State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Shelley Cemetery District #40

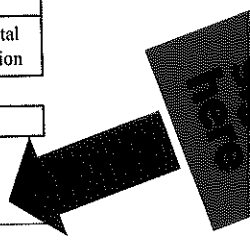
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,480	2,239	
Totals		xxxxxxxxx	7,480	2,239	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.824



Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
joebambick@twinmounds.com

Jerry Pendleton
Rodney Hall
Talia Lee
Cindy Pendleton

Attest: _____, 2022

County Clerk

Governing Body

Shelley Cemetery District #40
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,238	340	10	8	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,238	340	10	8	0	0

County Treas Motor Vehicle Estimate 340

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15192

RVT Factor 0.00447

16/20M Factor 0.00357

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Shelley Cemetery District #40
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Shelley Cemetery District #40
Wilson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shelley Cemetery District #40
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,674	5,645	4,883
Receipts:			
Ad Valorem Tax	2,217	2,238	xxxxxxxxxxxxxxx
Delinquent Tax	63	0	0
Motor Vehicle Tax	323	276	340
Recreational Vehicle Tax	9	8	10
16/20M Vehicle Tax	8	5	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	330	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,950**	**2,527**	**358**
Resources Available:	**7,624**	**8,172**	**5,241**
Expenditures:			
Mowing	900	1,500	2,250
Budget Preparation and Publication	129	139	145
Other Operating	950	1,650	5,085
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,979**	**3,289**	**7,480**
Unencumbered Cash Balance Dec 31	5,645	4,883	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,140	6,520	7,480
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,480
		Tax Required	2,239
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,239

2023
State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of

Shelley Cemetery District #40

Wilson County

will meet on August 5, 2022 at 7:00 p.m. at Terry Pendleton's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Terry Pendleton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,979	0.926	3,289	0.904	7,480	2,239	0.824
Totals	1,979	0.926	3,289	0.904	7,480	2,239	0.824
						*Revenue Neutral Rate***	*0.824*
Less: Transfers	0		0		0		
Net Expenditures	1,979		3,289		7,480		
Total Tax Levied	2,237		2,238		xxxxxxxxxxxxx		
Assessed Valuation	2,416,658		2,476,602		2,717,669		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Terry Pendleton

Officer