COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **JACKSON TOWNSHIP**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

State of Kansas
Township

2026

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	79,900	35,890	.517
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	79,900	35,890	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

35,940

County Clerk's Use Only
69,518,236
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.526
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____ 2025

_____
County Clerk

H Adams Treasurer
Tony Taylor Trustee
Amy Zumbrun Clerk

_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

RECD LYON CO CLERK
AUG 18 2025 AM10:52

Jackson Township
Lyon County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,528	819	34	77	20	25
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,528	819	34	77	20	25

County Treas Motor Vehicle Estimate 819

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 77

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 25

MVT Factor 0.02242

RVT Factor 0.00093

16/20M Factor 0.00211

Comm Veh Factor 0.00055

Watercraft Factor 0.00068

2026

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Jackson Township
Lyon County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	30,715	41,540	41,103
Receipts:			
Ad Valorem Tax	36,911	36,528	xxxxxxxxxxxxxx
Delinquent Tax		44	
Motor Vehicle Tax		790	819
Recreational Vehicle Tax		29	34
16/20 M Vehicle Tax		43	77
Commercial Vehicle Tax		17	20
Watercraft Tax		12	25
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	1,650	2,000	2,000
Seton Fees			
Insurance Refund	31		
Interest on Idle Funds	856		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,448**	**39,463**	**2,975**
Resources Available:	**70,163**	**81,003**	**44,078**
Expenditures:			
Officers Pay	1,200	1,200	1,200
Supplies	21	100	100
Cemetery Mowing	20,325	22,000	36,000
Cemetery Maintenance	6,510	16,000	42,000
Insurance	331	350	350
Budget and Publications	236	250	250
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**28,623**	**39,900**	**79,900**
Unencumbered Cash Balance Dec 31	41,540	41,103	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	58,850	74,300	79,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,900
		Tax Required	35,822
	Delinquent Comp Rate:	0.2%	68
		Amount of 2025 Ad Valorem Tax	35,890

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Lyon County
will meet on August 4, 2025 at 8:30 AM at 1878 Road 170, Emporia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1673 Road Y, Neosho Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,623	0.508	39,900	0.536	79,900	35,890	0.515
Debt Service							
Library							
Road							
Special Machinery							
Totals	28,623	0.508	39,900	0.536	79,900	35,890	0.515
						*Revenue Neutral Rate***	*0.526*
Less: Transfers	0		0		0		
Net Expenditure	28,623		39,900		79,900		
Total Tax Levied	36,240		36,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	71,369,854		68,253,929		69,630,521		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Adams
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF JACKSON TOWNSHIP, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is Saugust 27, 2025 at 9:00 AM and will be held at1878 Road 170, Emporia, KS.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before October 1, 2025.

WITNESS my hand on June 23, 2025.

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 15, 2025

Notice ID: lL2kc78RR8aaYpvk2JFa
Notice Name: Jackson Township BH

PUBLICATION FEE: $67.98

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
15th day of July, A.D. 2025.

Notary Public

State of Kansas Township

2026

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Debt Service							
Library							
Road							
Special Machinery							
Totals	28,623	0.508	39,900	0.536	79,900	35,890	0.515
						*Revenue Neutral Rate***	0.529
Less: Transfers	0		0		0		
Net Expenditure	28,623		39,900		79,900		
Total Tax Levied	36,240		36,538		x		
Assessed Valuation							
Township	71,369,854		68,253,929		69,630,521		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Adams
Treasurer

Notice of Revenue Neutral Rate Intent

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WITNESS my hand on June 23, 2025.

H Adams

Clerk or Officer of Governing Body

RECEIVED
JUN 23 2025
BY:

State of Kansas
Township

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
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Heather Adams
Treasurer

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***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Adams
Treasurer

Page No.

RECEIVED
JUN 23 2025
BY:

JACKSON TOWNSHIP NOT IN CITY — Township

JACKSON - NEOSHO RAPIDS — 3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2025

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	12,019,234	1,268,800	104,611
Personal Property	348,487	7,422	0
Oil and Gas	0	0	0
State Assessed Utilities	55,566,144	315,823	0
Severed Minerals	0	0	0
Total	**67,933,865**	**1,592,045**	**104,611**
New Improvements	25,453	73,233	
Remodel	0	0	

Total : 69,525,910

2. All Personal Property excluding Watercraft 355,909

3. Actual Tax Rates Levied for the 2025 Budget

Fund	Rate
JACKSON TOWNSHIP - GENERAL FUND	0.536000
	0.536000

Revenue Neutral Rate:

Township Supported Only:	**0.000000**
Township and 3rd Class City Supported:	**0.526000**

4. Final Assessed Valuation from November 1, 2024 Abstract 68,253,929

5. All Personal Property excluding Watercraft for 2024 376,121

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2024 Column (2023 Tax) Delq % for JACKSON TOWNSHIP - GENERAL FUND Fund 0.19 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 24.12

06/12/2025
Date

Provided by
LYON COUNTY
Name of County