State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026, and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,300,000	0	
Debt Service	10-113		746,444	691,594	
Debt Service (Bond A)	10-113		394,835	308,731	
EMS					
Non-Budgeted Funds					
Totals		xxxxxxxxx	3,441,279	1,000,325	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate Debt Service (A)	1.339
Revenue Neutral Rate Debt Service (B)	1.049
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

October 29, 2025 Attest: August 21, 2025

Amy Meeker-Berg
County Clerk

Governing Body

CPA Summary



CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

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(2) after the Budget Hearing this budget was duly approved and adopted
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County Clerk's Use Only

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Assisted by:

Address:

Email:

Attest: August 21, 2025

County Clerk

Governing Body

CPA Summary

Fire District No. 1
Johnson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	609,112	36,559	505	188	1,449	0
Debt Service (Bond A)	305,748	18,351	253	95	727	0
EMS	0	0	0	0	0	0
Total	914,860	54,910	758	283	2,176	0

Note: Since the 2026 General Fund is placed on JCCFD1 State Forms, the General on this tab is $0, so the MV taxes allocate to debt.

County Treas Motor Vehicle Estimate 54,910

County Treas Recreational Vehicle Estimate 758

County Treas 16/20M Vehicle Estimate 283

County Treas Commercial Vehicle Tax Estimate 2,176

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06002

RVT Factor 0.00083

16/20M Factor 0.00031

Comm Veh Facto 0.00238

Watercraft Facto 0.00000

2026

Fire District No. 1
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	JCCFD1 General Fund	-	-	2,300,000	K.S.A 19-3612c
	Totals	0	0	2,300,000	
	Adjustments*				
	Adjusted Totals	0	0	2,300,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District No. 1
Johnson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2019 - A Bond	#########	0.04	2850000	1,935,000	3/1 - 9/1	9/1	67600	255000	57400	265000
Series 2019 - B Bond	#########	0.04	9,595,000	8,700,000	3/1 - 9/1	9/1	299,000	415,000	285,400	435,000
Total G.O.				10,635,000			366,600	670,000	342,800	700,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**10,635,000**			**366,600**	**670,000**	**342,800**	**700,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
3 Fire Engines	7/15/2015	120	3.35	1,276,013	147,336	152,272	0
Tender	6/2/2017	120	3.86	263,782	89,866	32,296	32,296
Aerial	7/30/2019	120	4.11	972,431	436,449	120,550	120,550
Type 3 Engine	6/10/2021	96	2.80	393,260	256,139	55,610	55,610
Station	1/31/2019	120	0.00	331,500	132,600	33,150	33,150
			Total	**3,236,986**	**1,062,390**	**393,878**	**241,606**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service (Bond A)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	64,942	66,440	72,435
Receipts:			
Ad Valorem Tax	301,061	305,748	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	22,090	21,679	18,351
Recreational Vehicle Tax	313	259	253
16/20M Vehicle Tax	309	85	95
Commercial Vehicle Tax	125	824	727
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**323,898**	**328,595**	**19,426**
Resources Available:	**388,840**	**395,035**	**91,861**
Expenditures:			
Bond Principal Payment	245,000	255,000	265,000
Bond Interest Payment	77,400	67,600	57,400
Cash Reserve (2026 column)			72,435
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**322,400**	**322,600**	**394,835**
Unencumbered Cash Balance Dec 31	66,440	72,435	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	353,341	355,039	394,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	394,835
		Tax Required	302,974
	Delinquent Comp Rate:	1.9%	5,757
		Amount of 2025 Ad Valorem Tax	308,731

Adopted Budget

EMS	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	57,392	0
Receipts:			
Ad Valorem Tax	1,742,864	0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	119,417	125,501	0
Recreational Vehicle Tax	1,659	1,498	0
16/20M Vehicle Tax	521	490	0
Commercial Vehicle Tax	6,060	4,771	0
Watercraft Tax	0	0	0

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,870,521**	**132,260**	**0**
Resources Available:	**1,870,521**	**189,652**	**0**
Expenditures:			
Employee Expenses	1,533,069	189,652	
Operating Expenses	280,060	0	
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,813,129**	**189,652**	**0**
Unencumbered Cash Balance Dec 31	57,392	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	1,855,569	189,652	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

Fire District No. 1 2026
Johnson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,040	76,460	29,044
Receipts:			
Ad Valorem Tax	665,095	609,112	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	45,273	47,893	36,559
Recreational Vehicle Tax	629	572	505
16/20M Vehicle Tax	275	187	188
Commercial Vehicle Tax	2,298	1,820	1,449
Watercraft Tax	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**713,570**	**659,584**	**38,701**
Resources Available:	**792,610**	**736,044**	**67,745**
Expenditures:			
Bond Principal Payment	405,000	415,000	435,000
Bond Interest Payment	311,150	292,000	282,400

Cash Reserve (2026 column)			29,044
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**716,150**	**707,000**	**746,444**
Unencumbered Cash Balance Dec 31	76,460	29,044	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	723,650	707,400	746,444
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	746,444
		Tax Required	678,699
	Delinquent Comp Rate:	1.9%	12,895
		Amount of 2025 Ad Valorem Tax	691,594

CPA Summary

Fire District No. 1 2026 State of Kansas
Johnson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,745,492	1,980,367	2,300,000
Receipts:			
Ad Valorem Tax	4,538,187	7,725,908	xxxxxxxxxxxxxxxxxx
Delinquent Tax	34,255		
Motor Vehicle Tax	340,733	335,764	0
Recreational Vehicle Tax	4,246	4,008	0
16/20M Vehicle Tax	1,554	1,312	0
Commercial Vehicle Tax	9,703	12,763	0
Watercraft Tax	1,708	0	0
In Lieu of Taxes (PILOT)	264,261	387,201	
Excise taxes	1,984	1,984	
Airport Contract	100,000	100,000	
Runway Checks	22,145	20,000	
Johnson County Contract	89,462	16,339	
Wildland Income	371,143	100,000	
Permits & Fees	4,290	25,000	
Fire District #2 Contract	3,036,731	3,300,000	
Special Projects	79,683	50,000	
PILOT Program	0	0	
Employee Benefit Contribution	0	241,000	
Transfer From S&F	16,567		
Transfer from Cont Reserves	813		
Transfer from Equip Reserve	810		
Other		161,161	
Interest on Idle Funds	119,347	75,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	11,454		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,049,075**	**12,557,440**	**0**
Resources Available:	**10,794,567**	**14,537,807**	**2,300,000**
Expenditures:			
Employee Expenses	4,673,991	10,219,360	
Fire District #2 Expenses	2,909,054	0	
Operating Expenses	482,770	1,242,380	
Vehicle Leases	360,728	360,728	
Contract Payment	89,462	16,339	
Radio Lease	93,800	0	
Station Lease	54,890	31,500	
Capital Projects		151,000	
Future Capital		216,500	
Wildland	60,870		
Interest Exp	52,090		
Miscellaneous	31,804		
Nonbudgeted exp	4,739		
Transfer to JCCFD1 General Fund	0	0	2,300,000
Cash Reserve (2026 column)			

Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,814,200**	**12,237,807**	**2,300,000**
Unencumbered Cash Balance Dec 31	1,980,367	2,300,000	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	9,332,058	12,705,695	2,300,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,300,000
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Fire District No. 1 **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Proection		**S&V Liability**		**Special Liability**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	334,386	Cash Balance Jan 1	223,629	Cash Balance Jan 1	530,009	Cash Balance Jan 1		Cash Balance Jan 1		1,088,024
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer										
Interest	15,177		10,138		26,783					
Misc	1,346									
Total Receipts	16,523	Total Receipts	10,138	Total Receipts	26,783	Total Receipts	0	Total Receipts	0	53,444
Resources Available:	350,909	Resources Available:	233,767	Resources Available:	556,792	Resources Available:	0	Resources Available:	0	1,141,468
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out	810		16,567		813					
Equipment	4,739									
Total Expenditures	5,549	Total Expenditures	16,567	Total Expenditures	813	Total Expenditures	0	Total Expenditures	0	22,929
Cash Balance Dec 31	345,360	Cash Balance Dec 31	217,200	Cash Balance Dec 31	555,979	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,118,539 **
										1,118,539 **

** Note: These two block figures should agree.

CPA Summary

RESOLUTION NO. 088-25

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS, APPROVING THE FISCAL YEAR 2026 BUDGETS FOR JOHNSON COUNTY CONSOLIDATED FIRE DISTRICT NO. 1, JOHNSON COUNTY FIRE DISTRICT NO. 1, AND JOHNSON COUNTY FIRE DISTRICT NO. 2.

*****

At a regular meeting of the Board of County Commissioners conducted Thursday, August 28, 2025, there came before the Board for consideration the matter of approving the fiscal year 2026 budgets for Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2.

The Board, upon a motion duly made, seconded and carried, adopted Resolution No. 088-25 to-wit:

*****

WHEREAS, Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2., located within Johnson County, Kansas, have been duly established and operates under the laws of the State of Kansas; and

WHEREAS, Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2. operate under and are governed by the Johnson County Board of County Commissioners, operating as the governing body Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2., with taxing authority under the laws of Kansas and constitute individual taxing districts within their established district boundaries; and

WHEREAS, by statute, Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2 are required to submit their proposed

budget annually to the Board of County Commissioners for its review and approval prior to the district adopting the budget and levying taxes; and

WHEREAS, the Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2 have submitted their proposed budget for fiscal year 2026 to the Board, and the Board has reviewed the proposed budget and finds that the budget for fiscal year 2026, as proposed, is prudent.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Johnson County, Kansas that the budgets, as proposed by Johnson County Consolidated Fire District No. 1, Johnson County Fire District No. 1, and Johnson County Fire District No. 2, located within the County, for fiscal year 2026, shall be and hereby are approved for consideration and adoption by the fire district, as designated on the attached listing.

This resolution shall become effective upon adoption.

COUNTY OF JOHNSON SEAL OF THE BOARD OF COMMISSIONERS INC. 1855 STATE OF KANSAS

BOARD OF COUNTY COMMISSIONERS
OF JOHNSON COUNTY, KANSAS

Mike Kelly, *Chairman*

ATTEST:

Megan Johnson, *Deputy County Clerk*

FILED
AUG 28 2025
DEPUTY COUNTY CLERK
JOHNSON COUNTY KANSAS
APPROVED 7-0

APPROVED AS TO FORM:

Cynthia Dunham, *Chief Deputy Director of Legal*

FIRE DISTRICT NO. 1, JOHNSON COUNTY, KANSAS RESOLUTION NO. 2025-0003

A RESOLUTION OF THE GOVERNING BODY OF FIRE DISTRICT NO. 1, JOHNSON COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN THE LEVY OF PROPERTY TAXES IN SUPPORT OF THE BUDGET FOR JOHNSON COUNTY FIRE DISTRICT NO. 1 FOR FISCAL YEAR 2026.

*****

WHEREAS, pursuant to K.S.A. 79-2988, as amended, prior to adopting a proposed budget that will result in a tax rate in excess of the revenue neutral rate, as defined in the legislation, the governing body of Johnson County Fire District No. 1, shall publish notice of its proposed intent to exceed the revenue neutral rate, conduct a public hearing and pass a resolution to approve exceeding the revenue neutral rate; and

WHEREAS, pursuant to K.S.A. 79-2988, as amended, the Board published notice in the Legal Record and Miami County Republic and on the Fire District No. 1 and County websites of its proposed intent to exceed the revenue neutral rate and of the public hearing on the revenue neutral rate and the proposed budget for FY 2026; and

WHEREAS, the revenue neutral rate for the Johnson County Fire District No. 1 for fiscal year 2026 is 1.339 mills for the Fire District No. 1 Debt Service Bond A, and 1.049 mills for the Fire District No. 1 Debt Service Bond B; and

WHEREAS, Johnson County Fire District No. 1 provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase; and

WHEREAS, if approved and adopted as proposed, the budget would include authorized expenditures of $3,441,279, which would require, in addition to other revenue sources, the levy of property taxes for Fire District No. 1 in the amount of $1,000,325, at an estimated mill levy of 1.352 mills for the Fire District No. 1 Debt Service Bond A, and 1.190 mills for Fire District No. 1 Debt Service Bond B, which would exceed the revenue neutral rate for Fire District No. 1; and

WHEREAS, the Board held a hearing on August 21, 2025, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board, having heard public comment, has determined that it is in the best interest of Johnson County Fire District No. 1 to exceed the revenue neutral rate for fiscal year 2026.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Johnson County Fire District No. 1, that the Board hereby approves the levy of property taxes in support of the budget for Fire District No. 1 for the 2026 budget year that requires a property tax rate exceeding the revenue neutral rate of 1.339 mills for the Fire District No. 1 Debt Service Bond A, and 1.049 mills for Fire District No. 1 Bond B.

Adopted this 21st day of August, 2025 by Johnson County Fire District No. 1, by its governing body.

The Governing Body of Fire District No. 1, Johnson County, Kansas

Dave Drovetta, *Board Chair*

ATTEST:

Megan Johnson, *Deputy County Clerk*

APPROVED AS TO FORM:

Roll Call Vote

A Roll Call Vote of the Governing Body of Fire District No. 1 Johnson County, Kanasas to exceed the revenue neutral rate in the levy of property taxes in support of the Budget for Johnson County Fire District No. 1 for Fiscal Year 2026.
Hearing to Exceed the Revenue Neutral Rate held on August 21, 2025

Resolution No. 25-0003

Governing Body Member	Yes	No	No Vote	Board Signatures
Dave Drovetta - Board Chair	X			
Mark Burdolski - Vice Chair	X			
Brian Walker - Secretary / Treasurer	X			
Mike Casey - Board Member	X			
Tamela Stockton - Board Member			X	
TOTAL	4	0	1	

Certified:

Ashley Smith, Clerk of Fire District #1 Board of Directors
Public Hearing Date of 8/21/2025

FIRE DISTRICT NO. 1, JOHNSON COUNTY, KANSAS RESOLUTION NO. 2025-0004

A RESOLUTION OF THE GOVERNING BODY OF FIRE DISTRICT NO. 1, JOHNSON COUNTY, KANSAS, APPROVING THE 2026 BUDGET AND THE BUDGET TAX LEVY.

*****

WHEREAS, K.S.A. 79-2925 et seq. requires the governing body of Johnson County Fire District No. 1, to adopt an annual budget for Johnson County Fire District No. 1, and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of Johnson County Fire District No. 1; and

WHEREAS, the governing body of Johnson County Fire District No. 1, has fully complied with all requirements of the applicable Kansas statutes with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget for FY 2026; and

WHEREAS, Johnson County Fire District No. 1 provides essential services to its citizens and the cost of providing these services continues to increase; and

WHEREAS, the governing body of Johnson County Fire District No. 1, has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2026 budget for Johnson County Fire District No. 1, and has proposed approval and adoption of a total budget and the levy of taxes as set forth in the attached certificate.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Johnson County Fire District No. 1, that the Board hereby approves the budget for Fire District No. 1 for fiscal year 2026 in the form and in the amounts shown for expenditures and taxes to be levied in the attached certificate.

Adopted this 21st day of August, 2025 by Johnson County Fire District No. 1, by its governing body.

The Governing Body of Fire District No. 1, Johnson County, Kansas

Dave Drovetta, *Board Chair*

ATTEST:

Megan Johnson, *Deputy County Clerk*

APPROVED AS TO FORM:

Roll Call Vote

A Roll Call Vote of the Governing Body of Fire District No. 1 Johnson County, Kanasas approving the 2026 Budget and the budget tax levy.
Hearing to Exceed the Revenue Neutral Rate held on August 21, 2025

Resolution No. 25-0004

Governing Body Member	Yes	No	No Vote	Board Signatures
Dave Drovetta - Board Chair	X			
Mark Burdolski - Vice Chair	X			
Brian Walker - Secretary / Treasurer	X			
Mike Casey - Board Member	X			
Tamela Stockton - Board Member			X	
TOTAL	4	0	1	

Certified:

Ashley Smith, Clerk of Fire District #1 Board of Directors
Public Hearing Date of 8/21/2025

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

FIRE DIST. #1 C/O MARK DAPP
JOHNSON COUNTY - BUDGET & FINANCIAL PLANNING
111 S CHERRY ST STE 2300
OLATHE KS 66061-3451

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED NEUTRAL RATE & BUDGET - FIRE DISTRICT NO. 1
7/22/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 22, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L24958
Publication Fees: $33.06

First published in The Legal Record, Tuesday, July 22, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2026

The governing body of

Fire District No. 1

Johnson County

will meet on August 21, 2025 at 1:00 P.M. at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,814,200	9.652	12,237,807	14.296	2,300,000	0	0.000
Debt Service (Bond B)	716,150	1.377	707,000	1.127	746,444	691,594	1.190
Bond A	322,400	1.645	322,600	1.477	394,835	308,731	1.352
EMS	1,813,129	3.608	189,652-	0.000	0	0	0.000
Non-Budgeted Funds	22,929						
Totals	11,688,809	16.282	13,457,059	16.900	3,441,279	1,000,325	2.542
					*Revenue Neutral Rate Debt Service Bond B***		*1.049*
					*Revenue Neutral Rate Bond A***		*1.339*
Less: Transfers	0		0		2,300,000		
Net Expenditures	11,688,809		13,457,059		1,141,279		
Total Tax Levied	7,371,848		8,640,768		xxxxxxxxxxxxxxxxx		
Assessed Valuation Bond B	483,577,603		540,436,367		581,233,596		
Assessed Valuation Bond A					228,316,142		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	11,870,000	11,515,000	10,635,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,605,253	1,298,600	1,062,390
Total	13,475,253	12,813,600	11,697,390

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Note: Gardner residents are excluded from Bond A.

The Governing Body of Fire District #1
Johnson County Fire District #1

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THE MIAMI COUNTY
REPUBLIC

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AFFIDAVIT OF PUBLICATION

Miami County Republic
121 S Pearl St, Paola, KS 66071
(913) 294-2311

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Miami County Republic, a Daily newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:
- Jul 30, 2025

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Notice Name: Notice of Hearing - FD1

Publication Fee: $152.94

Edmar Corachia

Agent

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Signed or attested before me on this: 07/30/2025

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire District No. 1

Johnson County

will meet on August 21, 2025 at 1:00 P.M. at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,814,200	9.652	12,237,807	14.296	2,300,000	0	0.000
Debt Service (Bond B)	716,150	1.377	707,000	1.127	746,444	691,594	1.190
Bond A	322,400	1.645	322,600	1.477	394,835	308,731	1.352
EMS	1,813,129	3.608	189,652	0.000	0	0	0.000
Non-Budgeted Funds	22,929						
Totals	11,688,809	16.282	13,457,059	16.900	3,441,279	1,000,325	2.542
					*Revenue Neutral Rate Debt Service Bond B***		*1.049*
					*Revenue Neutral Rate Bond A***		*1.339*
Less: Transfers	0		0		2,300,000		
Net Expenditures	11,688,809		13,457,059		1,141,279		
Total Tax Levied	7,371,848		8,640,768		xxxxxxxxxxxxxxx		
Assessed Valuation Bond B	483,577,603		540,436,367		581,233,596		
Assessed Valuation Bond A					228,316,142		
Outstanding Indebtedness, Jan 1,	2023		2024		2025		
G.O. Bonds	11,870,000		11,515,000		10,635,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	1,605,253		1,298,600		1,062,390		
Total	13,475,253		12,813,600		11,697,390		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Note: Gardner residents are excluded from Bond A.

The Governing Body of Fire District #1

Johnson County Fire District #1

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