CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
El Dorado Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,155,192	463,110	3.626
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,702,488	433,089	3.391
Fire	80-1503	7	620,592	610,003	4.776
		7			
Special Machinery		6			
Totals		xxxxxx	5,478,272	1,506,202	11.793
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			127,713,960
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 11.793

Assisted by:

Address:

Email:

Attest: Nov. 9 2023
County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

Governing Body

Doug McCoy Trustee
David Mizuguchi Clerk
Sherry Petersen Treasurer

Special Road Election held for Mills for years.
First levy in .

CPA Summary

El Dorado Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	508,990	7,008	144	48	1,647	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	387,852	5,341	109	36	1,255	0
Fire	609,207	8,389	172	57	1,971	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,506,049	20,738	425	141	4,873	0

County Treas Motor Vehicle Estimate 20,738

County Treas Recreational Vehicle Estimate 425

County Treas 16/20M Vehicle Estimate 141

County Treas Commercial Vehicle Tax Estimate 4,873

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01377

RVT Factor 0.00028

16/20M Factor 0.00009

Comm Veh Factor 0.00324

Watercraft Factor 0.00000

2024

El Dorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

El Dorado Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,224,782	3,321,079	1,683,235
Receipts:			
Ad Valorem Tax	564,943	508,990	xxxxxxxxxxxxxx
Delinquent Tax	1,505		
Motor Vehicle Tax	2,947	6,713	7,008
Recreational Vehicle Tax	67	127	144
16/20 M Vehicle Tax	47	60	48
Commercial Vehicle Tax	657	1,458	1,647
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	293		
Insurance	8,806		
Refunds and Reimbursements	3,068		
Balance with Bank	8,903		
City of El Dorado - Boyer Rd Repair	15,791		
Interest on Idle Funds	28,581		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**635,608**	**517,348**	**8,847**
Resources Available:	**3,860,390**	**3,838,427**	**1,692,082**
Expenditures:			
Officers Pay	12,745	15,000	15,000
Salaries & Wages	135,643	20,000	20,000
Employee Withholding Taxes	4,834	68,752	68,752
Office Supplies	186	1,500	1,500
Fuel/Equipment/Repairs	33,517	1,034,772	1,034,772
Building Maintenance/Utilities	3,518	307,207	307,207
Insurance	63,759	5,000	5,000
Road Material	264,640	702,961	702,961
Reports & Services	7,381		
KPERS	13,088		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**539,311**	**2,155,192**	**2,155,192**
Unencumbered Cash Balance Dec 31	3,321,079	1,683,235	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,155,192	2,155,192	2,155,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,155,192
		Tax Required	463,110
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	463,110

CPA Summary

El Dorado Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,085,716	4,422,153	2,255,680
Receipts:			
Ad Valorem Tax	348,378	387,852	xxxxxxxxxxxxxxx
Delinquent Tax	1,792		
Motor Vehicle Tax	8,193	4,150	5,341
Recreational Vehicle Tax	174	78	109
16/20M Vehicle Tax	47	37	36
Commercial Vehicle Tax	1,907	902	1,255
Watercraft Tax			0
Special Highway/Gasoline Tax	7,345	7,488	6,978
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**367,836**	**400,507**	**13,719**
Resources Available:	**4,453,552**	**4,822,660**	**2,269,399**
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equipment/Road Maintenance/Repairs		780,012	780,012
Road Materials	16,689	1,079,415	1,079,415
Gravel/Rock		512,357	647,865
Parts/Services	2,735	14,196	14,196
Fuel/Supplies	7,156	20,000	20,000
Repairs	4,819	1,000	1,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,399**	**2,566,980**	**2,702,488**
Unencumbered Cash Balance Dec 31	4,422,153	2,255,680	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,284,758	2,566,980	2,702,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,702,488
		Tax Required	433,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	433,089

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

El Dorado Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,838	937	0
Receipts:			
Ad Valorem Tax	589,731	609,207	xxxxxxxxxxxxxxx
Delinquent Tax	2,115		
Motor Vehicle Tax	7,140	7,035	8,389
Recreational Vehicle Tax	154	132	172
16/20 M Vehicle Tax	60	63	57
Commercial Vehicle Tax	1,644	1,529	1,971
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**600,844**	**617,966**	**10,589**
Resources Available:	**603,682**	**618,903**	**10,589**
Expenditures:			
City of El Dorado	590,844	618,903	620,592
Fuel	11,901		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**602,745**	**618,903**	**620,592**
Unencumbered Cash Balance Dec 31	937	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	600,592	620,592	620,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	620,592
		Tax Required	610,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	610,003

See Tab A

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$10,589	2024 Non-AV Receipts (est.)
$610,003	2024 Ad Valorem Tax (est.)
$620,592	Total 2024 Resources Available
$632,882	Less 2022 Expenditures + 5%
-$12,290	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
4.776	2024 Estimated Fund Mill Rate
4.749	2023 Fund Mill Rate
11.793	**Revenue Neutral Rate (KSA 79-2988)**
11.793	2024 Estimated Total Mill Rate
12.139	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$0	Total 2024 Resources Available
$0	Less 2022 Expenditures + 5%
$0	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
11.793	**Revenue Neutral Rate (KSA 79-2988)**
11.793	2024 Estimated Total Mill Rate
12.139	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
El Dorado Township
Butler County
will meet on August 10, 2023 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	539,311	4.743	2,155,192	4.103	2,155,192	463,110	3.626
Debt Service							
Library							
Road	31,399	2.932	2,566,980	3.287	2,702,488	433,089	3.391
Fire	602,745	4.970	618,903	4.749	620,592	610,003	4.776
Special Machinery							
Totals	1,173,455	12.645	5,341,075	12.139	5,478,272	1,506,202	11.793
*Revenue Neutral Rate***							*11.793*
Less: Transfers	0		0		0		
Net Expenditure	1,173,455		5,341,075		5,478,272		
Total Tax Levied	1,505,881		1,506,049		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	119,085,864		124,063,897		127,717,166		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Darcy McCoy
Trustee

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication
was on the 27th day of July, 2023
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 27th

day of July, 20 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 27, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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El Dorado Township
Butler County
will meet on August 10, 2023 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	539,311	4.743	2,155,192	4.103	2,155,192	463,110	3.626
Debt Service							
Library							
Road	31,399	2.932	2,566,980	3.287	2,702,488	433,089	3.391
Fire	602,745	4.970	618,903	4.749	620,592	610,003	4.776
Special Machinery							
Totals	1,173,455	12.645	5,341,075	12.139	5,478,272	1,506,202	11.793
*Revenue Neutral Rate**							11.793
Less: Transfers	0		0		0		
Net Expenditure	1,173,455		5,341,075		5,478,272		
Total Tax Levied	1,505,881		1,506,049		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	119,085,864		124,063,897		127,717,166		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Darcy McCoy
Trustee