CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Maple Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	365,520	88,206	21.793
Debt Service	10-113	7			
Library	12-1220	7			
Employee Benefits	12-16,102	8	11,748		
		8			
Special Highway		9	19,679		
Debt Service II		9	48,500		
Capital Projects		10	210,816		
Water Utility		10	154,337		
Sewer Utility		11	158,067		
Solid Waste Utility		11	52,935		
Water Tower Improvement		12	59,350		
		12			
Totals		xxxxxx	1,080,952	88,206	21.793
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,047,380
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 21.793

Assisted by:
Mikoleit, Inc.

Address:
7630 SW 21st St
Topeka KS 66615
Email:
dmikoleit@mikoleit-assoc.com

Attest: December 12, 2022.
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

MAYOR

Governing Body

CPA Summary

City of Maple Hill

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,541	13,798	219	56	64	88
Debt Service						
Library						
Employee Benefits	11,659	2,102	33	9	10	13
TOTAL	88,200	15,900	252	65	74	101

County Treas Motor Vehicle Estimate	15,900				
County Treas Recreational Vehicle Estimate		252			
County Treas 16/20M Vehicle Estimate			65		
County Treas Commercial Vehicle Tax Estimate				74	
County Treas Watercraft Tax Estimate					101

Motor Vehicle Factor	0.18027				
Recreational Vehicle Factor		0.00286			
16/20M Vehicle Factor			0.00074		
Commercial Vehicle Factor				0.00084	
Watercraft Factor					0.00115

City of Maple Hill

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Projects	40,464	45,000	45,000	12-1,118
Water Utility	Water Tower Impr	16,884	16,500	16,500	12-825d
Sewer	Debt Service II	48,000	48,000	48,000	12-825d
	Totals	105,348	109,500	109,500	
	Adjustments*				
	Adjusted Totals	105,348	109,500	109,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Maple Hill

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement	6/23/2011	9/1/2026	variable	500,000	210,000	3/1		5,250		4,250	
						9/1	9/1	5,250	40,000	4,250	40,000
Water Tower Improvement	9/1/2020	9/1/2032	1.75	900,000	860,000	3/1		7,525		7,175	
						9/1	9/1	7,525	40,000	7,175	45,000
Total G.O. Bonds					**1,070,000**			**25,550**	**80,000**	**22,850**	**85,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,070,000**			**25,550**	**80,000**	**22,850**	**85,000**

City of Maple Hill

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	190,111	236,832	155,863
Receipts:			
Ad Valorem Tax	84,102	76,541	xxxxxxxxxxxxxxxxx
Delinquent Tax	339	400	
Motor Vehicle Tax	14,713	14,090	13,798
Recreational Vehicle Tax	293	236	219
16/20M Vehicle Tax	83	77	56
Commercial Vehicle Tax	70	0	64
Watercraft Tax		0	88
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Pers Prop Tax		300	
Local Alcoholic Liquor	1,759	0	926
Local Sales Tax	38,284	40,000	40,000
City Sales Tax	40,464	45,000	45,000
Franchise Tax	12,851	12,500	12,500
Fines & Forfeitures	2,019	1,300	1,500
Licenses & Permits	243	500	500
Sale of Property	5,700	0	
Rents	6,275	6,200	6,200
Contributions	6,177	235	0
Refunds & Reimbursements	4,712	3,800	0
ARPA Grant	45,967	46,240	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	424	570	600
Neighborhood Revitalization Rebate			0
Miscellaneous	525		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**265,000**	**247,989**	**121,451**
Resources Available:	**455,111**	**484,821**	**277,314**

City of Maple Hill

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	455,111	484,821	277,314
Expenditures:			
Administrative	54,240	60,931	180,270
Public Safety	35,180	44,600	46,000
Street Dept	46,043	66,276	57,750
Park Department	25,683	17,997	19,000
Street Lighting Dept	15,384	15,500	16,000
Zoning Dept	1,285	1,500	1,500
ARPA Expenditures	0	77,154	0
0	0	0	0
Sub-Total detail page	177,815	283,958	320,520
Transfers to Capital Projects Fund	40,464	45,000	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,279	328,958	365,520
Unencumbered Cash Balance Dec 31	236,832	155,863	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	316,740	329,386	365,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	365,520
		Tax Required	88,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	88,206

CPA Summary

City of Maple Hill 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administrative			
Salaries	22,250	26,931	29,300
Contractual	30,416	30,000	32,550
Commodities	1,574	4,000	4,340
Capital Outlay	0		114,080
Total	**54,240**	**60,931**	**180,270**
Public Safety			
Salaries	24,358	28,600	30,000
Contractual	8,985	10,000	10,000
Commodities	1,837	6,000	6,000
Capital Outlay	0		
Total	**35,180**	**44,600**	**46,000**
Street Dept			
Salaries	6,524	10,776	11,600
Contractual	37,064	53,000	43,150
Commodities	2,455	2,500	3,000
Capital Outlay	0		
Total	**46,043**	**66,276**	**57,750**
Park Department			
Salaries	9,185	9,197	9,900
Contractual	7,302	7,000	7,300
Commodities	3,311	1,800	1,800
Capital Outlay	5,885	0	
Total	**25,683**	**17,997**	**19,000**
Street Lighting Dept			
Salaries			
Contractual	15,384	15,500	16,000
Commodities			
Capital Outlay			
Total	**15,384**	**15,500**	**16,000**
Zoning Dept			
Salaries	1,075	1,200	1,200
Contractual			
Commodities	210	300	300
Capital Outlay			
Total	**1,285**	**1,500**	**1,500**
ARPA Expenditures			
Water	0	77,068	0
Sewer	0	86	0
Total	**0**	**77,154**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**177,815**	**283,958**	**320,520**

(Note: Should agree with general sub-totals.)

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,359	3,252	9,581
Receipts:			
Ad Valorem Tax	11,067	11,659	xxxxxxxxxxxxxxxxx
Delinquent Tax	6	27	
Motor Vehicle Tax	1,815	1,686	2,102
Recreational Vehicle Tax	11	14	33
16/20M Vehicle Tax	7	8	9
Commercial Vehicle Tax	8	0	10
Watercraft Tax			13
Pers Prop Tax		46	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,914	13,440	2,167
Resources Available:	14,273	16,692	11,748
Expenditures:			
Contractual	11,021	7,111	11,748
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,021	7,111	11,748
Unencumbered Cash Balance Dec 31	3,252	9,581	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,500	15,000	11,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,748
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	3,819	2,829
Receipts:			
State of Kansas Gas Tax	17,489	16,590	16,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,489**	**16,590**	**16,850**
Resources Available:	**17,489**	**20,409**	**19,679**
Expenditures:			
Contractual	13,670	17,580	19,679
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,670**	**17,580**	**19,679**
Unencumbered Cash Balance Dec 31	3,819	2,829	0
2021/2022/2023 Budget Authority Amount:	13,670	17,580	19,679

Adopted Budget

Debt Service II	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	93,295	94,360	91,860
Receipts:			
Transfers from Sewer Utility Fund	48,000	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,000**	**48,000**	**48,000**
Resources Available:	**141,295**	**142,360**	**139,860**
Expenditures:			
Principle Pmt	35,000	40,000	40,000
Interest Pmt	11,935	10,500	8,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,935**	**50,500**	**48,500**
Unencumbered Cash Balance Dec 31	94,360	91,860	91,360
2021/2022/2023 Budget Authority Amount:	46,935	50,500	48,500

CPA Summary

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Projects**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,352	120,816	165,816
Receipts:			
Transfers from General Fund	40,464	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,464**	**45,000**	**45,000**
Resources Available:	**120,816**	**165,816**	**210,816**
Expenditures:			
Contractual			210,816
Commodity			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**210,816**
Unencumbered Cash Balance Dec 31	120,816	165,816	0
2021/2022/2023 Budget Authority Amount:	106,354	148,353	210,816

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,866	47,826	49,437
Receipts:			
Water Sales	101,008	100,000	100,000
Late Fees	2,798	3,000	3,000
Sales Tax	147	250	300
Water Protection Fees	367	400	400
Meters & Installation	850	0	0
Refunds & Reimbursements			
Interest on Idle Funds			
Miscellaneous	600	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,770**	**104,850**	**104,900**
Resources Available:	**153,636**	**152,676**	**154,337**
Expenditures:			
Salaries	33,709	41,089	44,500
Contractual	32,417	30,000	30,000
Commodities	20,526	15,000	15,000
ARPA Grant Expenditures	1,760		
Sales Tax	147	250	300
Water Protection Fees	367	400	400
Capital Projects			47,637
Transfers to Water Tower Impr Fund	16,884	16,500	16,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,810**	**103,239**	**154,337**
Unencumbered Cash Balance Dec 31	47,826	49,437	0
2021/2022/2023 Budget Authority Amount:	138,775	147,220	154,337

CPA Summary

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,224	64,253	66,867
Receipts:			
User Fees	91,288	91,181	91,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,288**	**91,181**	**91,200**
Resources Available:	**162,512**	**155,434**	**158,067**
Expenditures:			
Salaries	18,213	25,567	27,630
Contractual	15,606	11,000	16,000
Commodities	3,147	4,000	4,000
ARPA Grant Expenditures	13,293		
Capital Projects			62,437
Transfers to Debt Service II	48,000	48,000	48,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,259**	**88,567**	**158,067**
Unencumbered Cash Balance Dec 31	64,253	66,867	0
2021/2022/2023 Budget Authority Amount:	165,638	166,349	158,067

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,758	3,048	5,285
Receipts:			
User Fees	39,073	42,546	47,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,073**	**42,546**	**47,650**
Resources Available:	**40,831**	**45,594**	**52,935**
Expenditures:			
Salaries	0		
Contractual	37,251	39,759	52,385
Commodities	532	550	550
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,783**	**40,309**	**52,935**
Unencumbered Cash Balance Dec 31	3,048	5,285	0
2021/2022/2023 Budget Authority Amount:	40,550	40,309	52,935

CPA Summary

City of Maple Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Tower Improvement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	609,073	97,760	100,210
Receipts:			
Water Sales	40,351	41,000	41,000
Transfers from Water Utility Fund	16,884	16,500	16,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,235**	**57,500**	**57,500**
Resources Available:	**666,308**	**155,260**	**157,710**
Expenditures:			
Contractual	31,517		
Water Tower Construction	481,062		
Debt Service Principle	40,000	40,000	45,000
Debt Service Interest	15,969	15,050	14,350
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**568,548**	**55,050**	**59,350**
Unencumbered Cash Balance Dec 31	97,760	100,210	98,360
2021/2022/2023 Budget Authority Amount:	666,073	55,050	59,350

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 8, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	218,279	22.899	328,958	20.517	365,520	88,206	21.793
Debt Service							
Library							
Employee Benefits	11,021	3.199	7,111	3.126	11,748		
Special Highway	13,670		17,580		19,679		
Debt Service II	46,935		50,500		48,500		
Capital Projects					210,816		
Water Utility	105,810		103,239		154,337		
Sewer Utility	98,259		88,567		158,067		
Solid Waste Utility	37,783		40,309		52,935		
Water Tower Improvement	568,548		55,050		59,350		
Totals	1,100,305	26.098	691,314	23.643	1,080,952	88,206	21.793
						*Revenue Neutral Rate***	*21.793*
Less: Transfers	105,348		109,500		109,500		
Net Expenditure	994,957		581,814		971,452		
Total Tax Levied	95,542		88,200		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,660,916		3,730,768		4,047,380		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	280,000	1,145,000	1,070,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	280,000	1,145,000	1,070,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
Official Title: City, Clerk

# of of Publication

DAVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she
id publisher of *THE WABAUNSEE*
-ENTERPRISE, a weekly newspaper
te of Kansas, and published in and of
in in Wabaunsee County, Kansas,
aid circulation on a weekly basis in
ty, Kansas, and that said newspaper
gious or fraternal publication.

s a weekly, published at least weekly
has been so published continuously
dly in said county and state for a
than five years prior to the first
d notice; and has been admitted at
Alma, Kansas, in said County as
ner.

notice is a true copy thereof
l in the regular
said newspaper for ..... 1 .....
s), the first publication thereof
re said on the ..... 21st ..... day
..... July ....., 2022, with
ations being made on the following

....., 2022

....., 2022

L. Daniel

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Published in The Wabaunsee County Signal-Enterprise, Thursday, July 21, 2022.

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 8, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	218,279	22.899	328,958	20.517	365,520	88,206	21.793
Debt Service							
Library							
Employee Benefits	11,021	3.199	7,111	3.126	11,748		
Special Highway	13,670		17,580		19,679		
Debt Service II	46,935		50,500		48,500		
Capital Projects					210,816		
Water Utility	105,810		103,239		154,337		
Sewer Utility	98,259		88,567		158,067		
Solid Waste Utility	37,783		40,309		52,935		
Water Tower Improvement	568,548		55,050		59,350		
Totals	1,100,305	26.098	691,314	23.643	1,080,952	88,206	21.793
						*Revenue Neutral Rate***	21.793
Less: Transfers	105,348		109,500		109,500		
Net Expenditure	994,957		581,814		971,452		
Total Tax Levied	95,542		88,200		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,660,916		3,730,768		4,047,380		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	280,000	1,145,000	1,070,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	280,000	1,145,000	1,070,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
Official Title: City, Clerk