Bell Township

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(Published In The Record, Thursday, August 4, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
BELL TOWNSHIP
RENO COUNTY

will meet on August 12, 2022 at 8:00 p.m. at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,102	1.532	6,531	1.548	6,531	6,399	1.761
Road	83,870	21.343	83,165	21.583	83,165	74,638	20.541
Special Machinery	71,077						
Totals	161,049	22.875	89,696	23.131	89,696	81,037	22.302
Less: Transfers	20,968		0		0		
Net Expenditure	140,081		89,696		89,696		
Total Tax Levied	81,047		81,047		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,543,012		3,503,562		3,633,670		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Alan Cole
Township Trustee

Page No. 5

FILED
AUG 11 2022
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 4, 2022 and the last publication in the issue of August 4, 2022.

PUBLISHER

Subscribed and sworn to before me this 3 day of August, 2022.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Bell Twp

State of Kansas
Township

2023

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CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of
BELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	6,531	6,399	1.761
Debt Service					
Road	68-518c	4	83,165	74,638	20.540
Special Machinery		4			
Totals		xxxxxx	89,696	81,037	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

22.301

22.302

3,633,670

County Clerk's Use Only

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 22.302

RNR-22.302

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

FILED
AUG 18 2022
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELL TOWNSHIP
RENO COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,427	109	5	12	4	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	75,620	1,530	66	170	56	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,047	1,639	71	182	60	11

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 11

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00013

BELL TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	887	893	1
Receipts:			
Ad Valorem Tax	5,640	5,427	xxxxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	104	131	109
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	12	12	12
Commercial Vehicle Tax	4	8	4
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds		57	
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,108**	**5,639**	**131**
Resources Available:	**6,995**	**6,532**	**132**
Expenditures:			
Officers Pay	680	600	600
Salaries & Wages			
Employee Benefits			
Supplies		150	150
Equipment		515	515
Buildings Maintenance	1,625	1,966	1,966
Insurance	3,342	2,800	2,800
Publication	55	100	100
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,102**	**6,531**	**6,531**
Unencumbered Cash Balance Dec 31	893	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,102	6,531	6,531
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,531
		Tax Required	6,399
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,399

CPA Summary

BELL TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,319	2,318	2,195
Receipts:			
Ad Valorem Tax	70,689	75,620	xxxxxxxxxxxxxxx
Delinquent Tax	4,943		
Motor Vehicle Tax	1,534	1,826	1,530
Recreational Vehicle Tax	68	51	66
16/20M Vehicle Tax	159	157	170
Commercial Vehicle Tax	57	110	56
Watercraft Tax			10
Special Highway/Gasoline Tax	6,419	5,278	4,500
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,869**	**83,042**	**6,332**
Resources Available:	**86,188**	**85,360**	**8,527**
Expenditures:			
Officers Pay	1,170	1,440	1,440
Salaries & Wages	19,381	23,223	23,223
Employee Benefits	3,066	4,000	4,000
Road Maintenance		4,045	4,045
Road Materials	1,207	17,000	17,000
Equipment	30,922	19,168	19,168
Insurance		-2,195	-2,195
Contractual		1,090	1,090
Noxious Weed		500	500
Fuel & Oil	7,156	14,894	14,894
Cash Forward (2023 column)			
Transfer to Special Machinery	20,968		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,870**	**83,165**	**83,165**
Unencumbered Cash Balance Dec 31	2,318	2,195	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	83,871	85,360	83,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,165
		Tax Required	74,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	74,638

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	104,241
Transfers from:	
Road Fund	20,968
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	135
Other	
Resources Available:	125,344
Total Expenditures	71,077
Unencumbered Cash Balance, Dec 31	**54,267**

CPA Summary

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Special Machinery	71,077						
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						*Revenue Neutral Rate***	*22.302*
Less: Transfers	20,968		0		0		
Net Expenditure	140,081		89,696		89,696		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Alan Cole
Township Trustee
Alan B Cole