NOTICE OF BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY
will meet on August 11, 2025 at 3:00 P.M. at 378 W. 140th St S., Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 378 W. 140th St S., Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	6,219	1.754	6,520	1.797	6,520	5,996	1.747
Road	99,117	27.803	106,741	28.458	112,651	99,336	28.942
Special Machinery	19,630						
Totals	124,966	29.557	113,261	30.255	119,171	105,332	30.689
*Revenue Neutral Rate***							*30.689*
Less: Transfers	15,179		0		0		
Net Expenditure	109,787		113,261		119,171		
Total Tax Levied	105,337		105,332		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,563,813		3,482,065		3,432,239		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mike Smock
Township Clerk

CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FALLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,520	5,996	1.749
Road	68-518c	6	112,651	99,335	28.980
Special Machinery		6			
Totals		xxxxxx	119,171	105,332	30.729
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3427,088
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	30.689
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

Matt Swan
Anna Jones
Adam Cooper

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FALLS TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,239	219	4	31	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	99,094	3,485	67	493	0	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,333	3,704	71	524	0	29

County Treas Motor Vehicle Estimate 3,704

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 524

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 29

MVT Factor 0.03517

RVT Factor 0.00067

16/20M Factor 0.00498

Comm Veh Factor 0.00000

Watercraft Factor 0.00027

2026

FALLS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,179	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	15,179	0	0	
	Adjustments*				
	Adjusted Totals	15,179	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

FALLS TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FALLS TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	269	268
Receipts:			
Ad Valorem Tax	5,975	6,239	xxxxxxxxxxxxxxx
Delinquent Tax	188		
Motor Vehicle Tax	285	236	219
Recreational Vehicle Tax	6	6	4
16/20 Vehicle Tax	33	36	31
Commercial Vehicle Tax	0	0	0
Watercraft Tax		2	2
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,488**	**6,519**	**256**
Resources Available:	**6,488**	**6,788**	**524**
Expenditures:			
Officers Pay	1,950	600	600
Salaries & Wages			
Employee Benefits	736		
Supplies	258	2,290	2,290
Equipment		820	820
Buildings Maintenance		800	800
Insurance	2,107	1,610	1,610
Publication	75		
Contractual	1,093	400	400
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,219**	**6,520**	**6,520**
Unencumbered Cash Balance Dec 31	269	268	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	6,520	6,520	6,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,520
		Tax Required	5,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,996

CPA Summary

FALLS TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	6,030	6,029
Receipts:			
Ad Valorem Tax	93,879	99,094	xxxxxxxxxxxxxxx
Delinquent Tax	2,833		
Motor Vehicle Tax	4,494	3,730	3,485
Recreational Vehicle Tax	97	102	67
16/20M Vehicle Tax	440	559	493
Commercial Vehicle Tax	0	0	0
Watercraft Tax		31	27
Special Highway/Gasoline Tax	3,404	3,224	3,215
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,147**	**106,740**	**7,287**
Resources Available:	**105,147**	**112,770**	**13,316**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	40,011	12,988	12,988
Employee Benefits	2,277	1,260	1,260
Road Maintenance		18,897	18,897
Road Materials	36,633	41,953	41,953
Equipment		19,476	19,476
Insurance			
Contractal		2,508	2,508
Noxious Weed		1,995	1,995
Fuel & Oil	5,017	6,067	6,067
		157	157
Cash Reserve (2026 column)			5,910
Transfer to Special Machinery	15,179		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**99,117**	**106,741**	**112,651**
Unencumbered Cash Balance Dec 31	6,030	6,029	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	106,584	106,741	112,651
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,651
		Tax Required	99,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	99,335

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	24,200
Transfers from:	
Road Fund	15,179
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	37
Other	
Resources Available:	39,416
Total Expenditures	19,630
Unencumbered Cash Balance, Dec 31	**19,786**

CPA Summary

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Mike Smock
Township Clerk