CERTIFICATE

2024

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CLEVELAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	8,851	8,258	2.189 2.184
Road	68-518c	5	107,743	98,813	26.190
Special Machinery		5			
Totals		xxxxxx	116,594	107,072	28.379
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,770,825
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 24.199

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body
Brian Hoffman

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CLEVELAND TOWNSHIP
BARTON COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,573	232	10	14	36	9
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,626	2,235	93	138	351	82
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,199	2,467	103	152	387	91

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

CLEVELAND TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	22,500			K.S.A. 68-141g
	Total	22,500	0	0	
	Adjustments*				
	Adjusted Totals	22,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CLEVELAND TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5	292	292
Receipts:			
Ad Valorem Tax	8,184	8,573	xxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	340	201	232
Recreational Vehicle Tax		5	10
16/20 M Vehicle Tax	8	7	14
Commercial Vehicle Tax	47	56	36
Watercraft Tax		9	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	218		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,127**	**8,851**	**301**
Resources Available:	**9,132**	**9,143**	**593**
Expenditures:			
Officers Pay	3,961	600	600
Salaries & Wages	2,523	2,019	2,019
Employee Benefits	266	850	850
Supplies	151	82	82
Equipment	650	500	500
Buildings Maintenance	725		
Insurance	146	2,750	2,750
Publication	68	100	100
Contractual	350	350	350
Fire (Clafflin Fire Dept.)		1,600	1,600
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,840**	**8,851**	**8,851**
Unencumbered Cash Balance Dec 31	292	292	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,851	8,851	8,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,851
		Tax Required	8,258
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,258

CPA Summary

CLEVELAND TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,199	12,035	1,655
Receipts:			
Ad Valorem Tax	80,838	82,626	xxxxxxxxxxxxxxx
Delinquent Tax	3,887		
Motor Vehicle Tax	2,996	1,948	2,235
Recreational Vehicle Tax		44	93
16/20M Vehicle Tax	103	73	138
Commercial Vehicle Tax	461	544	351
Watercraft Tax		87	82
Special Highway/Gasoline Tax	4,641	4,495	4,375
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,926**	**89,817**	**7,274**
Resources Available:	**102,125**	**101,852**	**8,930**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	23,492	15,500	15,500
Employee Benefits		7,632	7,632
Road Maintenance	1,527	19,837	19,837
Road Materials	10,000	25,159	25,159
Equipment	13,328	6,041	6,041
Insurance	7,193	5,500	5,500
Contractual	1,200	7,000	7,000
Noxious Weed		2,000	2,000
Fuel & Oil	10,850	10,088	17,634
Cash Forward (2024 column)			
Transfer to Special Machinery	22,500	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**90,089**	**100,197**	**107,743**
Unencumbered Cash Balance Dec 31	12,035	1,655	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,109	100,197	107,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,743
		Tax Required	98,813
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	98,813

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	247,227
Transfers from:	
Road Fund	22,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	950
Other	
Resources Available:	270,677
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**270,677**

CPA Summary

State of Kansas
Township

Pub. Great Bend Tribune

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

I meet on August 23, 2023 at RNR Hearing at 9:00am, Reg. Meeting at 9:30 am at 1938 NE 100 Ave, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at 1938 NE 100 Ave, Claflin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,840	3.123	8,851	2.397	8,851	8,258	2.189
Road	90,089	30.246	100,197	23.105	107,743	98,813	26.190
Special Machinery							
Totals	98,930	33.369	109,048	25.502	116,594	107,072	28.379
					*Revenue Neutral Rate***		*24.199*
Less: Transfers	22,500		0		0		
Net Expenditure	76,430		109,048		116,594		
Total Tax Levied	91,362		91,199		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,732,802		3,576,135		3,772,974		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Greg Lamtsch
Township Trustee

Page No. 6

Resolution No. 2023-1

A RESOLUTION OF THE Cleveland TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cleveland Township was calculated as 24.199 mills by the BARTON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cleveland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-23-2023 ~~(Insert Date)~~ allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cleveland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Cleveland TOWNSHIP:

The Cleveland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.379 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 2023 ~~(month and year)~~ and **SIGNED** by the Governing Body.

Brian Hoffman

Roll Call Vote

A Roll Call Vote of the Cleveland Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8-23-2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
[signature]	X		
[signature]	X		
Brian Hoffman	X		
TOTAL			

Certified:
[signature]

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2023 and the last publication on the 25th day of July 2023

Publication Fee $ 49.80

Affidavit, Notary's Fees $ ____

Additional Copies ___ at ___ $ ____

Total Publication Fee $ ____

(Sign) Karma Byers

Witness my hand this 25 day of July, 2023

SUBSCRIBED and Sworn to before me this 25 day of July, 2023

Judy L. Duryee
(Notary Public)

My comission expires 3-27-2023

(Published in the Great Bend Tribune, July 25, 2023) -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

CLEVELAND TOWNSHIP, BARTON COUNTY

will meet on August 23, 2023, at RNR Hearing at 9:00 a.m., Reg. Meeting at 9:30 a.m. at

1938 NE 100TH AVE., CLAFLIN, KS 67525

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at

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and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
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Road	90,089	30.246	100,197	23.105	107,743	98,813	26.190
Special Machin.							
TOTALS	98,930	33.369	109,048	25.502	116,594	107,072	28.379
					*Revenue Neutral Rate***		24.199
Less: Transfers	22,500		0		0		
Net Expenditure	76,430		109,048		116,594		
Total Tax Levied	91,362		91,199		xxxxx		
Ass'd Valuation							
Township	2,732,802		3,576,135		3,772,974		

OUTSTANDING INDEBTEDNESS, JANUARY

	20210	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA-79-2988

Greg Lamatsch, Township Trustee

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2023

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cleveland Township **, HEREBY NOTIFIES THE** BARTON **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 28.379. The date of our hearing is 8-23-2023 at 9:00 AM/PM and will be held at 1938 NE 100 Ave. in Claflin, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2023

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.