000**
Expenditures:			
Main Street-Street Project	118,545	0	502,000
Admin Fees/Engineering Fees	0	0	75,000
Transfer to General Bond & Interest	25,000	24,204	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143,545**	**24,204**	**577,000**
Unencumbered Cash Balance Dec 31	562,770	570,066	0
2020/2021/2022 Budget Authority Amoun	692,564	707,339	577,000

CPA Summary

City of Hoisington NEW 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Quality of Life Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	175,150
Receipts:			
Sales Tax 0.50%	0	175,000	180,000
Reimbursed Expenses	0	0	0
GO Bonds	0	0	0
Effects of Receiveables	0	0	0
Interest on Idle Funds	0	150	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**175,150**	**181,000**
Resources Available:	**0**	**175,150**	**356,150**
Expenditures:			
Cost of Issuance	0	0	0
Quality of Life Projects	0	0	273,650
Admin Fees/Engineering Fees	0	0	0
Project Materials and Supplies	0	0	0
Transfer to General Bond & Interest for Po	0	0	82,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0** ✓	**356,150**
Unencumbered Cash Balance Dec 31	0	175,150	0
2020/2021/2022 Budget Authority Amoun	0	0	356,150

Adopted Budget

Water Emergency and Depreciation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,162	339,681	360,031
Receipts:			
Transfer From Water Utility	20,000	20,000	50,000
Transfer From CIP	257,713	0	0
Interest on Idle Funds	805	350	650
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**278,518**	**20,350**	**50,650**
Resources Available:	**339,681**	**360,031**	**410,681**
Expenditures:			
Capital Outlay	0	0	410,681
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0** ✓	**410,681**
Unencumbered Cash Balance Dec 31	339,681	360,031	0
2020/2021/2022 Budget Authority Amoun	81,239	361,225	410,681

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Emergency and Depreciation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	494,398	937,334	518,534
Receipts:			
Transfer From Electric Utility	30,000	130,000	30,000
Transfer From CIP	444,231		
Interest on Idle Funds	3,705	1,200	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**477,935**	**131,200**	**32,000**
Resources Available:	**972,334**	**1,068,534**	**550,534**
Expenditures:			
Equipment Maintenance & Repair	35,000	550,000	0
Capital Outlay	0	0	550,534
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,000**	**550,000** ✓	**550,534**
Unencumbered Cash Balance Dec 31	937,334	518,534	0
2020/2021/2022 Budget Authority Amount	529,485	1,008,628	550,534

Adopted Budget

Sewer Plant Replacement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,964	257,433	422,683
Receipts:			
Transfer From Sewer Utility	50,000	165,000	165,000
Transfer From CIP	86,000		
Interest on Idle Funds	469	250	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,469**	**165,250**	**165,350**
Resources Available:	**257,433**	**422,683**	**588,033**
Expenditures:			
Miscellaneous Contractual	0	0	0
Capital Outly	0	0	587,914
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0** ✓	**587,914**
Unencumbered Cash Balance Dec 31	257,433	422,683	119
2020/2021/2022 Budget Authority Amount	171,024	422,514	587,914

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	149,784	171,395	203,690
Receipts:			
Sales to Customers	827,272	805,000	800,035
Internal Sales	3,007	3,500	4,500
Penalties	12,391	12,000	11,250
Customer Connection Fees	5,600	4,500	5,500
Water Use Fee	2,277	2,250	2,300
Reimbursed Expenses	431	1,250	500
State Set-Off Funds	948	750	750
Impact of Accoutns Payable	8,142	0	0
Impact of Receiveables	-2,388	0	0
Transfer From Water Emergency Fund	0	0	0
Interest on Idle Funds	301	200	250
Miscellaneous	547	170	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**858,528**	**829,620**	**825,085**
Resources Available:	**1,008,312**	**1,001,015**	**1,028,775**
Expenditures:			
Administration	190,986	171,825	195,100
Distribution	243,371	227,000	261,475
Water Plant	302,560	298,500	342,200
Non-Operating	100,000	100,000	230,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**836,917**	**797,325**	**1,028,775**
Unencumbered Cash Balance Dec 31	171,395	203,690	0
2020/2021/2022 Budget Authority Amount	960,525	976,705	1,028,775

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,056,185	1,299,353	1,666,110
Receipts:			
Sales to Customer	2,373,358	2,335,000	2,335,000
Internal Sales	59,023	61,000	60,000
Penalties	35,419	35,419	31,890
Customer Connection Fees	13,500	13,000	12,500
Reimbursed Expenses	878	975	500
State Set-Off Funds	948	700	850
Convenience Charge	4,924	5,000	5,000
Impact of Receiveables	6,852	0	0
Impact of Payables	86,457	0	0
Impact of LIEAP Liability	5,774	0	0
Interest on Idle Funds	1,915	950	1,250
KMEA Energy Sales	0	473,737	0
Miscellaneous	1,977	25	750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,591,024**	**2,925,806**	**2,447,740**
Resources Available:	**3,647,208**	**4,225,159**	**4,113,850**
Expenditures:			
Administration	179,148	150,775	267,150
Distribution	525,150	524,750	636,000
Power Plant	1,589,557	1,729,525	2,100,700
Non-Operating	54,000	154,000	1,110,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,347,855**	**2,559,050** ✓	**4,113,850**
Unencumbered Cash Balance Dec 31	1,299,353	1,666,110	0
2020/2021/2022 Budget Authority Amount	3,359,449	3,737,810	4,113,850

CPA Summary

City of Hoisington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,513	22,228	22,075
Receipts:			
Collection Charges	267,711	281,000	295,000
Penalties	8,758	8,500	8,500
Reimbursed Expenses	431	400	450
State Set-Off Payments	948	750	800
Impact of Receiveables	-2,029	0	0
Impact of Payables	22,079	0	0
Interest on Idle Funds	58	22	35
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**298,056**	**290,672**	**304,785**
Resources Available:	**314,568**	**312,900**	**326,860**
Expenditures:			
Contractual	259,483	272,925	303,110
Commodities	357	400	500
Capital Outlay	25,000	10,000	15,750
Non-Operating	7,500	7,500	7,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**292,341**	**290,825** ✓	**326,860**
Unencumbered Cash Balance Dec 31	22,228	22,075	0
2020/2021/2022 Budget Authority Amount	293,678	293,677	326,860

CPA Summary

City of Hoisington

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	118,027	175,012	153,962
Receipts:			
Sewer Service Charges	597,238	598,000	600,173
Internal Sales	652	650	650
Penalties	11,451	10,500	10,000
Reimbursed Expenses	772	725	500
State Set-Off Funds	948	800	1,000
Impact of Receiveables	-5,802	0	0
Impact of Payables	1,297	0	0
Interest on Idle Funds	1,030	275	450
Miscellaneous	1,481	750	750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**609,067**	**611,700**	**613,523**
Resources Available:	**727,094**	**786,712**	**767,485**
Expenditures:			
Personnel	124,117	139,750	155,810
Contractual	35,796	35,850	41,325
Commodities	7,169	27,150	25,350
Capital Outlay	170,000	100,000	215,000
Non-Operating	215,000	330,000	330,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**552,082**	**632,750** ✓	**767,485**
Unencumbered Cash Balance Dec 31	175,012	153,962	0
2020/2021/2022 Budget Authority Amount	592,777	686,125	767,485

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fun		**chinery & Equipment Fu**		**w Enforcement Grant Fu**		**Petty Cash**		**DARE Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,404,384	Cash Balance Jan 1	1,084,301	Cash Balance Jan 1	5,872	Cash Balance Jan 1	2,000	Cash Balance Jan 1	6,077	3,502,634
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Contributions Received	25,375	Interest Earned	6,597	Interest Earned	8	Misc. Income	0	Interest Earned	9	
Interest Earned	8,316	Transfer From Electric	55,000	Tax Distribution Recei	1,258					
Misc. Income	28,045	Transfer From General	163,000	Drug Forfeiture Money	600					
Reimbursed Expenses	139,788	Transfer From Sewer	20,000							
Transfer From Other	200,854	Transfer From Water	95,000							
Quality of Life Endowr	475,854									
Transfer From Electric	245,000									
Transfer From General	196,000									
Transfer From Sewer	120,000									
Transfer From Water	70,000									
Transfer From Sanitatic	10,000									
Transfer From Library	10,000									
Total Receipts	1,529,231	Total Receipts	339,597	Total Receipts	1,866	Total Receipts	0	Total Receipts	9	1,870,704
Resources Available:	3,933,615	Resources Available:	1,423,898	Resources Available:	7,739	Resources Available:	2,000	Resources Available:	6,086	5,373,337
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative	561,520	Administrative	77,189	Funds Expended	7,658	Misc. Contractual	0	Travel/Training	0	
Parks Dept.	7,092	Police	61,539							
Street Maintenance	3,240	Ambulance	104,700							
Water Utility	257,713	Street Maintenance	95,888							
Electric Utility	449,331	Water	90,042							
Sewer Utility	86,000	Electric	225,385							
		Sewer	16,996							
Total Expenditures	1,364,896	Total Expenditures	671,739	Total Expenditures	7,658	Total Expenditures	0	Total Expenditures	0	2,044,293
Cash Balance Dec 31	2,568,719	Cash Balance Dec 31	752,159	Cash Balance Dec 31	80	Cash Balance Dec 31	2,000	Cash Balance Dec 31	6,086	**3,329,044** **
										3,329,044 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: wnship Capital Equipme		(2) Fund Name: lance Equipment & Edu		(3) Fund Name: Senior Citizen Trust Fun		(4) Fund Name: FD Trust Fund		(5) Fund Name: Sewer Lagoon Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	11,544	Cash Balance Jan 1	29,691	Cash Balance Jan 1	0	Cash Balance Jan 1	0	41,235
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	0	Contributions Received	25	Contributions Trolley	1,210	Interest Earned	0	CDBG Grant Funds	210,500	
		Interest Earned	21	Contributions Senior Pr	1,500	Donations	0	KDHE Funds	374,863	
		Misc. Income	5,696	Friendship Meals	100			Impact of Accts. Payabl	51,500	
				Interest Earned	191					
Total Receipts	0	Total Receipts	5,742	Total Receipts	3,001	Total Receipts	0	Total Receipts	636,863	645,606
Resources Available:	0	Resources Available:	17,286	Resources Available:	32,692	Resources Available:	0	Resources Available:	636,863	686,841
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	0	Amb. Equipment	0	Materials and Supplies	0	Misc. Contractual	0	Lagoon Project-KDHE	423,863	
		Capital Outlay	0	Senior Citizen Needs	0			Sewer Lagoons CDBG	161,500	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	585,363	585,363 ✓
Cash Balance Dec 31	0	Cash Balance Dec 31	17,286	Cash Balance Dec 31	32,692	Cash Balance Dec 31	0	Cash Balance Dec 31	51,500	**101,478** **
										101,478 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Proceeds Fund		**Logan Estate Fund**		**lth Reimbursement Acc**		**nicipal Court Bond Acco**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	435	Cash Balance Jan 1	0	Cash Balance Jan 1	75	Cash Balance Jan 1		510
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Funds Received	28,148	Interest Earned	1	Funds Received	63,073	Funds Received	16,097			
Total Receipts	28,148	Total Receipts	1	Total Receipts	63,073	Total Receipts	16,097	Total Receipts	0	107,319
Resources Available:	28,148	Resources Available:	436	Resources Available:	63,073	Resources Available:	16,172	Resources Available:	0	107,828
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	0	Misc. Contractual	0	Disbursements	37,885	Disbursements	15,391			
		Equipment Purchases	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	37,885	Total Expenditures	15,391	Total Expenditures	0	53,276 ✓
Cash Balance Dec 31	28,148	Cash Balance Dec 31	436	Cash Balance Dec 31	25,188	Cash Balance Dec 31	781	Cash Balance Dec 31	0	**54,552** **
										54,552 **

**Note: These two block figures should agree.

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 5 day of Aug, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Lew. Mercer

SUBSCRIBED and sworn to before me this 5 day of Aug, 2021.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $123.69

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL** **LEGAL**

(First published in The Hoisington Dispatch, Thursday, August 5, 2021) 1t

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hoisington

will meet on August 23, 2021 at 7:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Clerks Office, City Hall, 109 E. First St., Hoisington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,024,743	53.823	1,935,920	53.241	2,399,355	634,013	53.846
Debt Service	191,805	1.652	197,131	1.601	418,000	18,423	1.565
Library	104,153	7.253	105,647	7.515	116,750	81,784	6.946
Special Fire Department	393		167		800		
Special Highway	96,856		75,002		200,381		
Transient Guest Tax	42,500		14,500		27,000		
Special Parks & Recreation	0		0		17,487		
Street Projects Fund	143,545		24,204		577,000		
Quality of Life Fund	0		0		356,150		
Water Emergency & Depreciatic	0		0		410,681		
Electric Emergency & Depreciat	35,000		550,000		550,534		
Sewer Plant Replacement	0		0		587,914		
Water Utility	836,917		797,325		1,028,775		
Electric Utility	2,347,855		2,559,050		4,113,850		
Sanitation Utility	292,341		290,825		326,860		
Sewer Utility	552,082		632,750		767,485		
Non-Budgeted Funds	2,682,932						
Totals	9,351,123	62.728	7,182,521	62.357	11,899,022	734,220	62.357
							*Revenue Neutral Rate***	*60.779*
Less: Transfers	1,640,500		1,058,704		1,030,500		
Net Expenditure	7,710,623		6,123,817		10,868,522		
Total Tax Levied	698,738		715,602		734,220		
Assessed Valuation	11,139,137		11,476,115		11,774,458		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,087,336	920,569	840,358
Revenue Bonds	0	0	0
Other	1,247,001	1,193,672	1,135,364
Lease Purchase Principal	0	0	0
Total	2,334,337	2,114,241	1,975,722

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dalton Popp
City Official Title: Mayor

State of Kansas
City

2022

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,024,743	53.823	1,935,920	53.241	2,399,355	634,013	53.846
Debt Service	191,805	1.652	197,131	1.601	418,000	18,423	1.565
Library	104,153	7.253	105,647	7.515	116,750	81,784	6.946
Special Fire Department	393		167		800		
Special Highway	96,856		75,002		200,381		
Transient Guest Tax	42,500		14,500		27,000		
Special Parks & Recreation	0		0		17,487		
Street Projects Fund	143,545		24,204		577,000		
Quality of Life Fund	0		0		356,150		
Water Emergency & Depreciatic	0		0		410,681		
Electric Emergency & Depreciat	35,000		550,000		550,534		
Sewer Plant Replacement	0		0		587,914		
Water Utility	836,917		797,325		1,028,775		
Electric Utility	2,347,855		2,559,050		4,113,850		
Sanitation Utility	292,341		290,825		326,860		
Sewer Utility	552,082		632,750		767,485		
Non-Budgeted Funds	2,682,932						
Totals	9,351,123	62.728	7,182,521	62.357	11,899,022	734,220	62.357
						*Revenue Neutral Rate***	*60.779*
Less: Transfers	1,640,500		1,058,704		1,030,500		
Net Expenditure	7,710,623		6,123,817		10,868,522		
Total Tax Levied	698,738		715,602		734,220		
Assessed Valuation	11,139,137		11,476,115		11,774,458		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,087,336	920,569	840,358
Revenue Bonds	0	0	0
Other	1,247,001	1,193,672	1,135,364
Lease Purchase Principal	0	0	0
Total	2,334,337	2,114,241	1,975,722

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dalton Popp

City Official Title: Mayor

City of Hoisington 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	614,561	52.194	19,016
Debt Service	17,858	1.517	553
Library	79,275	6.733	2,453
Special Fire Department			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	711,694	60.444	22,022

2021 July 1 Valuation: 11,774,458

Valuation Factor: 11,774.458

Neighborhood Revitalization Subj to Rebate: 364,329

Neighborhood Revitalization factor: 364.329

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

BARTON COUNTY CLERK
OCT 12 2021 PM1:46

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for_____ consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 2 day of Sept, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W Inc

SUBSCRIBED and sworn to before me this 2 day of Sept, 2021.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 49.12

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL LEGAL

(First published in the Hoisington Dispatch, Thursday, September 2, 2021) 1t

Resolution No. 13-2021

A RESOLUTION OF THE CITY OF HOISINGTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hoisington was calculated as 60.779 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hoisington will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hoisington, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOISINGTON:

The City of Hoisington shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.779 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2021 and **SIGNED** by the Mayor.

Dalton Popp, Mayor

Attested:

Cecelia Conrad, City Clerk

October 12, 2021

DONNA ZIMMERMAN
BARTON COUNTY CLERK/ELECTION OFFICER
1400 MAIN STREET – ROOM 202
GREAT BEND, KANSAS 67530

RE: Budget Extension

Dear Ms. Zimmerman:

The City of Hoisington requests an extension of time to file the 2022 Operating Budget until October 12, 2021.

Thank you for your consideration in this matter.

Sincerely,

Signed: _____

PRINTED NAME: Jonathan Mitchell

C:\Users\jonathan\Downloads\SAMPLE Budget Extension.doc