RECEIVED
SEP 7 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,065,351	917,085	4.187
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,350,112	2,014,237	9.196
Fire	80-1903	7	1,212,000	1,080,949	4.935
		7			
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	4,627,463	4,012,270	18.318

Budget Hearing Notice	
Combined Rate and Budget Hearing Notice	9
Rate Hearing Notice	
Neighborhood Revitalization Rebate	

County Clerk's Use Only
219,048,307
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 17.074

Assisted by:

Address:

Email:

Attest: 9-7 2023
County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____

CPA Summary

Soldier Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	851,588	110,297	2,050	533	3,362	1,523
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,900,886	246,200	4,577	1,189	7,502	3,401
Fire	985,451	127,634	2,373	616	3,889	1,763
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,737,925	484,131	9,000	2,338	14,753	6,687

County Treas Motor Vehicle Estimate 484,131

County Treas Recreational Vehicle Estimate 9,000

County Treas 16/20M Vehicle Estimate 2,338

County Treas Commercial Vehicle Tax Estimate 14,753

County Treas Watercraft Tax Estimate 6,687

MVT Factor 0.12952

RVT Factor 0.00241

16/20M Factor 0.00063

Comm Veh Factor 0.00395

Watercraft Factor 0.00179

2024

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Road Equipme	31,494	5,000	100,000	KSA 68-141g
Road	Special Highway	23,000	50,000	-	KSA 60-590
Fire	Special Fire	9,200	150,000	150,000	KSA 60-590
General	Special Fire Equipment	31,494	5,000	20,000	KSA 80-1558
	Total	95,188	210,000	270,000	
	Adjustments*				
	Adjusted Totals	95,188	210,000	270,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Soldier Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Fire Engines	9/1/2017	120	2.58	1,138,524	419,341	90,471	90,471
Caterpillar Cold Planer	2/7/2022	24	6.50	436,845	363,470	124,127	20,688
				Total	782,811	214,598	111,159

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	23,979	2,898	20,064
Receipts:			
Ad Valorem Tax	701,145	847,330	xxxxxxxxxxxxx
Delinquent Tax	5,385		
Motor Vehicle Tax	104,869	111,059	110,297
Recreational Vehicle Tax	1,936	2,125	2,050
16/20 M Vehicle Tax	620	587	533
Commercial Vehicle Tax	2,989	3,078	3,362
Watercraft Tax		990	1,523
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5,955	20,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	3,243		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**826,140**	**985,169**	**132,765**
Resources Available:	**850,119**	**988,067**	**152,829**
Expenditures:			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	72,006	145,000	75,000
Employee Benefits	459,856	546,369	580,000
Supplies	5,370	3,090	8,050
Equipment			0
Buildings Maintenance	48,300	50,007	55,400
Insurance	65,869	66,435	66,000
General Expenses	10,444	9,785	16,100
Fire Truck Lease	90,471	90,471	90,471
Publications	335	515	530
Audit, Accounting, and Legal	18,981	33,731	41,200
Capital Improvement (Transfer Special Equip	62,988	10,000	120,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**847,221**	**968,003**	**1,065,351**
Unencumbered Cash Balance Dec 31	2,898	20,064	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	855,326	968,003	1,065,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,065,351
		Tax Required	912,522
	Delinquent Comp Rate:	0.5%	4,563
		Amount of 2023 Ad Valorem Tax	917,085

CPA Summary

Soldier Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	45,511	50,877	31,178
Receipts:			
Ad Valorem Tax	1,531,232	1,891,382	xxxxxxxxxxxxxxx
Delinquent Tax	11,601		
Motor Vehicle Tax	237,681	242,575	246,200
Recreational Vehicle Tax	4,388	4,640	4,577
16/20M Vehicle Tax	1,384	1,280	1,189
Commercial Vehicle Tax	6,774	6,724	7,502
Watercraft Tax		2,164	3,401
Special Highway/Gasoline Tax	57,626	52,148	51,849
Services and Reimbursements	41,853		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	65		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,892,604**	**2,200,913**	**314,718**
Resources Available:	**1,938,114**	**2,251,790**	**345,896**
Expenditures:			
Salaries & Wages	599,234	625,000	700,000
Road Materials	814,741	920,000	1,000,000
Equipment Repairs	97,882	115,000	126,500
Supplies & Other	19,687	30,000	33,000
Other Operating Expense	43,620	62,000	62,000
Fuel	112,492	100,000	105,000
Replacement Equipment	166,673	45,000	45,000
Extraordinary Maintenance	9,908	10,000	15,000
Maintenance Shop		100,000	100,000
Long Term Equipment Lease		163,612	163,612
Transfers	23,000	50,000	0
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,887,237**	**2,220,612**	**2,350,112**
Unencumbered Cash Balance Dec 31	50,877	31,178	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,888,000	2,220,612	2,350,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,350,112
		Tax Required	2,004,216
	Delinquent Comp Rate:	0.5%	10,021
		Amount of 2023 Ad Valorem Tax	2,014,237

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Soldier Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	25,769	9,357	154
Receipts:			
Ad Valorem Tax	667,988	980,524	xxxxxxxxxxxxx
Delinquent Tax	5,099		
Motor Vehicle Tax	102,010	105,814	127,634
Recreational Vehicle Tax	1,883	2,024	2,373
16/20 M Vehicle Tax	592	558	616
Commercial Vehicle Tax	2,908	2,933	3,889
Watercraft Tax		944	1,763
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	780,480	1,092,797	136,275
Resources Available:	806,249	1,102,154	136,429
Expenditures:			
Salaries/Wages/Volunteers	703,773	795,000	900,000
Fuel and Supplies	30,862	58,500	61,000
Training	15,162	15,500	18,000
Repairs/Operations	22,741	35,000	35,000
Equipment	15,153	48,000	48,000
Transfer Out	9,200	150,000	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	796,892	1,102,000	1,212,000
Unencumbered Cash Balance Dec 31	9,357	154	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	797,100	1,102,000	1,212,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,212,000
		Tax Required	1,075,571
	Delinquent Comp Rate:	0.5%	5,378
		Amount of 2023 Ad Valorem Tax	1,080,949

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2025	
$154	2023 Ending Cash Balance (est.)
$136,275	2024 Non-AV Receipts (est.)
$1,075,571	2024 Ad Valorem Tax (est.)
$1,212,000	Total 2024 Resources Available
$836,736	Less 2022 Expenditures + 5%
$375,264	Projected 2025 carryover (est.)

Note: Does not include Delinquent Taxes

Estimated Mill Rate & Revenue Neutral Rate Comparison	
4.936	2024 Estimated Fund Mill Rate
4.892	2023 Fund Mill Rate
17.074	Revenue Neutral Rate (KSA 79-2988)
18.323	2024 Estimated Total Mill Rate
18.554	2023 Total Mill Rate
Is a rate hearing/resolution required:	Yes

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$0	Total 2024 Resources Available
$0	Less 2022 Expenditures + 5%
$0	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
17.074	Revenue Neutral Rate (KSA 79-2988)
18.323	2024 Estimated Total Mill Rate
18.554	2023 Total Mill Rate
Is a rate hearing/resolution required:	Yes

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

CPA Summary

Soldier Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire		Special Road		Special Highway		0		0		
Unencumbered Cash Balance Jan 1	334,973	Unencumbered Cash Balance Jan 1	110,327	Unencumbered Cash Balance Jan 1	531,258	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 976,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	10,667	Equipment Sold	54,745	Transfer	23,000					
Transfer - General	31,494	Transfer	31,494							
Transfer - Fire	9,200									
Total Receipts	51,361	Total Receipts	86,239	Total Receipts	23,000	Total Receipts	0	Total Receipts	0	160,600
Resources Available:	386,334	Resources Available:	196,566	Resources Available:	554,258	Resources Available:	0	Resources Available:	0	1,137,158
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	386,334	Cash Balance Dec 31	196,566	Cash Balance Dec 31	554,258	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,137,158 **
										1,137,158 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on September 5, 2023 at 12:00 p.m. at 600 NW 46th Street, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 334 NW 62nd Street, Topeka, KS 66617 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	847,221	3.997	968,003	4.227	1,065,351	917,085	4.188
Debt Service							
Library							
Road	1,887,237	8.729	2,220,612	9.435	2,350,112	2,014,237	9.199
Fire	796,892	3.808	1,102,000	4.892	1,212,000	1,080,949	4.936
Non-Budgeted Funds							
Special Machinery							
Totals	3,531,349	16.534	4,290,615	18.554	4,627,463	4,012,270	18.323
*Revenue Neutral Rate***							*17.074*
Less: Transfers	95,188		210,000		270,000		
Net Expenditure	3,436,161		4,080,615		4,357,463		
Total Tax Levied	3,737,925		3,737,925		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	201,476,852		201,476,852		218,971,866		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	646,469		572,680		782,811		
Total	646,469		572,680		782,811		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Karl McNorton
Trustee

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal
PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Bob Olivia
Soldier Township Business Admin
600 NW 46Th ST
Topeka KS 66617-1306

STATE OF KANSAS, COUNTY OF SHAWNEE

I, said Legal Clerk, being duly sworn, says:
That I am the Legal Clerk of the Topeka Capital-Journal, a daily newspaper of general circulation, printed and published in Topeka, Shawnee County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

08/25/2023

That said newspaper was regularly issued and circulated on those dates. Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as a second class matter.

Sworn to and subscribed before on 08/25/2023

Legal Clerk

Notary, State of WI, County of Brown

My commision expires 6/30/2025

Publication Cost: $153.20
Order No: 9201158 # of Copies: 1
Customer No: 1056083
PO #:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

AMY KOKOTT
Notary Public
State of Wisconsin

10

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on September 5, 2023 at 12:00 p.m. at 600 NW 46th Street, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 334 NW 62nd Street, Topeka, KS 66617 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
					Estimate Tax Rate*	
General	847,221	3.997	968,003	4.227	1,065,351	917,085
						4.188
Debt Service						
Library						
Road	1,887,237	8.729	2,220,612	9.435	2,350,112	2,014,237
						9.199
Fire	796,892	3.808	1,102,000	4.892	1,212,000	1,080,949
						4.936
Non-Budgeted Funds						
Special Machinery						
Totals	3,531,349	16.534	4,290,615	18.554	4,627,463	4,012,270
						18.323
Revenue Neutral Rate***						17.074
Less: Transfers						
Net Expenditure						4,627,463
Total Tax Levied						
Assessed Valuation: Township						
Outstanding Indebtedness,	0					
						201,476,852
						218,971,866
Jan 1	2021	2022	2023			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Pur Princ	646,469	572,680	782,811			
Total	646,469	572,680	782,811			

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13
Karl McNorton
Trustee

Soldier Township

RESOLUTION NO. 23-02

A RESOLUTION OF THE SOLDIER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Soldier Township was calculated as 17.074 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Soldier Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Soldier Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SOLDIER TOWNSHIP:

The Soldier Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.074 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and SIGNED by the Governing Body.

Trustee

Treasurer

Clerk

Roll Call Vote

A Roll Call Vote of the Soldier Township Governing Body To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5, 2023

Resolution No. 23-02

Governing Body Member	Yes	No	No Vote
Karl McNorton - Trustee	✓		
Jerry Glasgow - Treasurer	✓		
Mike Mathes - Clerk	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Soldier Township Governing Body on this 5th day of September, 2023.

Clerk