



CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
**Roscoe Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	5,206	4,774 1,457
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	100,715	85,609 26.119
Special Machinery		7		
Totals	xxxxxx		105,921	90,383
Budget Summary	8			
Neighborhood Revitalization Rebate				
		Resolution required?	Vote publication required?	No

27.576

Final Assessed Valuation:	County Clerk's Use Only
Township	3,277,622
	Nov. 1, 2019 Valuation

Assisted by:  
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Attest: 2019

Ken Allright Trustee  
Michael Zambini Clerk  
Ken S Allright Treasurer

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

No assurance is provided.

**FILED**  
**AUG 20 2019**  
 Donna Patton  
**COUNTY CLERK**

Roscoe Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>85,878</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>85,878</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>71,458</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>22,792</u>	
5b. Personal property 2018	- <u>27,633</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>66,189</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>137,647</u>	
8. Total estimated valuation July 1, 2019	<u>3,277,045</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,139,398</u>	
10. Factor for increase (7 divided by 9)	<u>0.04385</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,765</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>89,643</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>89,643</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,147</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>91,790</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Roscoe Township  
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,537	209	3	19	6	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,341	3,753	62	346	110	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>85,878</b>	<b>3,962</b>	<b>65</b>	<b>365</b>	<b>116</b>	<b>19</b>

County Treas Motor Vehicle Estimate 3,962

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 365

County Treas Commercial Vehicle Tax Estimate 116

County Treas Watercraft Tax Estimate 19

MVT Factor 0.04614

RVT Factor 0.00076

16/20M Factor 0.00425

Comm Veh Factor 0.00135

Watercraft Factor 0.00022

No assurance is provided.





Roscoe Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	237	56	14
Receipts:			
Ad Valorem Tax	4,505	4,537	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32	0	0
Motor Vehicle Tax	141	224	209
Recreational Vehicle Tax	2	4	3
16/20 M Vehicle Tax	14	16	19
Commercial Vehicle Tax	5	0	6
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	222	180
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,699</b>	<b>5,004</b>	<b>418</b>
<b>Resources Available:</b>	<b>4,936</b>	<b>5,060</b>	<b>432</b>
Expenditures:			
Officers Pay	1,515	3,410	3,410
Travel & Mileage	564	300	300
Postage & Supplies	229	300	300
Legal Publications	105	100	100
Professional Services	1,967	417	577
Insurance	500	519	519
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,880</b>	<b>5,046</b>	<b>5,206</b>
Unencumbered Cash Balance Dec 31	56	14	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	4,881	5,046	5,206
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,206
		Tax Required	4,774
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	4,774

No assurance is provided.





**NOTICE OF BUDGET HEARING**

The governing body of  
**Roscoe Township**  
**Reno County**

will meet on August 19, 2019 at 7:00 p.m. at 24607 S. Riverton Road, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 24607 S. Riverton Road, Pretty Prairie, KS 67570 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,880	1.457	5,046	1.457	5,206	4,774	1.457
Debt Service							
Library							
Road	82,375	26.119	99,056	26.124	100,715	85,609	26.124
Special Machinery							
<b>Totals</b>	<b>87,255</b>	<b>27.576</b>	<b>104,102</b>	<b>27.581</b>	<b>105,921</b>	<b>90,383</b>	<b>27.581</b>
Less: Transfers	7,831		12,000		13,659		
Net Expenditure	79,424		92,102		92,262		
Total Tax Levied	81,259		85,878		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,946,738		3,113,660		3,277,045		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	242,199		225,096		208,987		
Total	242,199		225,096		208,987		

\*Tax rates are expressed in mills.

Michael Krehbiel  
Clerk

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 25, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.