

2020

**CERTIFICATE**

To the Clerk of Finney County, State of Kansas  
We, the undersigned, officers of  
**Eastside Sewer District No. 1**

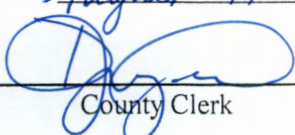
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

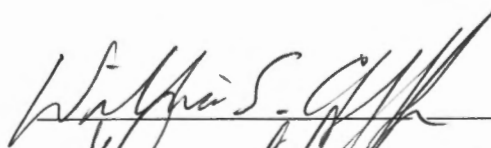


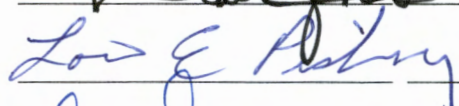
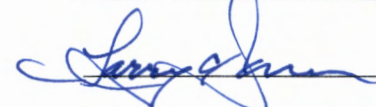
Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b><u>Fund</u></b>	<b><u>K.S.A.</u></b>				
General	19-27a09	6	299,850	11,457	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	299,850	11,457	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Vote publication required?		No			

County Clerk's Use Only
0
Nov. 1, 2019 Total Assessed Valuation

Assisted by:  
Theresa Dasenbrock, CPA, CFE  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846  
Email:  
theresad@lhd.com

Attest: August 19, 2019

  
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 11,382
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,382

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 20,091	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 252,105	
5b. Personal property 2018	- 254,275	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	20,091	
8. Total estimated valuation July, 1, 2019	2,708,411	
9. Total valuation less valuation adjustment (8 minus 7)	2,688,320	
10. Factor for increase (7 divided by 9)	0.00747	
11. Amount of increase (10 times 3)	+ \$ 85	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,467	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,467	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 285	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 11,752	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eastside Sewer District No. 1  
Finney County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,382	991	22	0	320	69
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,382	991	22	0	320	69

County Treas Motor Vehicle Estimate 991

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 320

County Treas Watercraft Tax Estimate 69

MVT Factor 0.08707

RVT Factor 0.00193

16/20M Factor 0.00000

Comm Veh Factor 0.02811

Watercraft Factor 0.00606

2020

Eastside Sewer District No. 1  
Finney County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	295,630	318,385	197,325
Receipts:			
Ad Valorem Tax	12,061	11,382	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	734		
Motor Vehicle Tax	1,692	979	991
Recreational Vehicle Tax	25	8	22
16/20M Vehicle Tax			0
Commercial Vehicle Tax		380	320
Watercraft Tax		102	69
LAVTR			0
User Fees	79,439	90,000	90,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>93,951</b>	<b>102,851</b>	<b>91,402</b>
<b>Resources Available:</b>	<b>389,581</b>	<b>421,236</b>	<b>288,727</b>
Expenditures:			
Personnel	12,880	12,500	12,500
Contractual	54,337	188,711	264,650
Commodities	3,979	2,700	2,700
Capital Outlay		20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>71,196</b>	<b>223,911</b>	<b>299,850</b>
Unencumbered Cash Balance Dec 31	318,385	197,325	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	399,350	301,319	299,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			299,850
Tax Required			11,123
Delinquent Comp Rate:	3.0%		334
Amount of 2019 Ad Valorem Tax			11,457

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2020

The governing body of  
**Eastside Sewer District No. 1**  
**Finney County**

will meet on August 19, 2019, at 8:45 AM at 311 North Ninth Street (County Admin Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	71,196	4.232	223,911	4.237	299,850	11,457	4.230
Debt Service							
Totals	71,196	4.232	223,911	4.237	299,850	11,457	4.230
Less: Transfers	0		0		0		
Net Expenditures	71,196		223,911		299,850		
Total Tax Levied	11,327		11,382		XXXXXXXXXXXXXX		
Assessed Valuation	2,676,632		2,686,502		2,708,411		

## Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Dori J. Munyan  
County Clerk

Page No. 7

SD1

# Proof of Publication

State of Kansas • Finney County

Donna J. (DJ) Richmeier, being first duly sworn, deposes and says that she is the Sales Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at lease weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more that five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 27 day of July, 2019.

WITH subsequent publication being made on the following dates:

2<sup>nd</sup> Publication made on the \_\_\_\_\_ Day of 28  
 3<sup>rd</sup> Publication made on the \_\_\_\_\_ Day of 20  
 4<sup>th</sup> Publication made on the \_\_\_\_\_ Day of 28

Publication Fee \$ 127.42

Affidavits (Additional copies @ \$5.00 each)

Total Publication Fee \$ 127.42

Donna J. Richmeier

Witness my hand this 27 day of July, 2019.

SUBSCRIBED AND SWORN before me this 27 day of July, 2019.

[Signature]  
 (Notary Public)

My commission expires: 11-25-2021

NOTARY PUBLIC-State of Kansas  
 NANCY MILLER

Legal Invoice # \_\_\_\_\_ My Appl. Exp. 11-25-2021

263138

RECEIVED  
 AUG - 1 2019  
 FINNEY COUNTY CLERK

(Published in the Garden City Telegram Saturday, July 27, 2019) State of Kansas  
 NOTICE OF BUDGET HEARING Special District  
 2020

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Outside Sewer District No. 1  
Finney County

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 Revenue Bonds 0 0 0  
 No-Fund Warrant 0 0 0  
 Lease Pur. Princ. 0 0 0  
 Total 0 0 0

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Don J. Munyan  
 County Clerk Page No. 7