Amended
Certificate
For Calendar Year 2022

To the Clerk of Franklin County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Franklin County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	79-1946	2	6,022,221	11,361,168	14,361,168
Hospital Sales Tax		3		2,500,000	2,700,000
Special Parks and Recreation		4		3,000	5,097
Solid Waste		5		1,503,696	1,763,696
Totals		xxxxxxxxxx	6,022,221	15,367,864	18,829,961
Summary of Amendments		6			

Attested date: 12-21-22

Janet Saddler
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Franklin County 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,086,452	2,086,452
Receipts:		
Ad Valorem Tax	5,818,571	5,818,571
Delinquent Tax		
Motor Vehicle Tax	622,436	622,436
Recreational Vehicle Tax	12,442	12,442
16/20M Vehicle Tax	15,096	15,096
Commercial Motor Vehicle	25,778	25,778
Watercraft Tax	3,827	3,827
Local Alcoholic Liquor	500	500
Local Sales Tax	2,000,000	2,000,000
Contracts with other governments	409,669	409,669
Officer Fees	447,000	447,000
ARPA Funds		3,000,000
Delinquent Comp Rate 3.5%	123,047	123,047
Interest on Idle Funds		
Total Receipts	**9,478,366**	**12,478,366**
Resources Available:	**11,564,818**	**14,564,818**
Expenditures:		
County Commission	585,918	585,918
County Clerk	176,862	176,862
County Treasurer	192,255	192,255
County Attorney	603,666	603,666
Register of Deeds	120,480	120,480
Sheriff	1,910,258	1,910,258
District Court	288,899	288,899
Building and Grounds	467,695	467,695
Emergency Management	553,502	553,502
Jail	1,372,833	1,372,833
Planning and Building	210879	210879
Capital Outlay	370,000	3,370,000
District Wide Court	37,185	37,185
Appraiser	372,602	372,602
Economic Development	64,375	64,375
Administration	531,103	531,103
Records Storage	13,500	13,500
Other Department	3,489,156	3,489,156
Total Expenditures	**11,361,168**	**14,361,168**
Unencumbered Cash Balance December 31	203,650	203,650

CPA Summary

Franklin County 2022

Adopted Budget

Hospital Sales Tax	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax Collection	2,500,000	2,700,000
Interest on Idle Funds		
Total Receipts	**2,500,000**	**2,700,000**
Resources Available:	**2,500,000**	**2,700,000**
Expenditures:		
Contractual Services	2,500,000	2,700,000
Total Expenditures	**2,500,000**	**2,700,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Franklin County 2022

Adopted Budget

Special Parks and Recreation	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcoholic Liquor Tax	3,000	5,097
Interest on Idle Funds		
Total Receipts	**3,000**	**5,097**
Resources Available:	**3,000**	**5,097**
Expenditures:		
Contractual Services	3,000	5,097
Total Expenditures	**3,000**	**5,097**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Franklin County 2022

Adopted Budget

Solid Waste	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	575,711	575,711
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Service Fees	1,200,000	1,400,000
Sale of Recycling Materials	60,000	120,000
Interest on Idle Funds		
Total Receipts	**1,260,000**	**1,520,000**
Resources Available:	**1,835,711**	**2,095,711**
Expenditures:		
Salaries	516,781	516,781
Contractual	869,225	1,129,225
Commodities	67,690	67,690
Capital Outlay	50,000	50,000
Total Expenditures	**1,503,696**	**1,763,696**
Unencumbered Cash Balance December 31	332,015	332,015

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
Franklin County
will meet on the day of December 21, 2022 at 8:30am at Franklin County Annex Commissioner Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Franklin County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	20.411	6,022,221	11,361,168	14,361,168
Hospital Sales Tax			2,500,000	2,700,000
Special Parks and Recreation			3,000	5,097
Solid Waste			1,503,696	1,763,696
			0	0
			0	0

Janet Paddock
Official Title: Franklin County Clerk

Published in Ottawa Herald
Dec 10, 2022

State of Kansas
Amendment
2022

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Solid Waste			1,503,696	1,763,696
			0	0
			0	0

Janet Paddock

Official Title: Franklin County Clerk

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