State of Kansas
Township

2022

RETURN BY
OCT 1 2021
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	5	11,708	10,416	2.445
Debt Service	10-113	6			
Library	12-1220	6	3,403	3,026	0.710
Road	68-518c	7	93,894	80,324	18.852
Special Machinery		7			
Totals		xxxxxx	109,005	93,766	22.007
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	4,260,684
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Rebecca J Jenkinson Treasurer
Brenda Seim Clerk
Paul R Stewart Jr. Trustee

Attest: November 2 2021
County Clerk

SEAL
COUNTY CLERK
BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Rock Creek Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,212	1,100	25	121	7	0
Debt Service	0	0	0	0	0	0
Library	2,986	322	7	35	2	0
Road	73,738	7,943	179	872	49	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	86,936	9,365	211	1,028	58	0

County Treas Motor Vehicle Estimate 9,365

County Treas Recreational Vehicle Estimate 211

County Treas 16/20M Vehicle Estimate 1,028

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10772

RVT Factor 0.00243

16/20M Factor 0.01182

Comm Veh Factor 0.00067

Watercraft Factor 0.00000

2022

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rock Creek Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Excavator	1/16/20	36	4.40	83,248	74,284	8,964	8,964
				Total	**74,284**	**8,964**	**8,964**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Rock Creek Township
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$2,986	$3,026
Delinquent Tax	$0	$0
Motor Vehicle Tax	$359	$322
Recreational Vehicle Tax	$7	$7
16/20M Vehicle Tax	$38	$35
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,390	$3,390
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,999,250	$4,262,094
Did Assessed Valuation Decrease?	No	
Levy Rate	0.747	0.710
Difference in Levy Rate:	(0.037)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	142	111	39
Receipts:			
Ad Valorem Tax	10,103	10,212	xxxxxxxxxxxxxxx
Delinquent Tax	130		
Motor Vehicle Tax	1,231	1,257	1,100
Recreational Vehicle Tax	25	24	25
16/20 M Vehicle Tax	146	134	121
Commercial Vehicle Tax	8	9	7
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,677**	**11,636**	**1,253**
Resources Available:	**11,819**	**11,747**	**1,292**
Expenditures:			
Officers Pay	4,915	1,800	1,800
Salaries & Wages	1,038		
Employee Benefits		500	500
Supplies/Repairs	63	500	500
Contract Labor	2,350		
Buildings Maintenance		2,194	2,194
Insurance	1,905	3,300	3,300
Utilities	1,070	500	500
Professional Fees	367	200	200
Mowing/Cemetery		2,714	2,714
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,708**	**11,708**	**11,708**
Unencumbered Cash Balance Dec 31	111	39	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,708	11,708	11,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,708
		Tax Required	10,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,416

CPA Summary

Rock Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18	19	11
Receipts:			
Ad Valorem Tax	2,884	2,986	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	417	359	322
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	48	38	35
Commercial Vehicle Tax	3	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,401**	**3,392**	**366**
Resources Available:	**3,419**	**3,411**	**377**
Expenditures:			
Douglass Library	3,400	3,400	3,403
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**3,400**	**3,400**	**3,403**
Unencumbered Cash Balance Dec 31	19	11	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,400	3,400	3,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,403
		Tax Required	3,026
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,026

CPA Summary

Rock Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	898	0	0
Receipts:			
Ad Valorem Tax	68,584	73,738	xxxxxxxxxxxxxxx
Delinquent Tax	719		
Motor Vehicle Tax	8,477	8,533	7,943
Recreational Vehicle Tax	172	163	179
16/20M Vehicle Tax	801	911	872
Commercial Vehicle Tax	52	56	49
Watercraft Tax			0
Special Highway/Gasoline Tax	4,766	4,705	4,527
Transfer from Special Machinery Fund	52		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,623**	**88,106**	**13,570**
Resources Available:	**84,521**	**88,106**	**13,570**
Expenditures:			
Officers Pay	2,600	5,222	5,222
Salaries & Wages	7,953	10,000	10,000
Fuel	5,319	7,000	7,000
Equipment & Repairs	79	4,967	4,967
Road Materials	26,019	47,593	53,336
Hauling	27,122	7,279	7,279
Contract Labor	5,158	6,045	6,090
Insurance	2,052		
Lease Payment	8,219		
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84,521**	**88,106**	**93,894**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	84,675	88,151	93,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,894
		Tax Required	80,324
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	80,324

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	7,667
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	7,667
Total Expenditures	52
Unencumbered Cash Balance, Dec 31	**7,615**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Butler County
will meet on September 14, 2021 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,708	2.725	11,708	2.553	11,708	10,416	2.444
Debt Service							
Library	3,400	0.778	3,400	0.747	3,403	3,026	0.710
Road	84,521	18.498	88,106	18.438	93,894	80,324	18.846
Special Machinery	52						
Totals	99,681	22.001	103,214	21.738	109,005	93,766	22.000
*Revenue Neutral Rate***							*20.398*
Less: Transfers	0		0		0		
Net Expenditure	99,681		103,214		109,005		
Total Tax Levied	83,750		86,936		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,806,620		3,999,250		4,262,094		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		74,284		
Total	0		0		74,284		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Becky Jenkinson
Treasurer

Published 7/24/21

Rock Creek Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,708	2.725	11,708	2.553	11,708	10,416	2.444
Debt Service							
Library	3,400	0.778	3,400	0.747	3,403	3,026	0.710
Road	84,521	18.498	88,106	18.438	93,894	80,324	18.846
Special Machinery	52						
Totals	99,681	22.001	103,214	21.738	109,005	93,766	22.000
*Revenue Neutral Rate***							*20.398*
Less: Transfers	0		0		0		
Net Expenditure	99,681		103,214		109,005		
Total Tax Levied	83,750		86,936		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,806,620		3,999,250		4,262,094		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		74,284		
Total	0		0		74,284		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Becky Jenkinson
Treasurer

Resolution No. 2021-1

A RESOLUTION OF ROCK CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ROCK CREEK Township was calculated as 20.398 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ROCK CREEK Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ROCK CREEK Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROCK CREEK TOWNSHIP:

ROCK CREEK Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.398 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14 day of Sept, 2021 (month and year) and **SIGNED** by the Governing Body.

Rebecca L Jenkinson
treasurer
Title

Clerk
Title

Trustee
Title