August 15, 2021

Johnson County Treasury, Taxation & Vehicles

Attn: Sarah Thompson

111 S Cherry St, STE 1200

Olathe, Ks 66061

Attached is Pleasant Valley Cemetery 2022 Budget which was approved at the cemetery's annual meeting held August 14, 2021. Also attached is the notarized copy of the posting of the meeting which ran in the Kansas City Star on 7/30/2021.

If you need anything further, please contact Joanne Kolell at 913-681-2892 or email at joannekolell@gmail.com.

Michael Flanagan

President

Joanne Kolell

Treasurer

McCLATCHY

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
38361	98644	Print Legal Dipslay - Legal Notice	Annual Meeting	$50.00	2	2.00 in

Attention: Joanne Kolell

PLEASANT VALLEY CEMETERY
16009 GRANDVIEW ST
STILWELL, KS 66085

Notice of Budget Hearing

The governing body of **Pleasant Valley Cemetery District Association, Johnson** County will meet on the 14th day of August, 2021 at 10:00 AM at 9501 W 159th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of the ad valorem tax.

Detailed budget information is available from **Mike Flanagan** and will be available at this Hearing.

THE STATE OF TEXAS
COUNTY OF TARRANT

Hayley Martin,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star, all it's neighborhood sections and suburban newspapers including 816, 913, Johnson County News, Northland and its subsidiaries, The Olathe News, The Cass County Democrat-Missourian and The Lee's Summit Journal, are published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. Every publication listed is published weekly, twice weekly or daily. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Olathe News.

No. of Insertions: 1
Beginning Issue of: 07/30/2021
Ending Issue of: 07/30/2021

M. Hayley

Sworn to and subscribed before me this 10th day of August in the year of 2021

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131766961
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

PLEASANT VALLEY CEMETERY

9501 W 159 St
Overland Park Kansas 66221

Proposed 2022 Budget

Operating Budget:

Revenue:

Sale of Columbarium		20000
Sale of Lots:	170000	
Less repurchase of lots	0	
Total Sales		190000
Bank Interest		0
Investment Income--E. Jones & UMB		
Not budgeted due to volitality.		
Misc Income		1500
Transfer fees		200
Total Revenue/ Proposed Revenue		211700
Administrative Expenses:		
Bank Charges	4500	
Entertainment--Picnic, Meetings	400	
Insurance--Directors/Officers, Property	3000	
Legal & Professional Fees	2000	
Memberships & Conventions	500	
Memorials	500	
Postage & Office Expense	1000	
President's Discretionary fund	1000	
Printing & Signs	500	
Taxes & Fees	1000	
Website, Computer Expenses	1500	
Total Administrative Expenses		15900
Landscaping Expenses:		
Fertilizing, Aeration	20000	
Landscaping Supplies	3000	
Mowing, Edging, Etc.	36000	
Total Landscaping Expenses		59000
Other Expenses:		
Columbarium Engraving & Vases	2500	
Contract Labor	8100	
Main Supplies & Repairs	3500	
Monument Repairs	3000	
Snow removal	600	
Utilities, Port-A-Potty, Trash	3200	
Veteran Markers & Flags	300	
Total Utilities/Maintenance		20000
Selling & Marking Graves:		3500
Total Operating Expenses		98400
Capital Budget:		
One-time Expenditures/Capital Improve.		
New Columbarium	65000	
Total Capital Expenditure		65000
Total Yearly Expenditure		163400

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Pleasant Valley Cemetery

Johnson County

will meet on 09/14/2021 at 10:30 AM at 9501 W 159th Street Overland Park, KS 66221 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 9501 W 159th Street Overland Park, KS 66221 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	113,664		95,353		163,440		
Debt Service							
Totals	113,664	0.000	95,353	0.000	163,440	0	0.000
*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditures	113,664		95,353		163,440		
Total Tax Levied	0		0		xxxxxxxxx		
Assessed Valuation	1,621,761,34		1,621,761,34		1,665,503,68		

Outstanding Indebtedness, Jan1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Pleasant Valley Cemetery [signature] Treasurer

McClatchy

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

Order Confirmation

PLEASANT VALLEY CEMETERY
16009 GRANDVIEW ST
STILWELL KS 66085

Order Number:	127419
Order PO:	Budget Hearing
Bill-To Account:	38361
Date:	08/30/21
Sales Contact:	Julie Ambry
Sales Contact Phone:	

Dates	Order No.	Description	Product	Size	Times Run	None
09/03/2021 - 09/03/2021	127419	Print Legal Display	KCM-Olathe News - Legals ROP Any Tab	T-Quarter Page	1	$190.00

Order Total Cost
$190.00



Payment Receipt

Tuesday, August 31, 2021

Thank you for your payment to The McClatchy Company.

Customer Name: PLEASANT VALLEY CEMETERY

Account Number: 38361

Invoice Number: 8/30/2021

Payment Type: Credit Card

Payment Amount: USD 190.00

Payment Notes:

Transaction Number: 68084

If payment is made by credit card, it will appear on your bank statement as McClatchy.

The McClatchy Company
2100 Q Street, Sacramento, CA 95816-6899, United States

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	163,440		
Debt Service	10-113				
Totals		xxxxxxxxxx	163,440	0	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Michael Flanagan - President
Joanne Kolb Treasurer

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,456,400	2,848,306	3,056,024
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes		303,071	
Sale of Lots/Donations etc	505,570		211,700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**505,570**	**303,071**	**211,700**
Resources Available:	**2,961,970**	**3,151,377**	**3,267,724**
Expenditures:			
Administrative & Bank Charges	5,799		7,440
Insurance	3,000		3,000
Legal and Professional	710		2,000
Membership/Conventions	145		500
Printing & Signs	520		500
Taxes	733		1,000
Website/Computer Expenses	1,450		1,500
Columbarium Engraving & Vases	2,168		2,500
Landscaping, Mowing, Tree Trimming	78,362		59,000
Maintenance, Labor, Supplies	18,652		17,500
Selling	2,125		3,500
One-time Expens New Columbarium			65,000
Operating Expense		95,353	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**113,664**	**95,353**	**163,440**
Unencumbered Cash Balance Dec 31	2,848,306	3,056,024	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	98,400	163,440
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	163,440
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

0
0

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

0
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

0
0

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.