State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned officers of

HOISINGTON REC COMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	532,451
Emp Benefits & Ins	4	44,257
TOTAL		576,708
Budget Summary	5	

Commission Members

Date Received: August 4 2021
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Permanent Recreation Commission Address

HOISINGTON REC COMMISSION
PO BOX 96
HOISINGTON, KS 67544

Sponsoring USD/City Address

USD #431
165 W. 3RD ST.
HOISINGTON, KS 67544

Provide point of contact:
JANE STEINERT
POC phone number:
620-653-4112

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
N O N E								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

HOISINGTON REC COMMISSION 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	242,121	269,470	289,857
Receipts:			
USD #431 Appropriations	191,850	200,000	181,544
Fees & Charges	22,434	63,154	59,450
Donations	35,245	38,935	600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	3,541	213	1,000
Total Receipts	253,070	302,302	242,594
Resources Available	495,191	571,772	532,451
Expenditures:			
Personnel	84,570	106,322	127,500
Contractual	46,897	55,245	77,000
Commodities	90,618	89,266	125,480
Capital Outlay	3,636	31,055	173,486
Contingency		27	28,985
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	225,721	281,915	532,451
Unencumbered Cash Balance	269,470	289,857	0

Dollar amount to be raised by 4.5 mill: $ 204,236

CPA Summary

State of Kansas
Recreation Commission
2021/2022

HOISINGTON REC COMMISSION

FUND PAGE

Adopted Budget **Emp Benefits & Ins**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	23,833	23,953	21,565
Receipts: USD #431 Appropriations	23,975	23,897	22,692
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,975	23,897	22,692
Resources Available	47,808	47,850	44,257
Expenditures: Social Security	7,066	8,730	10,000
KPERS	4,330	4,576	5,000
Workers Compensation	768	782	2,000
Health Insurance	7,800	7,800	7,800
Liability Insurance	3,755	4,187	5,000
Unemployment Insurance	13	86	3,000
Life Insurance	23	24	25
Employee Bond	100	100	100
Budget Reserve			11,332
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,855	26,285	44,257
Unencumbered Cash Balance	23,953	21,565	0

CPA Summary

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 16th day of July 2021 and the last publication on the 16th day of July 2021

(Published In the Great Bend Tribune, July 16, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

HOISINGTON RECREATION COMMISSION

will meet on July 26, 2021, at 12:00 p.m., at

HOISINGTON ACTIVITY CENTER

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

HOISINGTON RECREATION OFFICE

and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2019/2020	CURRENT YEAR ESTIMATED 2020/2021	PROPOSED BUDGET YEAR 2021/2022
General	225,721	281,915	532,451
Emp Benefits & Ins.	23,855	26,285	44,257
TOTALS	249,576	306,200	576,708
Lease Purchases:	2018	2019	2020
July 1	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13 4.521

Amber Crawford, Recreation Commission Secretary

Publication Fee	$	
Affidavit, Notary's Fees	$	
Additional Copies ____ at ____	$	
~~Total~~ Publication Fee	$	31.13

PAID Check #: 10945 Date:

(Sign) Mary Hoisington

Witness my hand this 16th day of July, 2021

SUBSCRIBED and Sworn to before me this 16th day of July, 2021

Loretta Russell
(Notary Public)

State of Kansas -Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires My Commission Expires 9/8/22

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

HOISINGTON REC COMMISSION

will meet on July 26, 2021, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*4.521*

Amber Crawford

Recreation Commission Secretary