State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETERY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	64,750	57,763	2.963
Debt Service	10-113				
Totals		xxxxxxxxx	64,750	✓ 57,763	2.963
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					19,491,671
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

RNR 2.986

Revenue Neutral Rate	2.986
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Dawn Schreiber CPA
RAMA Operating Co Inc.
Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Attest: 8-21, 2024

Priscilla A. Weber
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 21 2024

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,776	3,650	86	470	310	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,776	3,650	86	470	310	0

County Treas Motor Vehicle Estimate 3,650

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 470

County Treas Commercial Vehicle Tax Estimate 310

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06318

RVT Factor 0.00149

16/20M Factor 0.00813

Comm Veh Factor 0.00537

Watercraft Factor 0.00000

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2025

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,397	4,945	2,471
Receipts:			
Ad Valorem Tax	62,654	57,776	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,650
Recreational Vehicle Tax			86
16/20M Vehicle Tax			470
Commercial Vehicle Tax			310
Watercraft Tax			0
In Lieu of Taxes			
LOTS OPENINGS AND CLOSINGS	900	1,000	
NET CASH FROM INVEST. ACCOUNT	67,000	45,000	
Interest on Idle Funds	5,333		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**135,887**	**103,776**	**4,516**
Resources Available:	**137,284**	**108,721**	**6,987**
Expenditures:			
SALARIES AND BENEFITS	32,307	35,000	35,000
INSURANCE EXPENSE	8,595	9,000	9,000
REPAIRS AND MAINTENANCE	31,829	11,500	5,000
UTILITIES	376	1,000	1,000
TAXES	130	500	500
OFFICE SUPPLIES	656	750	750
FUEL/AUTO EXPENSE	4,415	3,500	3,500
LOTS OPENINGS AND CLOSINGS	1,780	0	0
CONTRACT LABOR	3,120	0	0
ROAD RESURFACING	49,131	45,000	0
EQUIPMENT PURCHASES	0	0	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**132,339**	**106,250**	**64,750**
Unencumbered Cash Balance Dec 31	4,945	2,471	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	80,170	78,467	64,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,750
		Tax Required	57,763
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	57,763

See Tab A See Tab C

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $46.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July, 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC · STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-24

My commission expires_____

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY
will meet on August 15, 2024, at 7:00 p.m., at
MINNIS CHAPEL, STAFFORD, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
MINNIS CHAPEL'S OFFICE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	132,339		106,250	2.916	64,750	57,763	2.984
Debt Service							
TOTALS	132,339	0.000	106,250	2.916	64,750	57,763	2.984
					Revenue Neutral Rate**		2.986
Less: Transfers	0		0		0		
Net Expenditure	132,339		106,250		64,750		
Total Tax Levied	57,775		57,776		xxxxxxx		
Assd Valuation	18,385,265		19,816,194		19,356,102		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Stafford Cemetery Dist. #1