STATE OF KANSAS
MEADE COUNTY
2024

AMENDED
CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

			2024 AMENDED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	AMOUNT OF 2023 TAX THAT WAS LEVIED	ADOPTED 2024 EXPENDITURES	PROPOSED AMENDED 2024 EXPENDITURES
FUND	K.S.A.				
GENERAL	79-1946	1	2,933,248	4,090,995	4,200,000
HEALTH	65-204	2	76,861	473,500	510,000
APPRAISER'S COST	19-436	3	238,676	262,000	270,000
TOTALS			3,248,785	4,826,495	4,980,000
SUMMARY OF AMENDMENTS		3			

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Tonna Frydendall

ATTEST: 12/23, 2024
Janet Hale
COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

GENERAL FUND	ADOPTED BUDGET YEAR 2024	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	692,525	1,893,008
TAXES AND SHARED REVENUES:		
AD VALOREM TAX	2,933,248	2,933,248
DELINQUENT TAX	5,000	5,000
MOTOR VEHICLE TAX	75,000	75,000
INTANGIBLE TAX	13,000	13,000
INTEREST ON DELIQUENT TAXES	15,000	15,000
LAW ENFORCEMENT-JAIL AND CITY OF MEADE	175,000	175,000
SEVERANCE TAX	10,000	10,000
LOCAL SALES TAX	250,000	250,000
LICENSES, PERMITS & FEES:		
COUNTY OFFICERS FEES	85,000	85,000
MISCELLANEOUS FEES	2,000	2,000
MOTOR VEHICLE REGISTRATION	15,000	15,000
USE OF MONEY AND PROPERTY:		
INTEREST ON IDLE FUNDS	10,000	10,000
CHARGES - LANDFILL	7,500	7,500
MISCELLANEOUS:		
REIMBURSED EXPENSES	15,000	15,000
MISCELLANEOUS	5,000	5,000
TOTAL RECEIPTS	3,615,748	3,615,748
RESOURCES AVAILABLE	4,308,273	5,508,756

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

GENERAL FUND - CONT'D	CURRENT YEAR YEAR 2024	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE	4,308,273	5,508,756
EXPENDITURES:		
GENERAL GOVERNMENT		
COUNTY COMMISSIONERS		
PERSONAL SERVICE	72,000	72,000
COMMODITIES	1,000	1,000
CONTRACTUAL	4,000	4,000
CAPITAL OUTLAY		
TOTAL	77,000	77,000
COUNTY CLERK		
PERSONAL SERVICE	132,000	132,000
COMMODITIES	3,000	3,000
CONTRACTUAL	4,500	4,500
CAPITAL OUTLAY		

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

GENERAL FUND - CONT'D	CURRENT YEAR YEAR 2024	PROPOSED BUDGET YEAR 2024
TOTAL	139,500	139,500
COUNTY TREASURER		
PERSONAL SERVICE	165,000	165,000
COMMODITIES	3,000	3,000
CONTRACTUAL	7,500	7,500
CAPITAL OUTLAY		
TOTAL	175,500	175,500
COUNTY ATTORNEY		
PERSONAL SERVICE	109,000	109,000
COMMODITIES	3,000	3,000
CONTRACTUAL	6,000	6,000
CAPITAL OUTLAY		
TOTAL	118,000	118,000
CLERK OF DISTRICT COURT		
COMMODITIES	7,000	7,000
CONTRACTUAL	79,100	79,100
CAPITAL OUTLAY	3,500	3,500
TOTAL	89,600	89,600
COURTHOUSE GENERAL		
PERSONAL SERVICE	73,000	73,000
COMMODITIES	60,000	60,000
CONTRACTUAL	640,000	640,000
CAPITAL OUTLAY	15,000	15,000
TOTAL	788,000	788,000
REGISTER OF DEEDS		
PERSONAL SERVICE	86,000	86,000
COMMODITIES	2,500	2,500
CONTRACTUAL	2,000	2,000
CAPITAL OUTLAY	4,000	4,000
TOTAL	94,500	94,500
TOTAL GENERAL GOVERNMENT	1,482,100	1,482,100
PUBLIC SAFETY		
SHERIFF		
PERSONAL SERVICE	766,008	800,000
COMMODITIES	68,132	68,132
CONTRACTUAL	81,691	81,691
CAPITAL OUTLAY	138,314	138,314
TOTAL	1,054,145	1,088,137
JAIL		
PERSONAL SERVICE	341,376	416,389
COMMODITIES	97,765	97,765
CONTRACTUAL	66,653	66,653
CAPITAL OUTLAY	82,456	82,456
TOTAL	588,250	663,263

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

GENERAL FUND - CONT'D	CURRENT YEAR YEAR 2024	PROPOSED BUDGET YEAR 2024
JUVENILE DETENTION		
CONTRACTUAL	38,000	38,000
EMERGENCY PREPAREDNESS		
PERSONAL SERVICES	55,000	55,000
COMMODITIES	3,000	3,000
CONTRACTUAL	4,000	4,000
CAPITAL OUTLAY	4,000	4,000
TOTAL	66,000	66,000
TOTAL PUBLIC SAFETY	1,746,395	1,855,400
ENVIRONMENTAL		
SOLID WASTE		
PERSONAL SERVICES	140,000	140,000
COMMODITIES	22,500	22,500
CONTRACTUAL	30,000	30,000
CAPITAL OUTLAY	7,500	7,500
TOTAL ENVIRONMENTAL	200,000	200,000
APPROPRIATIONS TO BOARDS		
FAIR MAINTENANCE	53,868	53,868
FAIR PREMIUMS	18,632	18,632
CONSERVATION	22,500	22,500
EXTENSION COUNCIL	175,000	175,000
HISTORICAL	40,000	40,000
COUNCIL ON AGING	105,000	105,000
MENTAL HEALTH	27,500	27,500
DEVELOPMENTAL DISABLED	15,000	15,000
OTHER APPROPRIATIONS	15,000	15,000
BUILDING LEASE PAYMENT	80,000	80,000
SPECIAL BUILDING FUND	75,000	75,000
SPECIAL EQUIPMENT FUND	35,000	35,000
TOTAL APPROPRIATIONS	662,500	662,500
	0	0
TOTAL EXPENDITURES	4,090,995	4,200,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	217,278	1,308,756

STATE OF KANSAS
MEADE COUNTY
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ADOPTED BUDGET

COUNTY HEALTH FUND	ADOPTED BUDGET YEAR 2024	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	132,932	251,784
RECEIPTS:		
AD VALOREM TAX	76,861	76,861
DELINQUENT TAX	400	400
MOTOR VEHICLE TAX	4,000	4,000
GRANTS - STATE OF KANSAS	135,000	135,000
SERVICES FEES	130,000	130,000
TOTAL RECEIPTS	346,261	346,261
RESOURCES AVAILABLE	479,193	598,045
EXPENDITURES:		
GENERAL GOVERNMENT		
PERSONAL SERVICES	242,000	265,000
CONTRACTUAL SERVICES	116,500	120,000
COMMODITIES	110,000	120,000
CAPITAL OUTLAY	5,000	5,000
TOTAL EXPENDITURES	473,500	510,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,693	88,045

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

APPRAISERS COST FUND	ADOPTED BUDGET YEAR 2024	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	30,504	23,173
RECEIPTS:		
AD VALOREM TAX	238,676	238,676
DELINQUENT TAX	500	500
MOTOR VEHICLE TAX	8,000	8,000
MISCELLANEOUS	2,000	2,000
TOTAL RECEIPTS	249,176	249,176
RESOURCES AVAILABLE	279,680	272,349
EXPENDITURES:		
GENERAL GOVERNMENT		
PERSONAL SERVICES	161,000	169,000
CONTRACTUAL SERVICES	55,000	55,000
COMMODITIES	6,000	6,000
CAPITAL OUTLAY	40,000	40,000
TOTAL EXPENDITURES	262,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	17,680	2,349

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

MEADE COUNTY

will meet on the day of December 23, 2024 at 9:00 AM at Meade County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
GENERAL	23.160	2,933,248	4,090,995	4,200,000
HEALTH	0.610	76,861	473,500	510,000
APPRAISER'S COST	1.880	238,676	262,000	270,000
			0	0
			0	0
			0	0

Janet Hale
Official Title: County Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 12th of December 2024, and the last publication being on the 12th day of December, 2024.

Subscribed and sworn to before me this 12th day of December, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

State of Kans
Amendme

2024

Notice of Budget Hearing for Amending the 2024 Budget

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MEADE COUNTY

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APPRAISER'S COST	1.880	238,676	262,000	270,000
			0	0
			0	0
			0	0

Janet Hale
Official Title: County Clerk