State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Watershed #98

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	178,000	26,148	3.748
Debt Service	10-113				
Totals		xxxxxxxxx	178,000	26,148	3.748
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3.748
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate: 3.760

Assisted by:

Address:

Email:

President

Treasurer

Secretary

Governing Body

Attest: 8-25-, 2023

County Clerk

CPA Summary

Watershed #98
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,140	4,226	84	326	150	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,140	4,226	84	326	150	29

County Treas Motor Vehicle Estimate 4,226

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 326

County Treas Commercial Vehicle Tax Estimate 150

County Treas Watercraft Tax Estimate 29

MVT Factor 0.16168

RVT Factor 0.00320

16/20M Factor 0.01247

Comm Veh Factor 0.00575

Watercraft Factor 0.00111

2024

Watershed #98
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Watershed #98
Bourbon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed #98
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,271	171,338	147,657
Receipts:			
Ad Valorem Tax	31,372	26,140	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,900	4,226
Recreational Vehicle Tax		78	84
16/20M Vehicle Tax		248	326
Commercial Vehicle Tax		140	150
Watercraft Tax		28	29
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**31,383**	**31,534**	**4,815**
Resources Available:	**189,654**	**202,872**	**152,472**
Expenditures:			
Maintenance	14,279	18,215	25,000
Insurance	1,671	2,000	2,000
Engineering	1,500	15,000	15,000
Contractual	866	20,000	22,000
Cash Forward (2024 column)			114,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,316**	**55,215**	**178,000**
Unencumbered Cash Balance Dec 31	171,338	147,657	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	56,647	56,647	178,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,000
		Tax Required	25,528
	Delinquent Comp Rate:	2.4%	620
		Amount of 2023 Ad Valorem Tax	26,148

CPA Summary

State of Kansas
202Special District

NOTICE OF BUDGET HEARING

The governing body of
Watershed #98
Bourbon County
will meet on August 21, 2023 at 7:00 p.m. at Fire Station 2060 Hwy 54 Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,316	4.176	55,215	3.965	178,000	26,148	3.760
Debt Service							
Totals	18,316	4.176	55,215	3.965	178,000	26,148	3.760
						*Revenue Neutral Rate***	*3.760*
Less: Transfers	0		0		0		
Net Expenditures	18,316		55,215		178,000		
Total Tax Levied	26,127		26,140		xxxxxxxxxxxxxxx		
Assessed Valuation	6,257,210		6,593,421		6,954,637		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Phil Pavey

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 5th day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 28 day of August, 2023.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $172.50

State of Kansas
2024 Special District

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	2021	2022	2023
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Phil Pavey

Publication Date: August 5, 2023