RECEIVED
AUG 29 2024
FINNEY COUNTY CLERK

State of Kansas
Township

2025

## CERTIFICATE

To the Clerk of Finney County, State of ~~Kansas~~
We, the undersigned, officers of
**Pierceville Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 71,200 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Fire | 79-1962 | 6 | 70,540 | 13,473 | .768 |
| | | 6 | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 141,740 | 13,473 | .768 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 17,557,608 |
| Rate Hearing Notice | | | | | Nov 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 0.831 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Dori J. Munyan
Finney County Clerk
Address:

Email:

Attest: August 29, 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Pierceville Township
Finney County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire | 14,623 | 928 | 17 | 77 | 75 | 9 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 14,623 | 928 | 17 | 77 | 75 | 9 |

County Treas Motor Vehicle Estimate: 928

County Treas Recreational Vehicle Estimate: 17

County Treas 16/20M Vehicle Estimate: 77

County Treas Commercial Vehicle Tax Estimate: 75

County Treas Watercraft Tax Estimate: 9

MVT Factor: 0.06346

RVT Factor: 0.00116

16/20M Factor: 0.00527

Comm Veh Factor: 0.00513

Watercraft Factor: 0.00062

2025

Pierceville Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pierceville Township
Finney County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pierceville Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 148,335 | 136,426 | 81,722 |
| Receipts: | | | |
| Ad Valorem Tax | 17,173 | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 652 | 233 | |
| Motor Vehicle Tax | 1,474 | 692 | 0 |
| Recreational Vehicle Tax | 29 | 11 | 0 |
| 16/20 M Vehicle Tax | 96 | 97 | 0 |
| Commercial Vehicle Tax | 135 | 80 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Mtr Veh Rental Excise Tax | 805 | 283 | |
| Gym Rental | 1,250 | 0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **21,614** | **1,396** | **0** |
| **Resources Available:** | **169,949** | **137,822** | **81,722** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,600 | 3,600 | 4,000 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 24 | 2,000 | 2,000 |
| Equipment | 1,333 | 2,000 | 10,000 |
| Buildings Maintenance | 11,527 | 40,000 | 40,000 |
| Insurance | 16,961 | 8,000 | 15,000 |
| Other Commodities | 78 | 500 | 200 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **33,523** | **56,100** | **71,200** |
| Unencumbered Cash Balance Dec 31 | 136,426 | 81,722 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 112,000 | 60,700 | 71,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 71,200 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

Pierceville Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 108,768 | 102,547 | 55,961 |
| Receipts: | | | |
| Ad Valorem Tax | 1,114 | 14,623 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 294 | 39 | |
| Motor Vehicle Tax | 648 | 189 | 928 |
| Recreational Vehicle Tax | 12 | 2 | 17 |
| 16/20 M Vehicle Tax | 65 | 38 | 77 |
| Commercial Vehicle Tax | 53 | 5 | 75 |
| Watercraft Tax | | 0 | 9 |
| Mtr Veh Rental Excise Tax | 316 | 18 | |
| | | | |
| | | | |
| Interest on Idle Funds | 2,077 | 500 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **4,579** | **15,414** | **1,106** |
| **Resources Available:** | **113,347** | **117,961** | **57,067** |
| Expenditures: | | | |
| Fire Service | 10,800 | 15,000 | 20,000 |
| Commodities | | 3,000 | 3,540 |
| Contractual | | 4,000 | 7,000 |
| Equipment | | 40,000 | 40,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **10,800** | **62,000** | **70,540** |
| Unencumbered Cash Balance Dec 31 | 102,547 | 55,961 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 82,000 | 67,000 | 70,540 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 70,540 |
| | | Tax Required | 13,473 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 13,473 |

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of
**Pierceville Township**
**Finney County**
will meet on August 22, 2024 at 6:30 p.m. at Pierceville Gym | Pierceville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finney County Clerk | 311 N. 9th St | Garden City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 33,523 | 63250.000 | 56,100 | | 71,200 | | |
| Debt Service | | | | | | | |
| Road | | | | | | | |
| Fire | 10,800 | 57000.000 | 62,000 | 0.765 | 70,540 | 13,473 | 0.765 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 44,323 | 120250.000 | 118,100 | 0.765 | 141,740 | 13,473 | 0.765 |
| | | | | | | *Revenue Neutral Rate*** | *0.831* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 44,323 | | 118,100 | | 141,740 | | |
| Total Tax Levied | 19,014 | | 14,623 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 18,073,974 | | 19,124,056 | | 17,612,906 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Lightner
Pierceville Township Treasurer

# Column

## AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Garden City Telegram**
**1807 E Mary St. #7**
**(620) 504-9885 Ext. 2330**

I, Lori Sibley, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
Aug. 6, 2024

**Notice ID:** sppRMM7ylfGwZkMlHSvm
**Publisher ID:** 2543410
**Notice Name:** 2025 Budget - Twp Pierceville

**PUBLICATION FEE:** $73.13

Lori Sibley
Agent

**VERIFICATION**

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

6 day of August, A.D. 2024

Rhonda Zinn
Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

**NOTICE OF BUDGET HEARING**

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|---|---|---|---|---|---|---|---|
| Func | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 33,523 | 63250.000 | 56,100 | | 71,200 | | |
| Debt Service | | | | | | | |
| Road | | | | | | | |
| Fire | 10,800 | 57000.000 | 62,000 | 0.765 | 70,540 | 13,473 | 0.765 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 44,323 | 120250.000 | 118,100 | 0.765 | 141,740 | 13,473 | 0.765 |
| | | | | | | *Revenue Neutral Rate*** | *0.831* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 44,323 | | 118,100 | | 141,740 | | |
| Total Tax Levied | 19,014 | | 14,623 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 18,073,974 | | 19,124,056 | | 17,612,906 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Lightner
Pierceville Township Treasurer

Published in Garden City Telegram August 6, 2024.

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