

Silverdale Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>35,919</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>35,919</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>41,804</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>383,653</u>	
5b. Personal property 2018	-	<u>420,377</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>8,580</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>50,384</u>	
8. Total estimated valuation July 1, 2019		<u>3,604,021</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,553,637</u>	
10. Factor for increase (7 divided by 9)		<u>0.01418</u>	
11. Amount of increase (10 times 3)	+ \$	<u>509</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>36,428</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>36,428</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>898</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>37,326</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Silverdale Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,573	591	14	80	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	31,346	4,049	97	550	45	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,919	4,640	111	630	51	0

County Treas Motor Vehicle Estimate 4,640

County Treas Recreational Vehicle Estimate 111

County Treas 16/20M Vehicle Estimate 630

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12918

RVT Factor 0.00309

16/20M Factor 0.01754

Comm Veh Factor 0.00142

Watercraft Factor 0.00000

Silverdale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,239	2,664	2,503
Receipts:			
Ad Valorem Tax	3,048	4,573	XXXXXXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	622	443	591
Recreational Vehicle Tax	12	8	14
16/20 M Vehicle Tax	80	60	80
Commercial Vehicle Tax	7	5	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,028		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,876	5,089	691
Resources Available:	8,115	7,753	3,194
Expenditures:			
Officers Pay	600	500	600
Salaries & Wages			
Employee Benefits			
Supplies	274	250	300
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	4,577	4,500	4,600
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,451	5,250	5,500
Unencumbered Cash Balance Dec 31	2,664	2,503	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,000	5,250	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	2,306
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,306

CPA Summary

Silverdale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,323	2,958	2,958
Receipts:			
Ad Valorem Tax	28,001	31,346	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	651		
Motor Vehicle Tax	3,999	4,072	4,049
Recreational Vehicle Tax	91	72	97
16/20M Vehicle Tax	663	549	550
Commercial Vehicle Tax	44	43	45
Watercraft Tax			0
Special Highway/Gasoline Tax	2,880	2,878	2,880
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,368	38,960	7,621
Resources Available:	38,691	41,918	10,579
Expenditures:			
Salaries & Wages	5,338	6,000	5,500
Employee Benefits	623	1,000	1,000
Road Maintenance			
Road Materials	25,130	23,000	25,000
Equipment	355	5,500	3,000
Other Operating	2,847	2,000	12,099
Officer Pay	1,440	1,460	1,500
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,733	38,960	48,099
Unencumbered Cash Balance Dec 31	2,958	2,958	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	38,450	38,960	48,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,099
		Tax Required	37,520
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	37,520

Special Machinery
K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on August 26, 2019 at 7:00 pm at 27011 155th Road, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,451	0.953	5,250	1.322	5,500	2,306	0.640
Debt Service							
Library							
Road	35,733	8.755	38,960	9.058	48,099	37,520	10.411
Special Machinery							
Totals	41,184	9.708	44,210	10.380	53,599	39,826	11.051
Less: Transfers	0		0		0		
Net Expenditure	41,184		44,210		53,599		
Total Tax Levied	32,297		35,919		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,327,302		3,460,857		3,604,021		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bruce Endorf
Trustee



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 3rd day of August A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true

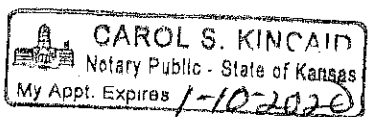
[Signature]
Arty Hicks

Subscribed and sworn to before me this 5th day of August 2019

[Signature]
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 88³²



Legal Publications

(First published in the Cowley CourierTraveler Saturday, August 3, 2019.)

State of Kansas Township

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Total Tax Levied	32,297		35,919				
Assessed Valuation:							
Township	3,327,302		3,460,857		3,604,021		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase: Principal	0		0		0		
Total	0		0		0		

Bruce Endorf
Trustee

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Silverdale Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Silverdale Township exceeding the amount levied to finance the 2019 budget of the Silverdale Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

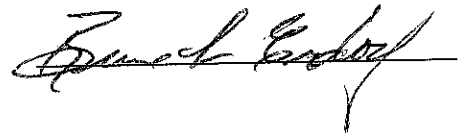
Whereas, Silverdale Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Silverdale Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Silverdale Township governing body, Cowley County, Kansas.

Silverdale Township Governing Body





AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 11th day of September A.D. 2019

with subsequent publication being made on the following date

- _____ day of, _____ A.D. 2019
- _____ day of, _____ A.D. 2019
- _____ day of, _____ A.D. 2019
- _____ day of, _____ A.D. 2019
- _____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

Arty Hicks

Subscribed and sworn to before me this 12th day of Sept., 2019

Notary Public

Commision Expires January 10, 2020

Printer's Fee \$ 8.97

(First published in the Cowley CourierTraveler Wednesday, September 11, 2019)
Notice of Vote - Silverdale Township
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. (9-11)

