State of Kansas
Recreation Commission

CERTIFICATE

2021/2022

To the Clerk of Lane County, State of Kansas
We, the undersigned officers of
Healy Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	30,817
TOTAL		30,817
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Walter D Johnson
_____
_____
_____
_____
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Healy Recreation Commission
5006 N Dodge Rd
Healy, KS 67850

Sponsoring USD/City Address

USD 468 Healy Public Schools
5006 N Dodge Rd
Healy, KS 67850

Other County: Gove County
Other County: Scott County
Other County: 0
Other County: 0

Provide point of Margaret Taldo
POC phone number: 620-398-2248

State of Kansas
Recreation Commission

Healy Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	28,103	26,271	19,658
Receipts: Tax Distribution	11,404	11,323	11,064
Refund	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	122	113	96
Total Receipts	11,526	11,436	11,160
Resources Available	39,629	37,707	30,818
Expenditures: Audit	150	150	150
Publication	96	112	112
Walking	1,164	1,164	1,200
Bank Charges	0	0	0
4th of July	2,492	3,723	4,000
Weight Room	6,639	5,400	5,400
Santa Day	920	1,490	1,000
Basketball/Baseball	150	60	150
Fair	0	0	0
Mowing	0	4,000	4,000
Volleyball	80	70	300
Special Projects	1,457	1,740	12,705
Soccer/Football	210	140	300
Insurance	0	0	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,358	18,049	30,817
Unencumbered Cash Balance	26,271	19,658	1

Dollar amount to be raised by 0.961 mill: $ 11,064

State of Kansas
Recreation Commission
2021/2022

The Governing Body of
Healy Recreation Commission
will meet on August 15, 2021 at 8:00 PM at Healy School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD468 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	13,358	18,049	30,817
Totals	13,358	18,049	30,817

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Recreation Commission Secretary

LEGAL

First Published in the Dighton Herald on August 11,2021.)

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July 1,	0	0	0

Recreation Commission Secretary

Scanned with

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Aug, 20 21
2nd Publication was made on the ____ day of ____, 20 ____
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6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 112.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 112.00

Emily George
(Signed)

Witness my hand this 12 day of August, 20 21

SUBSCRIBED and SWORN to before me this 12 day of August, 20 21.

Kelli M James
(Notary Public)

My commission expires 10/21/24

NOTARY PUBLIC STATE OF KANSAS
KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/21/24

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POC phone number: 620-398-2248

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Other County: 0
Other County: 0

p.1
620-398-2323
Margaret Taldo
Jan 06 22 12:41p

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

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