City of Basehor 2025

Adopted Budget

Solid Waste	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	147,362	147,362
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Bag Stickers	750	750
Charges to Customers-Utility Billing	975,000	975,000
Delinquency Collections	20,000	20,000
Interest on Idle Funds	2,000	2,000
Total Receipts	**997,750**	**997,750**
Resources Available:	**1,145,112**	**1,145,112**
Expenditures:		
Solid Waste Expenditures	926,239	1,000,000
Transfer to Employee Benefit Fund	60,000	60,000
Total Expenditures	**986,239**	**1,060,000**
Unencumbered Cash Balance December 31	158,873	85,112

CPA Summary

City of Basehor 2025

Adopted Budget

Parks & Recreation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	447,156	447,156
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer in from General Fund/Ad Valorem	75,000	75,000
Res 93-01 Park Fee	17,500	17,500
Local Alcohol Liquor Fund	27,500	27,500
Donations		
Field of Dreams Revenue	48,250	48,250
Program & Shelter Fees	600	600
Interest on Idle Funds	1,000	1,000
Total Receipts	**169,850**	**169,850**
Resources Available:	**617,006**	**617,006**
Expenditures:		
Parks & Recreation Expenditures	147,500	400,000
Total Expenditures	**147,500**	**400,000**
Unencumbered Cash Balance December 31	469,506	217,006

CPA Summary

City of Basehor 2025

Adopted Budget

Mayor's Charity Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	7,584	7,584
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Donations	42,000	50,000
Interest on Idle Funds	50	78
Total Receipts	**42,050**	**50,078**
Resources Available:	**49,634**	**57,662**
Expenditures:		
Mayor's Charity Fund	42,000	55,000
Total Expenditures	**42,000**	**55,000**
Unencumbered Cash Balance December 31	7,634	2,662

CPA Summary

RESOLUTION NO. 2025-20

A RESOLUTION APPROVING BUDGET AMENDMENTS FOR CERTAIN FUNDS AS AUTHORIZED BY KANSAS STATUTES ANNOTATED

WHEREAS, the City is required by Kansas law to adopt a budget every year; and

WHEREAS, the City is authorized to amend such budgets for fluctuations in certain funds from time to time; and

WHEREAS, in order to adopt budget amendments the City must first hold a public hearing; and

WHEREAS, the City wishes to amend the 2025 budget for the Solid Waste Fund, Parks & Recreation Fund, and the Mayor's Charity Fund; and

WHEREAS, a public hearing for the 2025 budget amendments was properly noticed for and held on December 10, 2025; and

WHEREAS, the City now wishes to adopt the 2025 budget amendments for said funds as reflected on the Summary of Amendments, attached as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

Section 1. That the Governing Body approves and hereby adopts the 2025 budget amendments for the Solid Waste Fund, Parks & Recreation Fund, and the Mayor's Charity Fund as reflected in the Summary of Amendments, attached as Exhibit A.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 10th day of December, 2025.

APPROVED by the Mayor this 10th day of December, 2025.

[SEAL]

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Dick Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Todd Luckman, City Attorney

Exhibit A
Summary of Amendments – 2025 Budget

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the 2025 Budget

The governing body of

City of Basehor

will meet on the day of 12/10/25 at 6:00 PM at Basehor City Hall 1600 N 158th St., Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds .

Detailed budget information is available at Basehor City Hall 1600 N 158th St., Basehor, KS 66007 and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Solid Waste			986,239	1,060,000
Parks & Recreation			147,500	400,000
Mayor's Charity Fund			42,000	55,000
			0	0
			0	0
			0	0

Katherine M. Renn
Official Title: City Clerk

Published in the Leavenworth Times, Nov 26, 2025

4072870

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Leavenworth Times
832-A N. Main Street, Lansing, KS 66043
(913) 682-0305

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Leavenworth Times,a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Nov 26, 2025

Notice ID: CH1p3HjvAEWG7QRzh4RQ

Notice Name: 2025 Budget Amendments

Publication Fee: $113.11

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 732409
Expires on October 19, 2029

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 11/27/2025

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the 2025 Budget

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Parks & Recreation			147,500	400,000
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			0	0
			0	0
			0	0

Katherine M. Renn
Official Title: City Clerk

Published in the Leavenworth Times, Nov 26, 2025

4072870

State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Basehor
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Solid Waste		1		986,239	1,060,000
Parks & Recreation		2		147,500	400,000
Mayor's Charity Fund		3		42,000	55,000
		4			
		5			
		6			
Totals		xxxxxxxxxx	0	1,175,739	1,515,000
Summary of Amendments		4			

Attested date:_____

County Clerk

Assisted by:
Maddie Bouton
Deputy City Administrator
Address:
1600 N. 158th St
Basehor, KS 66007

Email:
info@cityofbasehor.org

Governing Body