State of Kansas
Township
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,610	803	.458
Totals		xxxxxxxx	2,610	803	.458
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

Final Assessed Valuation:	County Clerk's Use Only
Township	1751099
	November 1st Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: 10/18/2021 2021

Ashley Mayfield
County Clerk

Governing Body

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Dor Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	799	23	1	5	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	799	23	1	5	0	0

County Treas Motor Vehicle Estimate 23

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02879

RVT Factor 0.00125

16/20M Factor 0.00626

Comm Veh Factor 0.00000

Watercraft Factor 0.00036

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Dor Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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Dor Township
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Dor Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,675	2,672	1,778
Receipts:			
Ad Valorem Tax	786	783	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	22	23
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	0	0	5
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	472	500	0
Interest on Idle Funds	1	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	75	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,334**	**1,306**	**29**
Resources Available:	**3,009**	**3,978**	**1,807**
Expenditures:			
Administration - Per Diem	75	200	200
General Expense	262	500	500
Other Operating Expense	0	1,500	1,910
Cash Forward (2022 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	**0**	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer cannot exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**337**	**2,200**	**2,610**
Unencumbered Cash Balance Dec 31	2,672	1,778	
2020/2021/2022 Budget Authority Amount:	1,641	2,641	2,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,610
		Tax Required	803
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	803

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dor Township
will meet on 10-15-21 at noon for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Tom's home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	337	0.480	2,200	0.461	2,610	803	0.458
Totals	337	0.480	2,200	0.461	2,610	803	0.458
*Revenue Neutral Rate***							*0.457*
Less: Transfers	0		0		0		
Net Expenditure	337		2,200		2,610		
Total Tax Levied	785		799		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,636,570		1,734,060		1,751,099		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

X Thomas W Bose
Township Officer

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Dor Township

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	803	0.458	0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	803	0.458	0

2021 July 1 Valuation: 1,751,099

Valuation Factor: 1,751.099

Neighborhood Revitalization Subj to Rebate: 673

Neighborhood Revitalization factor: 0.673

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601

Email:
mromme@adamsbrowncpa.com

Attest: _____ 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

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