State of Kansas
City

2026

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Coats
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	35,300	14,788	20.466
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,000		
Water		7	27,136		
Sewer		8	16,076		
		8			
Totals		xxxxxx	83,512	14,788	20.466
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					722,532
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	20.820
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Taryn Rennaker
Aspen Accounting, LLC
Address:
720 Ridgeway Avenue
Pratt, KS 67124
Email:
aspen.acctg@gmail.com

Date Attested: Nov, 14th, 2025

Cesha Haffa
County Clerk

Governing Body

City of Coats

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,042	1,038	14	0	99	3
Debt Service						
Library						
TOTAL	15,042	1,038	14	0	99	3

County Treas Motor Vehicle Estimate 1,038

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 99

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.06900

Recreational Vehicle Factor 0.00093

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00659

Watercraft Factor 0.00023

City of Coats

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Coats

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Coats

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coats 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,000	19,155	3,557
Receipts:			
Ad Valorem Tax	103	15,042	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	1,038
Recreational Vehicle Tax	0	0	14
16/20M Vehicle Tax	44	0	0
Commercial Vehicle Tax	0	0	99
Watercraft Tax	0	0	3
Gross Earning (Intangible) Tax		0	0
Compensating Use Tax	1,763	1,560	1,800
Local Sales Tax	8,498	13,000	10,000
ARPA			
Gas Tax			
Customer Payment			
Franchise	3,239	800	2,500
Transfer from Capital Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,539	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,186**	**31,902**	**16,955**
Resources Available:	**47,186**	**51,057**	**20,512**
Expenditures:			
Salaries & Wages	25	5,000	4,800
Contractual	4,826	10,000	4,000
Commodities	1,719	5,000	4,000
Capital Outlay	3,385	8,000	4,000
Fire	4,253	4,500	4,500
Admin	13,822	15,000	14,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,030**	**47,500**	**35,300**
Unencumbered Cash Balance Dec 31	19,155	3,557	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	33,239	47,500	35,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,300
		Tax Required	14,788
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**14,788**

CPA Summary

City of Coats 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,940	9,775	6,835
Receipts:			
State of Kansas Gas Tax	1,835	2,060	2,060
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,835**	**2,060**	**2,060**
Resources Available:	**9,775**	**11,835**	**8,895**
Expenditures:			
Street Repair and Maint	0	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	9,775	6,835	3,895
2024/2025/2026 Budget Authority Amount:	4,000	5,000	5,000

1,985.67
2,376.67
1,535.44
1,453.74
2,023.93
1,913.90
2,032.93
2,087.85
2,063.32
1,882.53
1,861.18
1,910.65

23,127.81 Water and Sewer Charges to customers
20815.029 90% Water
2312.781 10% Sewer

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,785	19,945	21,445
Receipts:			
Charges to Customers	20,815	14,000	30,506
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,815**	**14,000**	**30,506**
Resources Available:	**30,600**	**33,945**	**51,951**
Expenditures:			
Salaries			4,080
Contractual	2,866	7,500	3,060
Commodities	1,119	0	0
Capital Outlay - Transfers	4,580	3,000	5,000
Legal			1,020
Account Services			1,020
Office Supplies/Postage			1,428
Utilities			2,448
Lab Testing Fees			1,020
Dues/Subscriptions/Services			1,020
Debt Services	2,090	2,000	0
Insurance			1,020
Repairs & Maintenance			1,020
Future Debt Payment			5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,655**	**12,500**	**27,136**
Unencumbered Cash Balance Dec 31	19,945	21,445	24,815
2024/2025/2026 Budget Authority Amount:	12,600	13,500	27,136

Exp total

Contractual	$2,865.75
Commoditie	$1,119.31
Capital Outl	$4,580.26
Debt Service	$2,089.91

CPA Summary

City of Coats 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,087	3,400	2,900
Receipts:			
Charges to Customers	2,313	1,000	17,460
Deposits and Refunds	0	0	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,313**	**1,000**	**17,470**
Resources Available:	**3,400**	**4,400**	**20,370**
Expenditures:			
Salaries	0	0	2,040
Contractual	0	1,500	3,060
Repairs & Maintenance Supplies	0	0	1,020
Legal	0	0	1,020
Capital Outlay	0	0	2,000
Dues/Subscriptions/Training	0	0	510
Account Services	0	0	1,020
Office Supplies/Postage	0	0	1,428
Utilities	0	0	2,448
Lab Testing Fees	0	0	510
Insurance	0	0	1,020
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,500**	**16,076**
Unencumbered Cash Balance Dec 31	3,400	2,900	4,294
2024/2025/2026 Budget Authority Amount:	1,400	1,500	16,076

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Coats **, HEREBY NOTIFIES THE** Pratt **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

RNR
20.82

Published In
The Tri-County Tribune
Aug 28, 2025

NOTICE OF BUDGET HEARING

The governing body of
City of Coats
will meet on September 10, 2025 at 6:30 PM at 209 Main St. Coats, KS for the purpose of the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	28,030		47,500	17.923	35,300	14,788	20.467
Debt Service							
Library							
Special Highway			5,000		5,000		
Water	10,655		12,500		27,136		
Sewer			1,500		16,076		
Totals	38,686	0.000	66,500	17.923	83,512	14,788	20.467
						*Revenue Neutral Rate***	20.820
Less: Transfers	0		0		0		
Net Expenditure	38,686		66,500		83,512		
Total Tax Levied	0		15,042		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	820,662		839,278		722,332		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Coats
City Official Title: City Clerk

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005215

TRI-COUNTY TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Aug 28, 2025

Notice ID: RAMC4ToqfqZgHLeN5S3p
Notice Name: City of Coats Publication
Publication Fee: $93.15

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # [redacted]
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/28/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Coats
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,030		47,500	17.923	35,300	14,788	20.467
Debt Service							
Library							
Special Highway			5,000		5,000		
Water	10,655		12,500		27,136		
Sewer			1,500		16,076		
Totals	38,686	0.000	66,500	17.923	83,512	14,788	20.467
						*Revenue Neutral Rate***	*20.820*
Less: Transfers	0		0		0		
Net Expenditure	38,686		66,500		83,512		
Total Tax Levied	0		15,042		xxxxxxxxxxxxxxxxx		
Assessed Valuation	820,662		839,278		722,532		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

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Debt Service							
Library							
Special Highway			5,000		5,000		
Water	10,655		12,500		27,136		
Sewer			1,500		16,076		
Totals	38,686	0.000	66,500	17.923	83,512	14,788	20.467
						*Revenue Neutral Rate***	20.820
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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Coats
City Official Title: City Clerk

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