CERTIFICATE 2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Raymond Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,422	7,543	1.598
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	100,211	89,354	19.937
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	116633	96897	21.535
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Raymond Township	4,481,844 - Road
Raymond	238,043
0	
Nov 1, 2022 Total Assessed Valuation	4,719,887 - General

Township Only Funds Revenue Neutral Rate	17.352
Township/3rd Class City Funds Revenue Neutral Rate	1.603
	18.955

Exceed to 21.606

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

x Troy Stoberg

x Kent Soesch

Attest: FILED 2022
SEP 19 2022
Aurelia Garcia
COUNTY CLERK
County Clerk

Valerie Soesch
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

ɪmond Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
ɪeral	1.565	235	132	11	11	76	0	61	16	3	0
ɔt Service	0.000	0	0	0	0	0	0	0	0	0	0
rary	0.000	0	0	0	0	0	0	0	0	0	0
ıd	16.808	2,526		115		819		660		31	
ɔcial Road	0.000	0		0		0		0		0	
ɔcious Weed	0.000	0		0		0		0		0	
ɔ Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
al	18.373	2,761		126		895		721		34	
al - 3rd Class City Levies (•••)	1.565		132		11		0		16		0

Raymond Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

ɪmond Township
e County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
). Bonds										
al G.O. Bonds				0			0	0	0	0
.er										
al Other				0			0	0	0	0
:al				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
ıe							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Raymond Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,529	13,947	8,284
Receipts:			
Ad Valorem Tax	8,029	7,543	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		489	367
Recreational Vehicle Tax		15	22
16/20 M Vehicle Tax		75	76
Commercial Vehicle Tax			77
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	1,400		
Interest on Idle Funds	108	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	638		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,175**	**8,172**	**595**
Resources Available:	**25,704**	**22,119**	**8,879**
Expenditures:			
Officers Pay	1,662	1,200	1,200
Salaries & Wages	2,035	2,500	2,500
Employee Benefits	138	500	500
Contract Labor (cemetery)	4,800	5,000	5,000
Supplies	365	500	500
Equipment & Repair	300	1,000	3,000
Buildings Maintenance	715	800	800
Insurance	692	1,000	1,500
Contracts (Refuse Disposal)	716	1,000	1,000
Budget & Publications	314	315	402
Bank Charges	20	20	20
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,757**	**13,835**	**16,422**
Unencumbered Cash Balance Dec 31	13,947	8,284	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,950	19,650	16,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,422
		Tax Required	7,543
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,543

CPA Summary

Raymond Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	43,202	2,098	2,500
Receipts:			
Ad Valorem Tax	83,974	77,512	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,273	2,526
Recreational Vehicle Tax		121	115
16/20M Vehicle Tax		809	819
Commercial Vehicle Tax			660
Watercraft Tax			31
Special Highway/Gasoline Tax		2,697	2,406
Interest on Idle Funds	3,586	3,000	3,000
Neighborhood Revitalization Rebate		-1,200	-1,200
Miscellaneous	2,178		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,738**	**86,212**	**8,357**
Resources Available:	**132,940**	**88,310**	**10,857**
Expenditures:			
Officers Pay	1,662	1,800	1,800
Salaries & Wages	15,980	17,000	17,000
Employee Benefits	8,079	9,000	9,000
Contract Labor	2,010	2,500	2,500
Road Maintenance (Balance of FEMA exp 2	10,436	0	0
Road Materials	25,243	25,000	25,000
Fuel & Oil	19,808	9,435	10,000
Equipment		0	15,000
Contracts (Refuse Disposal)	448	1,000	1,000
Repairs	16,150	10,000	8,736
Supplies	266	500	500
Utilities	318	500	600
Insurance	8,260	9,000	9,000
Taxes RC	60	75	75
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	2,122		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**130,842**	**85,810**	**100,211**
Unencumbered Cash Balance Dec 31	2,098	2,500	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	152,300	108,600	100,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,211
		Tax Required	89,354
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	89,354

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	52,912
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**72,912**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**72,912**

CPA Summary

Raymond Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	63,860									
Total Receipts	63,860	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	63,860
Resources Available:	63,860	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	63,860
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials	51,604									
Mapping/Surveying	1,416									
Contracts	10,840									
Total Expenditures	63,860	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	63,860
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Raymond Township
Rice County
will meet on August 31, 2022 at 7:00 PM at Raymond Township Building, 100 S Main, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,757	2.036	13,835	1.565	16,422	7,543	1.603
Road	130,842	22.036	85,810	16.808	100,211	89,354	20.003
FEMA	63,860						
Special Machinery							
Totals	206,459	24.072	99,645	18.373	116,633	96,897	21.606
					*Funds Supported by Township Only - Revenue Neutral Rate***		*17.352*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.603*
Less: Transfers	0		0		0		
Net Expenditure	206,459		99,645		116,633		
Total Tax Levied	85,064		85,055		xxxxxxxxxxxxx		
Total Assessed Valuation	3,724,738		4,819,701		4,705,055		
Township Assessed Valuation Only					4,467,012		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kent Loesch
Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Raymond Township, HEREBY NOTIFIES THE Rice County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.606. The date of our hearing is August 31, 2022 at 7:00 PM and will be held at Raymond Township Building, 100 S Main, Raymond , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on 7/19, 2022_.

(Seal)

Clerk or Officer of Governing Body
Treasurer

FILED
JUL 19 2022
Aurelia Garcia
COUNTY CLERK

Resolution No. 1-2022

A RESOLUTION OF THE Raymond Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Raymond Township was calculated as 18.955 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Raymond Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Raymond Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Raymond Township:

The Raymond Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.606 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of 08/2022 (month and year) and SIGNED by the Governing Body.

x

x Kent Loesch

x Alesia Loesch

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Kent Loesch	X		
Val Loesch	X		
Leroy Stickney (Absent)			
Total	2	0	

Attested:

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of **Raymond Township, Rice County** will meet on August 31, 2022, at 7:00 PM at Raymond Township Hall, 100 S. Main, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,757	2.036	13,835	1.565	16,422	7,543	1.603
Road	130,842	22.036	85,810	16.808	100,211	89,354	20.003
FEMA	63,860						
Special Machinery							
Totals	206,459	24.072	99,645	18.373	116,633	96,897	21.606
					*Funds Supported by Township Only - Revenue Neutral Rate***		*17.352*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.603*
Less: Transfers	0		0		0		
Net Expenditure	206,459		99,645		116,633		
Total Tax Levied	85,064		85,055		xxxxxxxxxxxxx		
Total Assessed Valuation	3,724,738		4,819,701		4,705,055		
Township Assessed Valuation Only					4,467,012		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kent Loesch
Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 4, 2022).