CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BLUFF TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,500	14,190	
Debt Service					
Road	68-518c	4	123,569	94,740	
Special Machinery		4			
Totals		xxxxxx	138,069	108,930	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 35.169

Assisted by:

Address:

Email:

Attest: 2022

Deborah Dobratka
Duane Mulik
Jarod Bacon

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BLUFF TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,788	214	7	86	2	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	97,143	1,762	58	710	21	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,931	1,976	65	796	23	9

County Treas Motor Vehicle Estimate 1,976

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 796

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 9

MVT Factor 0.01814

RVT Factor 0.00060

16/20M Factor 0.00731

Comm Veh Factor 0.00021

Watercraft Factor 0.00008

BLUFF TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	11,563	11,788	xxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	154	209	214
Recreational Vehicle Tax	5	6	7
16/20 M Vehicle Tax	64	66	86
Commercial Vehicle Tax	2	0	2
Watercraft Tax		0	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	28		
Reimbursements	165		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,268**	**12,069**	**310**
Resources Available:	**12,268**	**12,069**	**310**
Expenditures:			
Officers Pay	2,040	600	2,040
Salaries & Wages			
Employee Benefits	640		640
Supplies	32		50
Equipment		197	198
Buildings Maintenance		1,803	1,803
Insurance	2,276	2,000	2,300
Publication	160	169	169
Contractual	400	400	400
Fire Contract (Argonia & Caldwelll Cy's)	6,720	6,900	6,900
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,267**	**12,069**	**14,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,268	12,069	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	14,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,190

CPA Summary

BLUFF TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	42,739	29,269	23,098
Receipts:			
Ad Valorem Tax	65,353	97,143	xxxxxxxxxxxxxxx
Delinquent Tax	2,708		
Motor Vehicle Tax	1,431	1,181	1,762
Recreational Vehicle Tax	50	36	58
16/20M Vehicle Tax	680	609	710
Commercial Vehicle Tax	16	0	21
Watercraft Tax		0	8
Special Highway/Gasoline Tax	3,772	2,800	3,172
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,011**	**101,769**	**5,731**
Resources Available:	**116,750**	**131,038**	**28,829**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		388	388
Employee Benefits		4,050	4,050
Road Maintenance	6,875	5,127	20,756
Road Materials	57,043	26,236	26,236
Equipment	17,538	27,857	27,857
Insurance		10,666	10,666
Contractual - Fire Contract Dixon Twp	600	15,256	15,256
Noxious Weed		10,200	10,200
Fuel & Oil	5,424	6,720	6,720
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,480**	**107,940**	**123,569**
Unencumbered Cash Balance Dec 31	29,269	23,098	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	107,940	107,940	123,569
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,569
		Tax Required	94,740
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	94,740

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	146,435
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	293
Other	
Resources Available:	146,728
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**146,728**

CPA Summary

Pub Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
BLUFF TOWNSHIP
SUMNER COUNTY
will meet on August 11, 2022 at 8:00 p.m. at 1168 S. Argonia Rd, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1168 S. Argonia Rd, Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

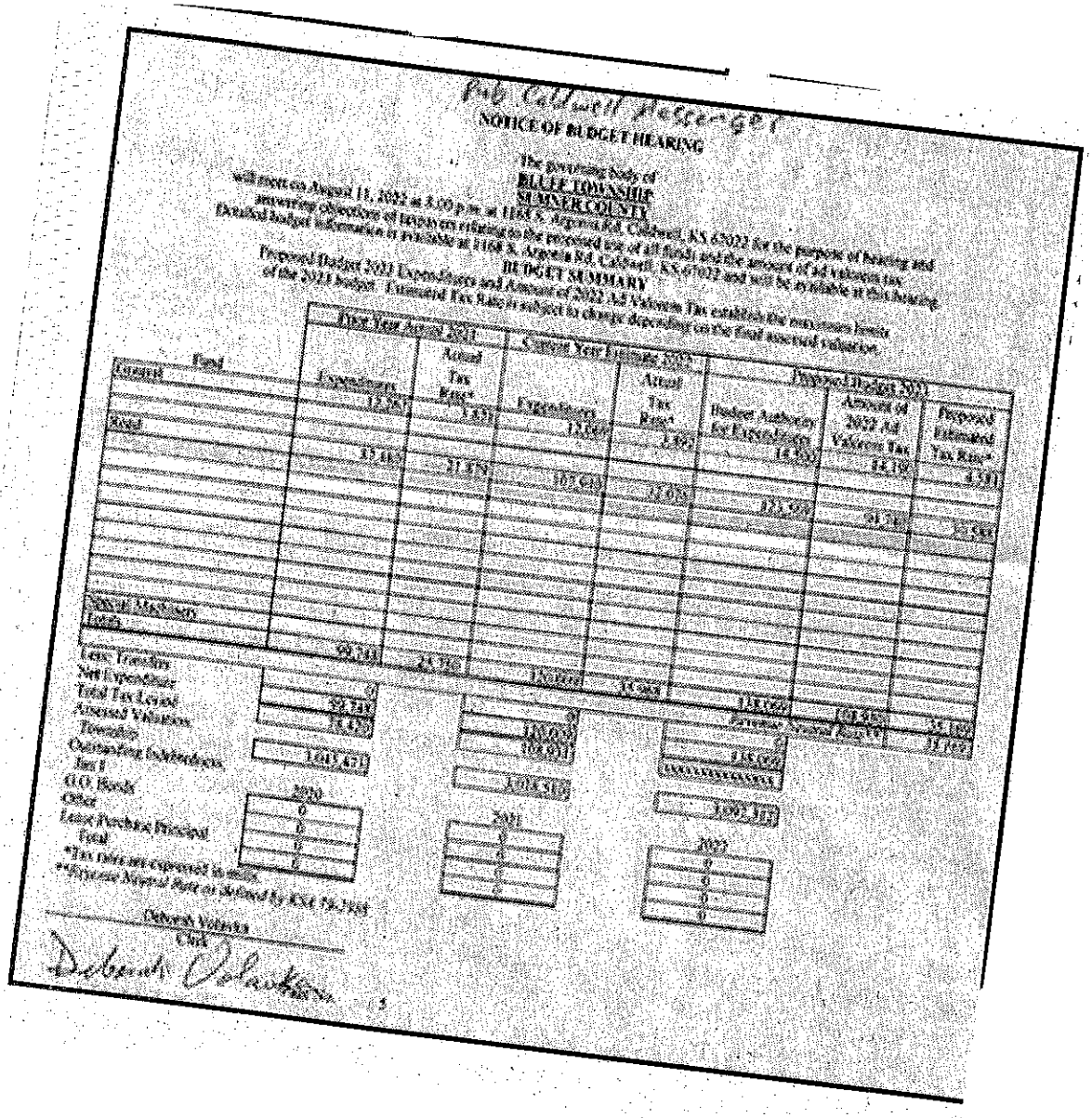
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,267	3.871	12,069	3.892	14,500	14,190	4.581
Road	87,480	21.879	107,940	32.076	123,569	94,740	30.588
Special Machinery							
Totals	99,748	25.750	120,009	35.968	138,069	108,930	35.169
						*Revenue Neutral Rate***	*35.169*
Less: Transfers	0		0		0		
Net Expenditure	99,748		120,009		138,069		
Total Tax Levied	78,420		108,931		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,045,473		3,028,510		3,097,312		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Deborah Volavka
Clerk

Deborah Volavka



Rob Caldwell Receipt

NOTICE OF BUDGET HEARING

The governing body of
BLUFF TOWNSHIP
SUMNER COUNTY
will meet on August 18, 2022 at 5:00 p.m. at 11645 S. Argonne Rd, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 11645 S. Argonne Rd, Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rates are subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,587	3.831	13,000	3.892	14,000	14,109	4.301
Road	32,443	21.879	107,000	32.036	125,000	94,240	28.569
Special Machinery Equip.	50,000	25.000	150,000	35.000	150,000	105,000	31.000
Less: Transfers	0		0		0		
Net Expenditure	95,030		270,000		289,000		
Total Tax Levied	80,749		100,000		115,000	213,349	64.870
Assessed Valuation	3,479,170		3,088,911		3,485,000		
Township							
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
	0		0		0		

*Tax rates are expressed in mills
**Effective Mill Rate as defined by KSA 79-2988

Deborah Valentine
Clerk

Deborah Valentine

RECEIVED
JUL 13 2022
Sumner County Clerk