2025

Mt. Ayr Cemetery
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mt. Ayr Cemetery
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,234	46	1	15	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,234	46	1	15	0	0

County Treas Motor Vehicle Estimate 46

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03728

RVT Factor 0.00081

16/20M Factor 0.01216

Comm Veh Facto 0.00000

Watercraft Factor 0.00008

Mt. Ayr Cemetery
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,655	3,816	3,687
Receipts:			
Ad Valorem Tax	1,362	1,234	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0	25	46
Recreational Vehicle Tax	0	0	1
16/20M Vehicle Tax	0	10	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	0
In Lieu of Taxes			
Sale of Lots	50		
Interest on Idle Funds	2	1	1
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,414**	**1,271**	**63**
Resources Available:	**5,069**	**5,087**	**3,750**
Expenditures:			
Operations	352	400	500
Mowing	900	1,000	1,500
Stone Maintenance			2,984
Road Repairs			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,252**	**1,400**	**4,984**
Unencumbered Cash Balance Dec 31	3,816	3,687	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,353	4,160	4,984
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,984
		Tax Required	1,234
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,234

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

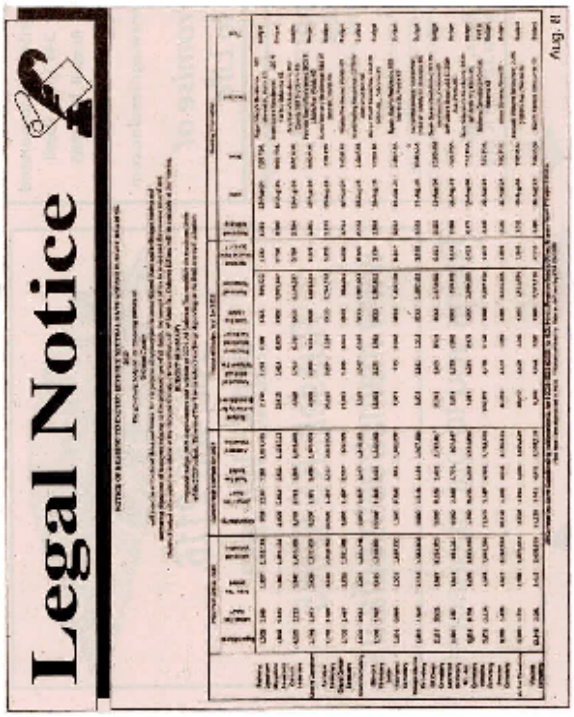
Signed: [signature]

Subscribed and sworn to before me this 15 day of Aug., 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 82.29
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$ _____
Total Publication Fee	$ 83.29


Legal Notice

Aug. 8

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Mt. Ayr Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-1315	5	4,984	1,234	0.473
Debt Service	10-113				
Totals		xxxxxxxx	4,984	1,234	0.473
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2609,033

Sec. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.473
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Betzold
Osborne County Clerk
Address:
PO Box 160--423 W Main St
Osborne KS 67473
email:
clerk@osbornecounty.gov

Attest: Aug 20, 2024

Heather Nichole Betzold
County Clerk

Don Peterson, Treasurer
Deanna Roach, Secretary

Governing Body

CPA Summary