CERTIFICATE

2024

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
City of Bushton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	247,505	101,490	86.819
Debt Service	10-113	7	34,659	2,805	2.400
Library	12-1220	8			
Special Highway		9	18,238		
Sewer		9	92,974		
Water		10	114,430		
Special Parks & Recreation		10	67		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals for City		xxxxx	507,873	104,295	89.219
Recreation	12-1927	8	4,139	3,505	2.998
Totals Including Recreation		xxxxx	512,012	107,800	92.217
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			1,168,982
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		14			

City Revenue Neutral Rate 79.752

Assisted by:

Address:

Email:

Attest: September 13 2023
Aurelia Garcia
County Clerk

Governing Body

CPA Summary

City of Bushton 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,222	13,253	758	547	1,461	0
Debt Service						
Library						
Recreation	3,219	458	26	19	50	0
TOTAL	93,222	13,253	758	547	1,461	0

County Treas Motor Vehicle Estimate	13,253
County Treas Recreational Vehicle Estimate	758
County Treas 16/20M Vehicle Estimate	547
County Treas Commercial Vehicle Tax Estimate	1,461
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.14217
Recreational Vehicle Factor	0.00813
16/20M Vehicle Factor	0.00587
Commercial Vehicle Factor	0.01567
Watercraft Factor	0.00000

City of Bushton

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Fund	Debt Service (Bnd & Int)	-	-	31,000	12-825d
General Fund	Eqpt Reserve Fund - Water	-	-	3,000	12-1,117
Sewer Fund	Eqpt Reserve Fund - Sewer	-	-	30,000	12-631o
	Totals	0	0	64,000	
	Adjustments				
	Adjusted Totals	0	0	64,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Bushton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2021-1 Temp Note	4/20/2021	5/1/2024	2.99	355,000	355,000	5/19	5/19	355,000	22,173	0	0
GO Bonds Series 2023 - Water Sys Impr Proj	5/2/2023	5/2/2063	2.00	948,000	0	5/2	5/2	0	0	18,960	15,699
Total G.O. Bonds					**355,000**			**355,000**	**22,173**	**18,960**	**15,699**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan - KPWSLF Proj 3024 - Water Sys Impr Proj - Constr Loan Agmt	3/18/2022	2/1/2024	1.34	900,000	0	2/1	2/1	0	0	1,103	630,000
Total Other					**0**			**0**	**0**	**1,103**	**630,000**
Total Indebtedness					**355,000**			**355,000**	**22,173**	**20,063**	**645,699**

City of Bushton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Water Tower Repairs Lease Purchase Agreement	10/1/2018	60	3.75	55,760	11,368	11,794	0
				Totals	**11,368**	**11,794**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,833	66,907	45,677
Receipts:			
Ad Valorem Tax	68,565	93,222	xxxxxxxxxxxxxxxx
Delinquent Tax	3,741	2,250	
Motor Vehicle Tax	12,944	14,752	13,253
Recreational Vehicle Tax	744	595	758
16/20M Vehicle Tax	198	282	547
Commercial Vehicle Tax	8,476	1,773	1,461
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	7,243	7,900	7,000
Local Sales Tax	21,795	22,900	22,000
Rental Fees	14,847	15,000	16,000
Trash Service	24,548	27,000	26,000
Franchise Fees	11,504	11,000	14,000
Other Revenue	1,179	1,200	1,200
Donations & Grants	25	500	
Reimbursed Expenses	125		

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	224,351	264,712	147,218
Expenditures:			
Bushton Plaza (Bushton School)	26,146	40,000	40,000
Fire Dept	4,524	8,025	8,025
General Government	111,059	134,080	137,700
Police Dept	1,203	14,730	20,040
Solid Waste	12,965	21,200	32,950
General	421	1,000	1,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	156,318	219,035	239,715
Expenditures Correction	31		
Adjustments to Cash	-1,831		
Less Outstanding Encumb & Accts Payable	2,926		
Transfer to Eqpt Reserve Fund - Water			3,000
Cash Forward (2024 column)			4,790
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,444**	**219,035**	**247,505**
Unencumbered Cash Balance Dec 31	66,907	45,677	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	231,497	232,455	247,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	247,505
		Tax Required	100,287
	Delinquent Comp Rate:	1.2%	1,203
		Amount of 2023 Ad Valorem Tax	101,490

CPA Summary

City of Bushton 2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Bushton Plaza (Bushton School)			
Personnel, Emp Benefits & Payroll Exp			
Commodities	1,378	2,100	2,100
Contractural	24,768	37,900	37,900
Capital Outlay			
Total	**26,146**	**40,000**	**40,000**
Fire Dept			
Personnel, Emp Benefits & Payroll Ex	1,627	1,725	1,725
Commodities	130	500	500
Contractural	2,767	4,600	4,600
Capital Outlay		1,200	1,200
Total	**4,524**	**8,025**	**8,025**
General Government			
Personnel, Emp Benefits & Payroll Ex	49,925	52,120	57,000
Commodities	16,059	15,830	14,000
Contractural	44,700	64,130	64,700
Capital Outlay		2,000	2,000
Misc (Reimb & Uncategorized)	375		
Total	**111,059**	**134,080**	**137,700**
Police Dept			
Personnel, Emp Benefits & Payroll Ex	634	9,980	14,040
Commodities	78	1,750	2,000
Contractural	491	2,000	2,000
Capital Outlay		1,000	2,000
Misc (Reimb & Uncategorized)			
Total	**1,203**	**14,730**	**20,040**
Solid Waste			
Personnel, Emp Benefits & Payroll Ex	9,859	14,950	7,200
Commodities	1,533	2,500	2,500
Contractural	1,573	2,500	22,000
Capital Outlay		1,250	1,250
Misc (Reimb & Uncategorized)			
Total	**12,965**	**21,200**	**32,950**
General			
Personnel, Emp Benefits & Payroll Exp			
Commodities	421	1,000	1,000
Contractural			
Capital Outlay			
Misc (Reimb & Uncategorized)			
Total	**421**	**1,000**	**1,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**156,318**	**219,035**	**239,715**

City of Bushton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	204	887	887
Receipts:			
Ad Valorem Tax	45	0	xxxxxxxxxxxxxxxx
Delinquent Tax	137		
Motor Vehicle Tax	455		
Recreational Vehicle Tax	26		
16/20M Vehicle Tax	20		
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water Fund			31,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**683**	**0**	**31,000**
Resources Available:	**887**	**887**	**31,887**
Expenditures:			
GO Bonds Series 2023 - Principal			15,699
GO Bonds Series 2023 - Interest			18,960
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**34,659**
Unencumbered Cash Balance Dec 31	887	887	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	34,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,659
		Tax Required	2,772
	Delinquent Comp Rate:	1.2%	33
		Amount of 2023 Ad Valorem Tax	**2,805**

CPA Summary

City of Bushton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,679	0	146
Receipts:			
Ad Valorem Tax	**1,561**	3,219	xxxxxxxxxxxxxxxx
Delinquent Tax	89	54	
Motor Vehicle Tax	318	335	458
Recreational Vehicle Tax	18	13	26
16/20M Vehicle Tax	5	6	19
Commercial Vehicle Tax	192	40	50
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-23
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,183**	**3,667**	**530**
Resources Available:	**7,862**	**3,667**	**676**
Expenditures:			
Appropriations	7,862	3,521	4,139
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,862**	**3,521**	**4,139**
Unencumbered Cash Balance Dec 31	0	146	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,862	3,521	4,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,139
		Tax Required	3,463
	Delinquent Comp Rate:	1.2%	42
		Amount of 2023 Ad Valorem Tax	3,505

CPA Summary

City of Bushton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,190	10,388	11,338
Receipts:			
State of Kansas Gas Tax	6,058	6,950	6,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,058**	**6,950**	**6,900**
Resources Available:	**13,248**	**17,338**	**18,238**
Expenditures:			
Personnel, Emp Benefits & Payroll Exp	2,585	3,000	5,000
Commodities	275	1,000	3,000
Contractural		1,000	1,238
Capital Outlay		1,000	1,000
Cash Forward (2024 column)			8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,860**	**6,000**	**18,238**
Unencumbered Cash Balance Dec 31	10,388	11,338	0
2022/2023/2024 Budget Authority Amoun	10,616	16,059	18,238

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,755	30,974	53,974
Receipts:			
Sewer Charges & Services	21,863	21,000	21,000
Reimb Expenses	217		
Other Revenue (Ace Lease Services)		15,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,080**	**36,000**	**39,000**
Resources Available:	**42,835**	**66,974**	**92,974**
Expenditures:			
Personnel, Emp Benefits & Payroll Exp	9,641	8,000	18,000
Commodities	135	2,000	4,974
Contractural	2,085	2,000	5,000
Capital Outlay		1,000	5,000
Transfer to Eqpt Reserve - Sewer			30,000
Cash Forward (2024 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,861**	**13,000**	**92,974**
Unencumbered Cash Balance Dec 31	30,974	53,974	0
2022/2023/2024 Budget Authority Amoun	28,295	44,454	92,974

CPA Summary

City of Bushton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,968	59,526	64,430
Receipts:			
Water Charges & Services	52,446	52,000	50,000
Water Meters Connect Fees	602		
Other Revenue	375		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,423**	**52,000**	**50,000**
Resources Available:	**92,391**	**111,526**	**114,430**
Expenditures:			
Personnel, Emp Benefits & Payroll Exp	11,748	12,500	17,000
Commodities	3,461	5,000	7,430
Contractural	5,419	12,000	15,000
Capital Outlay		6,000	9,000
Water Tower Repairs Lease Purchase Agmt	12,237	11,596	0
Transfer to Debt Service (Bond & Interest)			31,000
Cash Forward (2024 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,865**	**47,096**	**114,430**
Unencumbered Cash Balance Dec 31	59,526	64,430	0
2022/2023/2024 Budget Authority Amount:	72,031	99,182	114,430

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Local Alcoholic Liquor Tax	0	0	67
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**67**
Resources Available:	**0**	**0**	**67**
Expenditures:			
Personnel, Emp Benefits & Payroll Exp	0	0	0
Commodities	0	0	0
Contractural	0	0	0
Capital Outlay	0	0	67
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**67**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	67

CPA Summary

City of Bushton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impr Fund		**Water Sys Impr Proj - GO Temp Note**		**Bushton Schl Renov Proj**		**ARPA Proj - State of KS**		**Eqpt Reserve Fund - General**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1	330,593	Cash Balance Jan 1	33,404	Cash Balance Jan 1	5,049	Cash Balance Jan 1	15,712	394,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest & Dividends	200	Other Revenue	887	Grant Revenue	19,458	Other Revenue	445	
				Donations	5,740	Interest & Dividends	13			
				Reimbursed Expenses	12					
Total Receipts	0	Total Receipts	200	Total Receipts	6,639	Total Receipts	19,471	Total Receipts	445	26,755
Resources Available:	10,000	Resources Available:	330,793	Resources Available:	40,043	Resources Available:	24,520	Resources Available:	16,157	421,513
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractural	168,380	Capital Outlay	41,023	Contractual	875			
		Capital Outlay	10,649			Capital Outlay	2,930			
Total Expenditures	0	Total Expenditures	179,029	Total Expenditures	41,023	Total Expenditures	3,805	Total Expenditures	0	223,857
Cash Balance Dec 31	10,000	Cash Balance Dec 31	151,764	Cash Balance Dec 31	-980	Cash Balance Dec 31	20,715	Cash Balance Dec 31	16,157	**197,656** **
				10-1116 Applies	See Tab B					**197,656** **

**Note: These two block figures should agree.

CPA Summary

City of Bushton

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Proj - Rice County		**Incubator Kitchen Proj**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Expenses	10,000	Donations	7,687							
Total Receipts	10,000	Total Receipts	7,687	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,687
Resources Available:	10,000	Resources Available:	7,687	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractural	16,754	Contractural	769							
		Capital Outlay	185							
Total Expenditures	16,754	Total Expenditures	954	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,708
Cash Balance Dec 31	-6,754	Cash Balance Dec 31	6,733	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-21 **
10-1116 Applies	See Tab B									-21 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Bushton

will meet on September 12, 2023 at 5:45 pm at Bushton Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Bushton Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,444	87.937	219,035	86.822	247,505	101,490	86.824
Debt Service					34,659	2,805	2.400
Library							
Special Highway	2,860		6,000		18,238		
Sewer	11,861		13,000		92,974		
Water	32,865		47,096		114,430		
Special Parks & Recreation					67		
Non-Budgeted Funds-A	223,857						
Non-Budgeted Funds-B	17,708						
Totals for City	446,595	87.937	285,131	86.822	507,873	104,295	89.224
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*79.752*
Recreation	7,862	1.996	3,521	2.999	4,139	3,505	2.999
Totals Includes Recreation	454,457	89.933	288,652	89.821	512,012	107,800	92.223
Less: Transfers	0		0		64,000		
Net Expenditure	454,457		288,652		448,012		
Total Tax Levied	85,250		93,222		xxxxxxxxxxxxxxxxx		
Assessed Valuation	947,931		1,073,712		1,168,917		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	15,000	355,000	355,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	34,119	23,162	11,368
Total	49,119	378,162	366,368

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Samantha L. Black
City Official Title: City Clerk

City of Bushton

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	93,322	79.836	678
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation	3,219	2.754	23
TOTAL	96,541	82.590	701

2023 July 1 Valuation: 1,168,917

Valuation Factor: 1,168.917

Neighborhood Revitalization Subj to Rebate: 8,495

Neighborhood Revitalization factor: 8.495

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 93

A RESOLUTION OF THE CITY OF BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bushton was calculated as 79.752 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 79.752 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023, and SIGNED by the Mayor.

Mayor, Daniel J. Wimmer

Attested:

City Clerk, Samantha L. Black

Roll Call Vote

A Roll Call Vote of the Bushton City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

Resolution No. 93

Governing Body Member	Yes	No	No Vote
Josh Hurley	X		
Matt Hurley	X		
Alan Siemer	X		
Jesse Taylor	X		
Tim Weber			X
TOTAL	4	Ø	1

Certified:

Samantha L. Black, City Clerk