State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Oakhill Cemetery Dist. #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	24,900	8,774	0.532
Debt Service	10-113				
Totals		xxxxxxxxx	24,900	✓ 8,774	0.532
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

16,491,238

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.534

Assisted by:

Address:

Email:

E D Burns Pres.
Frank L Daniels Sec.
Brandon L. Faler Trea.

Attest: 9-12, 2022

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Montgomery County Kansas SEAL COUNTY CLERK

Oakhill Cemetery Dist. #11
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,817	581	16	75	2	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,817	581	16	75	2	4

County Treas Motor Vehicle Estimate 581

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06590

RVT Factor 0.00181

16/20M Factor 0.00851

Comm Veh Facto 0.00023

Watercraft Factor 0.00045

2023

Oakhill Cemetery Dist. #11
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Oakhill Cemetery Dist. #11
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,651	23,511	14,977
Receipts:			
Ad Valorem Tax	8,581	8,817	xxxxxxxxxxxxxxxx
Delinquent Tax	144	100	100
Motor Vehicle Tax	464	635	581
Recreational Vehicle Tax	13	17	16
16/20M Vehicle Tax	16	68	75
Commercial Vehicle Tax	2	1	2
Watercraft Tax	5	3	4
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	2,080	250	400
Donations	50	0	50
Interest on Idle Funds	38	75	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,393**	**9,966**	**1,278**
Resources Available:	**38,044**	**33,477**	**16,255**
Expenditures:			
Operations	3,991	5,000	5,000
Mowing	8,589	9,500	13,900
Supplies	0	0	0
Repairs	0	2,000	4,000
Insurance	980	1,000	1,000
Taxes	973	1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,533**	**18,500**	**24,900**
Unencumbered Cash Balance Dec 31	23,511	14,977	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	24,915	25,990	24,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,900
		Tax Required	8,645
	Delinquent Comp Rate:	1.5%	129
		Amount of 2022 Ad Valorem Tax	8,774

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Oakhill Cemetery Dist. #11
Montgomery County

:et on September 12, 2022 at 9:30 AM at Commission Meeting Room, Lower Lobby, Judicial Center, Indep. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,533	1.092	18,500	1.049	24,900	8,774	0.532
Debt Service							
Totals	14,533	1.092	18,500	1.049	24,900	8,774	0.532
						*Revenue Neutral Rate***	*0.534*
Less: Transfers	0		0		0		
Net Expenditures	14,533		18,500		24,900		
Total Tax Levied	8,830		8,817		xxxxxxxxxxxxxxx		
Assessed Valuation	8,086,548		8,409,210		16,498,140		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Oakhill Cemetery Dist. # 11