2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Alcohol Control		2		11,000	22,665
Transportation for Aging		3		300,000	449,592
Title III C-2		4		99,000	158,056
Totals		xxxxxxxxx	0	410,000	630,313
Summary of Amendments		5			

Attested date: 12/27/2022

Mary Kay Schulkjans
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Nemaha County 2022

Adopted Budget

Alcohol Control	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	11,665
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	11,000	11,000
Interest on Idle Funds		
Total Receipts	**11,000**	**11,000**
Resources Available:	**11,000**	**22,665**
Expenditures:		
Appropriations	11,000	22,665
Total Expenditures	**11,000**	**22,665**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2022

Adopted Budget

Transportation for Aging	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	30	43,825
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match	110,000	110,000
Fares & Miscellaneous	20,000	30,036
Trans Medicaid Money		41,552
Transportation Grants	170,000	224,179
Interest on Idle Funds		
Total Receipts	**300,000**	**405,767**
Resources Available:	**300,030**	**449,592**
Expenditures:		
Personal Services	245,000	294,864
Contractual Services	20,000	69,864
Commodities	35,000	84,864
Transfer to Capital Outlay		
Total Expenditures	**300,000**	**449,592**
Unencumbered Cash Balance December 31	30	0

CPA Summary

Nemaha County 2022

Adopted Budget

Title III C-2	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	6,905	30,785
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match County	56,500	56,500
C-2 Grants	18,500	46,771
Program Income Reimbursement	24,000	24,000
Interest on Idle Funds		
Total Receipts	**99,000**	**127,271**
Resources Available:	**105,905**	**158,056**
Expenditures:		
Personal Services	65,000	84,685
Contractual Services	4,000	23,685
Commodities	30,000	49,686
Total Expenditures	**99,000**	**158,056**
Unencumbered Cash Balance December 31	6,905	0

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Nemaha County

will meet on the day of December 27, 2022 at 8:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Alcohol Control			11,000	22,665
Transportation for Aging			300,000	449,592
Title III C-2			99,000	158,056
			0	0
			0	0
			0	0

Mary Kay Schultejans
Official Title: Nemaha County Clerk