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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hillsboro

will meet on September 6, 2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	2,717,548	33.307	2,371,779	31.213	2,440,841	✓ 622,819	31.400	31.380
Debt Service	692,264	5.933	698,564	5.224	754,582	✓ 104,137	5.250	5.246
Library	72,280	4.000	91,000	4.000	93,430	✓ 79,334	4.000	3.997
Special Law Enforcement	22,465	1.009	31,000	1.000	22,700	✓ 19,828	1.000	.999
Industrial	77,782	1.010	67,000	1.000	85,140	✓ 19,842	1.000	.999
Special Highway	109,949		36,000		125,000			
TIF	30,697		29,230		31,230			
Airport	7,785		8,500		8,500			
Special Park	2,745				3,500			
Sales Tax FAC	227,610		349,910		726,290			
Equip Reserve	49,670		28,170		54,085			
Utility Sales Tax	87,751		88,000		90,000			
Capital Improvements	78,683		280,000		250,000			
Water	1,086,096		1,093,771		1,146,911			
Electric	3,172,546		3,383,436		3,313,436			
Refuse	289,605		311,793		382,960			
Sewer	971,890		725,656		736,656			
Non-Budgeted Funds-A								
Totals for City	9,697,366	45.259	9,593,809	42.437	10,265,261	845,960	42.650	
						*Revenue Neutral Rate***	40.648	
Recreation	19,920	1.010	22,000	0.997	21,580	✓ 19,835	1.000	.999
Totals Includes Recreation	9,717,286	46.269	9,615,809	43.434	10,286,841	865,795	43.650	
Less: Transfers	0		0		0			
Net Expenditure	9,717,286		9,615,809		10,286,841			
Total Tax Levied	778,945		806,298					
Assessed Valuation	18,234,788		19,002,097		19,835,173			

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	6,628,389	10,633,000	10,027,000
Revenue Bonds	71,235	3,171,736	2,352,152
Other	2,391,363	2,144,787	1,532,998
Lease Purchase Principal	171,370	510,299	390,101
Total	9,262,357	16,459,822	14,302,251

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Matt Stiles

City Official Title: City Administrator

H-47-2284

2023

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
City of Hillsboro
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	2,440,271	622,827	
Debt Service	10-113		754,582	104,134	
Library	12-1220		93,430	79,338	
Special Law Enforcement	12-110b		22,700	19,831	
Industrial	12-1617i		85,140	19,840	
Special Highway			125,000		
TIF			31,230		
Airport			8,500		
Special Park			3,500		
Sales Tax FAC			726,290		
Equip Reserve			54,085		
Utility Sales Tax			90,000		
Capital Improvements			250,000		
Water			1,146,911		
Electric			3,313,436		
Refuse			382,960		
Sewer			736,656		
Non-Budgeted Funds-A					
Totals for City		xxxxxx	10,264,691	845,970	
Recreation	12-1927		21,580	19,833	
Totals Including Recreation		xxxxxx	10,286,271	865,803	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

City Revenue Neutral Rate: 40.648

Assisted by:

Address:

Email:

Attest: October 5 2022

County Clerk

Governing Body

CPA Summary

City of Hillsboro 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	593,037	65,531	1,143	418	3,719	356
Debt Service	99,261	10,968	191	70	623	60
Library	75,999	8,398	147	54	477	46
Special Law Enforcement	19,006	2,100	37	13	119	11
Industrial	18,995	2,099	37	13	119	11
Recreation	18,949	2,094	37	13	119	11
TOTAL	806,298	89,096	1,555	568	5,057	484

County Treas Motor Vehicle Estimate	89,096				
County Treas Recreational Vehicle Estimate		1,555			
County Treas 16/20M Vehicle Estimate			568		
County Treas Commercial Vehicle Tax Estimate				5,057	
County Treas Watercraft Tax Estimate					484

Motor Vehicle Factor	0.11050				
Recreational Vehicle Factor		0.00193			
16/20M Vehicle Factor			0.00070		
Commercial Vehicle Factor				0.00627	
Watercraft Factor					0.00060

City of Hillsboro 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	7,500	7,500	7,500	KSA 12-1, 117
General Fund	Fire Equipment Replacement Reserve	31,987	32,568	32,000	KSA 12-1, 117
General Fund	TIF Fund	5,637	9,273	6,000	KSA 10-117A
Electric Operating Fund	Equipment Reserve Fund	8,000	7,500	7,500	KSA 12-1, 117
Electric Operating Fund	General Fund	465,000	465,000	465,000	KSA 12-825D
Electric Operating Fund	Industrial	40,000	35,000	40,000	KSA 12-825D
Water Operating Fund	General Fund	85,000	185,000	150,000	KSA 12-825D
Water Operating Fund	Equipment Reserve Fund	7,500	8,000	7,500	KSA 12-1, 117
Water Operating Fund	Bond & Interest Fund	104,339	104,339	100,000	KSA 12-825D
Refuse Operating Fund	General Fund	27,500	27,500	27,500	KSA 12-825D
Refuse Operating Fund	Equipment Reserve Fund	8,000	7,500	7,500	KSA 12-1, 117
FAC Fund	Bond & Interest Fund	50,000	50,000	250,000	KSA 10-117A
Sewer Operating Fund	General Fund	150,000	50,000	150,000	KSA 12-825D
Sewer Operating Fund	Equipment Reserve Fund	8,000	7,500	7,500	KSA 12-1, 117
Sewer Operating Fund	Bond & Interest Fund			200,000	KSA 12-825D
	Totals	998,463	996,680	1,458,000	
	Adjustments				
	Adjusted Totals	998,463	996,680	1,458,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Hillsboro

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2018 Groves Edition	9/10/2018	10/1/2038	3.45	105,000	90,000	4/1	10/1	3,105	5,000	2,933	5,000
GO 2019 Street Construction	8/1/1019	9/1/2039	3.76	4,055,000	3,785,000	3/1	9/1	144,400	150,000	138,400	160,000
GO 2019B Refunding	10/10/2019	9/1/2042	3.50	5,195,000	5,195,000	3/1	9/1	169,263	0	169,263	0
GO 2021A Refunding	10/28/2021	10/1/2026	1.15	957,000	957,000	4/1	10/1	9,640	188,000	8,280	196,000
Total G.O. Bonds					**10,027,000**			**326,408**	**343,000**	**318,876**	**361,000**
Revenue Bonds:											
Water Revolving Loan- 2408	10/5/2004	2/1/2026	3.77	146,352	43,028	2/1	8/1	1,539	8,947	1,198	9,287
Water Revolving Loan- 2934	2/1/2020	8/1/2039	1.80	2,576,270	2,309,124	2/1	8/1	49,078	106,307	46,780	108,605
Total Revenue Bonds					**2,352,152**			**50,617**	**115,254**	**47,978**	**117,892**
Other:											
KDOT Rev Loan TR0036	10/17/2006	8/1/2026	3.79	531,535	127,998	2/1	8/1	4,851	35,305	3,513	36,643
PBC-Refinance Pool 2011	10/1/2019	10/1/2023	3.00-4.00	785,000	330,000	4/1	10/1	14,910	160,000	6,290	170,000
PBC-Hospital Issue 2015	12/30/2015	9/1/2038	2.00-4.00	1,325,000	1,075,000	3/1	9/1	45,050	45,000	43,475	45,000
Total Other					**1,532,998**			**64,811**	**240,305**	**53,278**	**251,643**
Total Indebtedness					**13,912,150**			**441,836**	**698,559**	**420,132**	**730,535**

City of Hillsboro

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Electric Digger Truck	10/7/2019	84	3.07	249,045	148,032	39,614	39,614
Electric Bucket Truck (small)	2/28/2020	60	2.78	130,909	93,166	28,122	28,122
Case 621G Loader	5/17/2017	72	2.91	154,050	41,058	28,170	14,085
2020 Police Patrol Car	9/9/2020	60	2.78	29,925	21,132	6,378	6,378
2022 Police Patrol Car	1/1/2021	36		32,710	32,710		
Sanitation Truck	4/17/2019	60	3.57	169,406	54,002	37,293	37,293
				Totals	**390,101**	**139,578**	**125,492**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Hillsboro
Marion

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$75,999	$79,338
Delinquent Tax	$750	$820
Motor Vehicle Tax	$8,700	$8,398
Recreational Vehicle Tax	$121	$147
16/20M Vehicle Tax	$40	$54
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$85,610	$88,757
Difference in Total Taxes:	$3,147	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$19,002,097	$19,835,173
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,342	107,493	77,553
Receipts:			
Ad Valorem Tax	595,114	593,037	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,590	6,000	6,000
Motor Vehicle Tax	75,232	69,000	65,531
Recreational Vehicle Tax	1,286	1,336	1,143
16/20M Vehicle Tax	336	300	418
Commercial Vehicle Tax			3,719
Watercraft Tax			356
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,790	2,200	2,200
Local Sales and Use Tax	407,856	450,500	450,000
Sales Tax--Family Aquatic Center	315,195	0	0
Franchise Tax	124,181	150,000	150,000
Transient Guest Tax	13,998	16,000	14,000
Building Permits	14,644	25,000	20,000
Cereal Malt Beverage Licenses	900	900	900
Occupational Licenses	6,825	10,000	10,000
Highway Connecting Lnk	236	314	315
Swimming Pool	44,956	40,000	40,000
Museum	204	1,000	1,000
Sports Complex	7,396	7,000	7,500
Rent--Building, Land & Equipment	23,160	26,000	27,000
Municipal Court fines	10,174	20,000	20,000
Reimbursed Expense--Golf Course	14,992	13,960	15,000
Reimbursed Expense	21,506	10,000	10,000
Transfers In:	830,692	775,692	800,000
In Lieu of Taxes	0	0	0
Donations	115,091	63,000	40,000
Federal Aid	0	0	
Interest	6,811	6,500	7,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,882	-5,900	-578
Miscellaneous	61,417	60,000	60,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,694,699**	**2,341,839**	**1,751,504**
Resources Available:	**2,825,041**	**2,449,332**	**1,829,057**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,825,041	2,449,332	1,829,057
Expenditures:			
Legislative	111,451	116,500	120,500
Administrative	494,458	479,800	469,983
Police	470,847	551,800	595,208
Fire	110,781	115,000	124,700
Street	369,981	381,774	394,095
Parks	32,574	27,700	28,500
Museum	37,507	51,350	58,900
Swimming Pool	119,025	111,410	130,500
Golf	131,132	80,300	85,505
Sports Complex	106,825	102,675	105,200
Bldg Inspection	70,739	79,331	86,800
Municipal Court	1,560	1,500	1,600
MISC	50,000	31,000	33,980
Transfers	445,263	79,487	39,500
MISC	165,405	162,152	165,300
0	0	0	0
Subtotal detail (Should agree with detail)	2,717,548	2,371,779	2,440,271
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,717,548**	**2,371,779**	**2,440,271**
Unencumbered Cash Balance Dec 31	107,493	77,553	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,542,811	2,693,998	2,440,271
		Non-Appropriated Balance	0
See Tab A		Total Expenditure/Non-Appr Balance	2,440,271
		Tax Required	611,214
	Delinquent Comp Rate:	1.9%	11,613
		Amount of 2022 Ad Valorem Tax	622,827

CPA Summary

City of Hillsboro 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Legislative			
Salaries	13,000	13,000	13,000
Contractual	75,777	83,500	88,500
Commodities	22,674	20,000	19,000
Capital Outlay			
Total	**111,451**	**116,500**	**120,500**
Administrative			
Salaries	408,349	375,000	365,833
Contractual	26,550	39,800	39,150
Commodities	55,534	65,000	60,000
Capital Outlay	4,025	0	5,000
Total	**494,458**	**479,800**	**469,983**
Police			
Salaries	423,157	473,350	508,058
Contractual	20,701	39,650	46,150
Commodities	24,717	31,800	32,000
Capital Outlay	2,272	7,000	9,000
Total	**470,847**	**551,800**	**595,208**
Fire			
Salaries	53,749	53,500	58,500
Contractual	25,093	22,000	22,700
Commodities	27,925	34,500	37,000
Capital Outlay	4,014	5,000	6,500
Total	**110,781**	**115,000**	**124,700**
Street			
Salaries	246,674	269,774	277,595
Contractual	34,946	33,000	33,000
Commodities	80,686	64,000	73,500
Capital Outlay	7,675	15,000	10,000
Total	**369,981**	**381,774**	**394,095**
Parks			
Salaries	9,670	10,500	10,500
Contractual	16,809	6,500	10,500
Commodities	4,379	7,200	7,500
Capital Outlay	1,716	3,500	0
Total	**32,574**	**27,700**	**28,500**
Museum			
Salaries	14,145	21,850	31,400
Contractual	13,157	22,000	19,500
Commodities	10,205	7,500	8,000
Capital Outlay			
Total	**37,507**	**51,350**	**58,900**
Swimming Pool			
Salaries	66,075	62,910	76,000
Contractual	17,318	16,000	17,500
Commodities	35,632	32,500	37,000
Capital Outlay			
Total	**119,025**	**111,410**	**130,500**
Page 1 - Total	**1,746,624**	**1,835,334**	**1,922,386**

City of Hillsboro 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures.			
Golf			
Salaries	129,355	78,000	83,505
Contractual			
Commodities	1,777	2,300	2,000
Capital Outlay			
Total	**131,132**	**80,300**	**85,505**
Sports Complex			
Salaries	80,425	87,825	88,000
Contractual	3,890	2,300	3,400
Commodities	15,332	12,550	13,800
Capital Outlay	7,178	0	0
Total	**106,825**	**102,675**	**105,200**
Bldg Inspection			
Salaries	68,548	73,000	80,300
Contractual		331	1,500
Commodities	2,191	6,000	5,000
Capital Outlay			
Total	**70,739**	**79,331**	**86,800**
Municipal Court			
Payments to the Stae of Kansas	1,387	1,400	1,500
Miscellaneous	173	100	100
Total	**1,560**	**1,500**	**1,600**
MISC			
City Improvement Projects	50,000	31,000	33,980
Total	**50,000**	**31,000**	**33,980**
Transfers			
Transfer to Equipment Reserve	7,500	7,500	7,500
Transfer to Capital Improvements	90,000	15,000	0
Transfer to Fire Equip Rsv	32,568	31,987	32,000
Transfer FAC - Sales Tax	315,195	0	0
Transfer to B&I		25,000	0
Total	**445,263**	**79,487**	**39,500**
MISC			
Appropriation to CVB	14,500	14,500	14,000
Miscellanous Expenses	141,652	141,652	145,300
Land Bank	6,500	0	0
Public Safety Commodities	2,753	6,000	6,000
Total	**165,405**	**162,152**	**165,300**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	970,924	536,445	517,885
Page 1 -Total	**1,746,624**	**1,835,334**	**1,922,386**
Grand Total	**2,717,548**	**2,371,779**	**2,440,271**

(Note: Should agree with general sub-totals.)

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	114,844	75,926	24,475
Receipts:			
Ad Valorem Tax	78,721	99,261	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,263	1,000	1,100
Motor Vehicle Tax	13,790		10,968
Recreational Vehicle Tax	233		191
16/20M Vehicle Tax	73		70
Commercial Vehicle Tax			623
Watercraft Tax			60
Local Sales Tax	150,000	150,000	150,000
Transfers IN	394,762	383,065	450,000
Special Assessments	15,288	14,572	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-784	-785	-97
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**653,346**	**647,113**	**627,915**
Resources Available:	**768,190**	**723,039**	**652,390**
Expenditures:			
Debt Service Principal	302,000	332,000	361,000
Debt Service Interest	350,108	326,408	318,876
KDOT Revolving Loan	40,156	40,156	40,156
Cash Basis Reserve (2023 column)			34,550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**692,264**	**698,564**	**754,582**
Unencumbered Cash Balance Dec 31	75,926	24,475	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	850,107	759,618	754,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	754,582
		Tax Required	102,192
	Delinquent Comp Rate	1.9%	1,942
		Amount of 2022 Ad Valorem Tax	104,134

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,310	13,693	7,703
Receipts			
Ad Valorem Tax	68,210	75,999	xxxxxxxxxxxxxxxxx
Delinquent Tax	801	750	820
Motor Vehicle Tax	9,131	8,700	8,398
Recreational Vehicle Tax	156	121	147
16/20M Vehicle Tax	44	40	54
Commercial Vehicle Tax			477
Watercraft Tax			46
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(679)	-600	-74
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,663	85,010	9,868
Resources Available:	85,973	98,703	17,571
Expenditures:			
Appropriations to Public Library	72,280	91,000	93,430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,280	91,000	93,430
Unencumbered Cash Balance Dec 31	13,693	7,703	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	79,570	91,000	93,430
		Non-Appropriated Balance	2,000
		Total Expenditure/Non-Appr Balance	95,430
		Tax Required	77,859
	Delinquent Comp Rate:	1.9%	1,479
		Amount of -1 Ad Valorem Tax	79,338

Adopted Budget Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,190	1,496	141
Receipts:			
Ad Valorem Tax	17,053	18,949	xxxxxxxxxxxxxxxxx
Delinquent Tax	203	125	220
Motor Vehicle Tax	2,302	1,913	2,094
Recreational Vehicle Tax	39	29	37
16/20M Vehicle Tax	11	11	13
Commercial Vehicle Tax			119
Watercraft Tax			11
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(382)	-382	-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,226	20,645	2,476
Resources Available:	21,416	22,141	2,617
Expenditures:			
Appropriations to Rec Commission	19,920	22,000	21,580
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,920	22,000	21,580
Unencumbered Cash Balance Dec 31	1,496	141	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	19,920	22,518	21,580
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	22,080
		Tax Required	19,463
	Delinquent Comp Rate:	1.9%	370
		Amount of 2022 Ad Valorem Tax	19,833

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,841	9,875	787
Receipts			
Ad Valorem Tax	17,053	19,006	xxxxxxxxxxxxxxxxxx
Delinquent Tax	203	156	190
Motor Vehicle Tax	2,300	2,200	2,100
Recreational Vehicle Tax	39	35	37
16/20M Vehicle Tax	11	15	13
Commercial Vehicle Tax			119
Watercraft Tax			11
Miscellaneous	1,063	500	500
Reimbursed Expenses	10,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-170		-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,499	21,912	2,952
Resources Available:	32,340	31,787	3,739
Expenditures			
Capital Outlay	22,465	31,000	22,700
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,465	31,000	22,700
Unencumbered Cash Balance Dec 31	9,875	787	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	19,150	45,420	22,700
		Non-Appropriated Balance	500
See Tab A		Total Expenditure/Non-Appr Balance	23,200
		Tax Required	19,461
	Delinquent Comp Rate	1.9%	370
		Amount of 2022 Ad Valorem Tax	19,831

Adopted Budget Industrial	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,724	40,843	30,189
Receipts			
Ad Valorem Tax	17,053	18,995	xxxxxxxxxxxxxxxxxx
Delinquent Tax	203	200	220
Motor Vehicle Tax	2,302	2,100	2,099
Recreational Vehicle Tax	39	40	37
16/20M Vehicle Tax	11	11	13
Commercial Vehicle Tax			119
Watercraft Tax			11
Reimbursed Expense	463		
Transfers In	40,000	35,000	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-170		-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,901	56,346	37,481
Resources Available:	118,625	97,189	67,670
Expenditures			
Personnal Services	75,482	40,000	15,000
Commodities	1,189	2,000	2,140
Contractual	1,111	25,000	68,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,782	67,000	85,140
Unencumbered Cash Balance Dec 31	40,843	30,189	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	88,077	98,410	85,140
		Non-Appropriated Balance	2,000
		Total Expenditure/Non-Appr Balance	87,140
		Tax Required	19,470
	Delinquent Comp Rate	1.9%	370
		Amount of 2022 Ad Valorem Tax	19,840

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,805	6,738	47,848
Receipts			
State of Kansas Gas Tax	80,967	77,110	78,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	4,915		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,882**	**77,110**	**78,290**
Resources Available:	**116,687**	**83,848**	**126,138**
Expenditures:			
Contractuals	109,949	0	125,000
Commodities		2,000	
Capital Outlays		34,000	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,949**	**36,000**	**125,000**
Unencumbered Cash Balance Dec 31	6,738	47,848	1,138
2021/2022/2023 Budget Authority Amount	127,838	100,000	125,000

Adopted Budget TIF	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	610	611	1,381
Receipts			
Property Tax	24,558	25,000	25,000
Transfers In	6,140	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,698**	**30,000**	**30,000**
Resources Available:	**31,308**	**30,611**	**31,381**
Expenditures:			
Principal Payments	25,000	25,000	25,000
Interest Payments	4,230	4,230	4,230
Contractuals	1,467		2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,697**	**29,230**	**31,230**
Unencumbered Cash Balance Dec 31	611	1,381	151
2021/2022/2023 Budget Authority Amount	33,000	32,580	31,230

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	981	972	472
Receipts			
Fuel Sales	1,766	2,000	3,000
Rent	6,010	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,776**	**8,000**	**9,000**
Resources Available:	**8,757**	**8,972**	**9,472**
Expenditures			
Fuel	3,245	4,000	2,000
Commodities	1,158	500	500
Contractual	3,382	4,000	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,785**	**8,500**	**8,500**
Unencumbered Cash Balance Dec 31	972	472	972
2021/2022/2023 Budget Authority Amount:	12,500	9,000	8,500

Adopted Budget **Special Park**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,525	570	2,420
Receipts:			
Liquor Tax	1,790	1,850	1,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,790**	**1,850**	**1,900**
Resources Available:	**3,315**	**2,420**	**4,320**
Expenditures:			
Commodities	2,745		3,500
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,745**	**0**	**3,500**
Unencumbered Cash Balance Dec 31	570	2,420	820
2021/2022/2023 Budget Authority Amount:	4,042	4,500	3,500

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax FAC	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	310,402	397,987	398,077
Receipts			
Sales Tax In	315,195	350,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**315,195**	**350,000**	**350,000**
Resources Available:	**625,597**	**747,987**	**748,077**
Expenditures			
Debt Service on Pool	177,610	174,910	176,290
Transfers to Debt Service	50,000	50,000	250,000
Capital Outlays		125,000	300,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**227,610**	**349,910**	**726,290**
Unencumbered Cash Balance Dec 31	397,987	398,077	21,787
2021/2022/2023 Budget Authority Amount	227,610	350,000	726,290

Adopted Budget Equip Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,280	12,110	21,440
Receipts:			
Reimbursed Expenses	21,500		
Transfers In	30,000	37,500	37,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,500**	**37,500**	**37,500**
Resources Available:	**61,780**	**49,610**	**58,940**
Expenditures			
Capital Outlay	21,500		40,000
Lease Payments	28,170	28,170	14,085
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,670**	**28,170**	**54,085**
Unencumbered Cash Balance Dec 31	12,110	21,440	4,855
2021/2022/2023 Budget Authority Amount	42,906	42,000	54,085

See Tab A

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,411	11,375	11,375
Receipts:			
Utility Sales Tax	87,715	88,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,715**	**88,000**	**90,000**
Resources Available:	**99,126**	**99,375**	**101,375**
Expenditures			
Utility Sales Tax Paid	87,751	88,000	90,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,751**	**88,000**	**90,000**
Unencumbered Cash Balance Dec 31	11,375	11,375	11,375
2021/2022/2023 Budget Authority Amount:	140,000	100,000	90,000

Adopted Budget Capital Improvements	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	328	8,416	255,164
Receipts:			
State Aid	4,285	3,500	3,500
Reimbursements	2,486	3,500	3,500
Transfers In	80,000	90,000	
ARPA		429,748	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,771**	**526,748**	**7,000**
Resources Available:	**87,099**	**535,164**	**262,164**
Expenditures:			
Capital Outlays	78,683	280,000	250,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,683**	**280,000**	**250,000**
Unencumbered Cash Balance Dec 31	8,416	255,164	12,164
2021/2022/2023 Budget Authority Amount:	80,000	140,000	250,000

See Tab C

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	505,178	321,567	265,796
Receipts:			
Water Sales	898,150	1,035,000	1,100,000
Reimbursements	598	1,000	2,000
Sale of Equipment	2,057	0	0
Miscellaneous	1,680	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**902,485**	**1,038,000**	**1,105,000**
Resources Available:	**1,407,663**	**1,359,567**	**1,370,796**
Expenditures:			
Production			
Personnel Services	297,437	145,391	148,621
Contractual Services	122,018	102,000	102,000
Commodities	254,357	147,800	182,800
Capital Outlay	59,949	15,000	10,000
Water Purchases	68,155	70,000	70,000
Distribution			
Personnel Services		149,424	148,620
Contractual Services		21,000	26,000
Commodities		25,446	30,500
Capital Outlay		5,000	5,000
Revolving Loan Payments	184,180	165,871	165,870
Transfers Out	100,000		
General Fund		135,000	150,000
Equipment Reserve		7,500	7,500
Bond and Interest		104,339	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,086,096**	**1,093,771**	**1,146,911**
Unencumbered Cash Balance Dec 31	321,567	265,796	223,885
2021/2022/2023 Budget Authority Amount:	1,125,084	1,026,403	1,146,911

See Tab C

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	349,129	274,393	310,957
Receipts:			
Sale of Electricity	2,934,640	3,100,000	3,100,000
Electric Surcharge	146,865	250,000	220,000
Reimbursed Expenses	15	60,000	
Connection Fees	8,525	10,000	
Interest on Idle Funds			
Miscellaneous	7,765		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,097,810**	**3,420,000**	**3,320,000**
Resources Available:	**3,446,939**	**3,694,393**	**3,630,957**
Expenditures:			
Personal Services	243,563	245,700	255,700
Contractual Services	92,938	84,500	84,500
Commodities	126,113	150,000	140,000
Capital Outlay	0	0	0
Electric Purchases	2,072,019	2,270,000	2,200,000
Lease Purchase Digger Truck	39,614	39,614	39,614
Lease Purchase Small Bucket Truck	28,122	28,122	28,122
Transfers out:			
General Fund	465,000	465,000	465,000
Franchise Payment	54,000	54,000	54,000
Equipment Reserve Fund	7,500	7,500	7,500
Industrial	40,000	35,000	35,000
Use Tax	3,677	4,000	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,172,546**	**3,383,436**	**3,313,436**
Unencumbered Cash Balance Dec 31	274,393	310,957	317,521
2021/2022/2023 Budget Authority Amount:	3,202,325	3,050,486	3,313,436

See Tab C

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65,509	70,529	67,036
Receipts:			
Trash Fees	260,938	275,000	300,000
Reimbursements	490	100	100
Recycling Fees	33,197	33,200	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**294,625**	**308,300**	**335,100**
Resources Available:	**360,134**	**378,829**	**402,136**
Expenditures:			
Personal Services	104,853	123,000	138,667
Contractual Services	60,526	58,500	62,000
Commodities	29,144	33,000	35,000
Capital Outlay	1,844	0	
Recycling	20,945	25,000	25,000
Lease Purchase Sanitation Truck	37,293	37,293	37,293
Transfers out:			
General Fund	27,500	27,500	27,500
Equipment Reserve	7,500	7,500	7,500
Contingency			50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**289,605**	**311,793**	**382,960**
Unencumbered Cash Balance Dec 31	70,529	67,036	19,176
2021/2022/2023 Budget Authority Amount:	301,148	309,293	382,960

See Tab C

CPA Summary

City of Hillsboro 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,046,558	729,951	694,295
Receipts:			
Sewer Fees	652,117	675,000	680,000
Reimbursed Expenses		15,000	50,000
Interest on Idle Funds			
Miscellaneous	3,166		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**655,283**	**690,000**	**730,000**
Resources Available:	**1,701,841**	**1,419,951**	**1,424,295**
Expenditures:			
Personal Services	110,118	150,000	151,000
Contractual Services	85,722	92,000	95,000
Commodities	41,502	43,000	50,000
Capital Outlay	243,892	50,000	50,000
Lease Payment	14,061	14,061	33,156
Transfers Out			
Bond and Interest	319,095	319,095	200,000
General Fund	150,000	50,000	150,000
Equipment Reserve	7,500	7,500	7,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**971,890**	**725,656**	**736,656**
Unencumbered Cash Balance Dec 31	729,951	694,295	687,639
2021/2022/2023 Budget Authority Amount:	801,325	852,268	736,656

See Tab A

CPA Summary

City of Hillsboro

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Fire Equipment Reserve		(3) Fund Name: 150th Anniversary		(4) Fund Name: Museum Trust		(5) Fund Name: ealth Insurance Claims Reser		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts		Receipts		Receipts		Receipts		Receipts		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	0
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Hillsboro

will meet on September 6, 2022 at 6 30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate

Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,717,548	33 307	2,371,779	31 213	2,440,271	622,827	31 400
Debt Service	692,264	5 933	698,564	5 224	754,582	104,134	5.250
Library	72,280	4 000	91,000	4 000	93,430	79,338	4.000
Special Law Enforcement	22,465	1 009	31,000	1 000	22,700	19,831	1.000
Industrial	77,782	1 010	67,000	1 000	85,140	19,840	1 000
Special Highway	109,949		36,000		125,000		
TIF	30,697		29,230		31,230		
Airport	7,785		8,500		8,500		
Special Park	2,745				3,500		
Sales Tax FAC	227,610		349,910		726,290		
Equip Reserve	49,670		28,170		54,085		
Utility Sales Tax	87,751		88,000		90,000		
Capital Improvements	78,683		280,000		250,000		
Water	1,086,096		1,093,771		1,146,911		
Electric	3,172,546		3,383,436		3,313,436		
Refuse	289,605		311,793		382,960		
Sewer	971,890		725,656		736,656		
Non-Budgeted Funds-A							
Totals for City	9,697,366	45 259	9,593,809	42 437	10,264,691	845,970	42 650
*City Revenue Neutral Rate (excluding Recreation Commission)***							*40.648*
Recreation	19,920	1 010	22,000	0 997	21,580	19,833	1 000
Totals Includes Recreation	9,717,286	46 269	9,615,809	43 434	10,286,271	865,803	43 650
Less Transfers	998,463		996,680		1,458,000		
Net Expenditure	8,718,823		8,619,129		8,828,271		
Total Tax Levied	778,945		806,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,234,788		19,002,097		19,835,173		

Outstanding Indebtedness, January 1

	2020	2021	2022
G O Bonds	6,628,389	10,633,000	10,027,000
Revenue Bonds	71.235	3,171,736	2,352,152
Other	2,391,363	2,144,787	1,532,998
Lease Purchase Principal	171.370	510,299	390 101
Total	9,262.357	16,459,822	14,302,251

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Matt Stiles

City Official Title City Administrator

City of Hillsboro 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	623,408	31.429	578
Debt Service	104,230	5.255	97
Library	79,407	4.003	74
Special Law Enforceme	18,994	0.958	18
Industrial	18,995	0.958	18
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation	18,995	0.958	18
TOTAL	864,029	42.603	785

2022 July 1 Valuation: 19,835,173

Valuation Factor: 19,835.173

Neighborhood Revitalization Subj to Rebate: 18,402

Neighborhood Revitalization factor: 18.402

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022-06

A RESOLUTION OF THE CITY OF HILLSBORO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Hillsboro was calculated as 40.648 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hillsboro will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hillsboro, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HILLSBORO:

The City of Hillsboro shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.648 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 by the governing body of Hillsboro, Kansas and signed by the Mayor.

CITY OF HILLSBORO, KANSAS

By _____
Lou Thurston, Mayor

CITY OF HILLSBORO SEAL MARION COUNTY KANS

ATTEST:

By _____
Danielle Bartel, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hillsboro To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 2022-06

Governing Body Member	Yes	No	No Vote
Blake Beye	X		
Brent Driggers	X		
David Loewen	X		
Byron McCarty	X		
TOTAL			

Certified:

Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10thday of August,2022.

Debra Steele

Subscribed and sworn to before me this
10th day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$403.65 plus $5.00 for affidavit(s)