

2020

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
SOUTH HOMESTEAD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962 ✓	6	5,215 ✓	4,816 ✓	793
Road	68-518c ✓	7	99,600 ✓	86,301 ✓	14,214
Special Machinery	68-141g	7			
Totals	xxxxxx		104,815 ✓	91,117 ✓	15,007
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

6,071,339

Assisted by:
JANE STEINERT

Address: _____

Email: _____

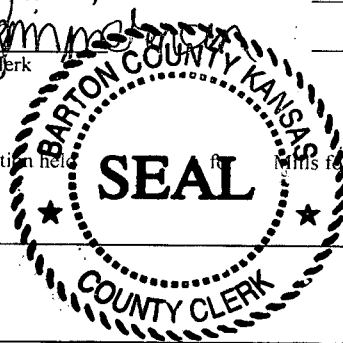
Attest: August 26, 2019
[Signature]
County Clerk

x [Signature]
x [Signature]
[Signature]

_____ Governing Body

Special Road Election held _____ years.
First levy in _____

CPA Legend _____



SOUTH HOMESTEAD

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>59,925</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>59,925</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>23,382</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,884,490</u> ✓	
5b. Personal property 2018	- <u>1,863,149</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>21,341</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>25,756</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>70,479</u> ✓	
8. Total estimated valuation July 1, 2019	<u>6,068,738</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,998,259</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.01175</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>704</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>60,629</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>60,629</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,498</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>62,127</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SOUTH HOMESTEAD
BARTON

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,530	341	10	13	31	4
0	0	0	0	0	0	0
0	0	0	0	0	0	0
Road	56,395	5,450	167	58	501	70
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,925	5,791	177	71	532	74

County Treas Motor Vehicle Estimate 5,791

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 532

County Treas Watercraft Tax Estimate 74

MVT Factor 0.09664

RVT Factor 0.00295

16/20M Factor 0.00118

Comm Veh Factor 0.00888

Watercraft Factor 0.00123

SOUTH HOMESTEAD
BARTON

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
N O N E										
Total G.O. Bonds				0			0	0	0	0
Other										
N O N E										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
N O N E							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HOMESTEAD

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,780	251	0
Receipts:			
Ad Valorem Tax	13,606	3,530	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	16	1,233	341
Recreational Vehicle Tax		40	10
16/20 M Vehicle Tax	12		13
Commercial Vehicle Tax		74	31
Watercraft Tax		15	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,684	4,892	399
Resources Available:	15,464	5,143	399
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	2,491	500	500
Supplies	50	165	165
Equipment			
Buildings Maintenance	4,998	850	850
Insurance	4,536	2,928	3,000
Fire Contract	2,055		
Other	1,083	100	100
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,213	5,143	5,215
Unencumbered Cash Balance Dec 31	251	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,215	5,215	5,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,215
		Tax Required	4,816
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			4,816

CPA Summary

SOUTH HOMESTEAD

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,793 ✓	7,171	2,351
Receipts:			
Ad Valorem Tax	59,561 ✓	56,395	xxxxxxxxxxxxxxxx
Delinquent Tax	842 ✓		
Motor Vehicle Tax	7,409 ✓	5,371 ✓	5,450 ✓
Recreational Vehicle Tax		175 ✓	167 ✓
16/20M. Vehicle Tax	55 ✓	63 ✓	58 ✓
Commercial Vehicle Tax	408 ✓	320 ✓	501 ✓
Watercraft Tax	4,702 ✓	65 ✓	70 ✓
Special Highway/Gasoline Tax		4,391 ✓	4,702 ✓
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,977	66,780	10,948
Resources Available:	78,770	73,951	13,299
Expenditures:			
Officers Pay	3,550	3,600	3,600
Salaries & Wages	11,636	15,000	15,000
Employee Benefits		3,000	3,000
Road Maintenance	14,593	15,000	15,000
Road Materials	9,735	24,000	52,000
Equipment	13,530	6,500	6,500
Insurance		4,500	4,500
Fire Contract	7,209		
Cash Forward (2020 column)			
Transfer to Special Machinery	11,346 ✓		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,599	71,600 ✓	99,600
Unencumbered Cash Balance Dec 31	7,171	2,351	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	71,600	71,600	99,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,600
		Tax Required	86,301
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	86,301

4251 451 short

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	36,475 ✓
Transfers from:	
Road Fund	11,346 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	175
Other	
Resources Available:	47,996
Total Expenditures	
Unencumbered Cash Balance, Dec 31	47,996

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 4th day of August 2019 and the last publication on the 4th day of August 2019

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 52.91

(Sign) [Signature]
Witness my hand this 4th day of August 2019

SUBSCRIBED and Sworn to before me this 4th

day of August 2019

[Signature]
(Notary Public)

(Published in the Great Bend Tribune, August 4, 2019) -1t
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
SOUTH HOMESTEAD TOWNSHIP, BARTON COUNTY
 will meet on August 20, 2019, at 6:00 p.m., at
RODEWAY INN, HOISINGTON, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
846 NW 10 AVE., HOISINGTON, KS
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate
General	13,213	0.590	5,143	0.590	5,215	4,816	0.794
Board	71,599	9.430	71,600	9.434	99,600	86,301	14.221
Special Machin.							
TOTALS	86,812	10.020	76,743	10.024	104,815	91,117	15.015
Less: Transfers	11,346		0		0		
Net Expenditure	75,466		76,743		104,815		
Total Tax Levied	86,815		59,925		xxxxxxxxxx		
Ass'd Valuation							
Township	5,791,965		5,977,985		6,068,738		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Brandon Yeakley
 Township Official

Notice of Vote - SOUTH HOMESTEAD TOWNSHIP
 In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HOMESTEAD TOWNSHIP
BARTON

will meet on August 20, 2019, at 6:00 pm at Rodeway Inn, Hoisington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 846 NW 10 Ave, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,213	0.590	5,143	0.590	5,215	4,816	0.794
Road	71,599	9.430	71,600	9.434	99,600	86,301	14.221
Special Machinery							
Totals	86,812	10.020	76,743	10.024	104,815	91,117	15.015
Less: Transfers	11,346		0		0		
Net Expenditure	75,466		76,743		104,815		
Total Tax Levied	86,815		59,925		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,791,965		5,977,985		6,068,738		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2017 0		2018 0		2019 0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Brenton York
Township Official

Notice of Vote - SOUTH HOMESTEAD

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.