State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk River Watershed # 47

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	138,053	74,188	✓
Debt Service	10-113				
Totals		xxxxxxxxx	138,053	74,188	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 9-24, 2021

County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELK RIVER WATERSHED # 47, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—x— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.139. The date of our hearing is August 25, 2021 at 7:30 PM and will be held at NRCS Office in Howard, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 6-23, 2021.

(Seal)

Marjorie Ware
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No._____

AN RESOLUTION OF THE ELK RIVER WATERSHED # 47, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ELK RIVER WATERSHED # 47 was calculated as 4.139 mills by the ELK COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ELK RIVER WATERSHED # 47 will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ELK RIVER WATERSHED # 47, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE ELK RIVER WATERSHED # 47 :

The ELK RIVER WATERSHED # 47 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.139 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 25th day of August, 2021 by the ELK RIVER WATERSHED # 47 governing body, ELK COUNTY, Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

Elk River Watershed # 47

Elk County

will meet on August 25, 2021 at 7:30 PM at NRCS Office, Howard for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	54,032	4.231	75,450	4.194	138,053	74,188	4.139
Totals	54,032	4.231	75,450	4.194	138,053	74,188	4.139
*Revenue Neutral Rate***							*4.139*
Less: Transfers	0		0		0		
Net Expenditures	54,032		75,450		138,053		
Total Tax Levied	73,495		75,085		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,185,363		17,577,203		17,924,148		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Marty Ware

Clerk

Elk River Watershed # 47
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,085	6,841	128	1,512	321	49
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,085	6,841	128	1,512	321	49

County Treas Motor Vehicle Estimate 6,841

County Treas Recreational Vehicle Estimate 128

County Treas 16/20M Vehicle Estimate 1,512

County Treas Commercial Vehicle Tax Estimate 321

County Treas Watercraft Tax Estimate 49

MVT Factor 0.09111

RVT Factor 0.00170

16/20M Factor 0.02014

Comm Veh Facto 0.00428

Watercraft Facto 0.00065

2022

Elk River Watershed # 47
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Elk River Watershed # 47
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk River Watershed # 47
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,259	33,739	55,014
Receipts:			
Ad Valorem Tax	78,447	75,085	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,880	6,841
Recreational Vehicle Tax		91	128
16/20M Vehicle Tax		1,084	1,512
Commercial Vehicle Tax		415	321
Watercraft Tax		58	49
LAVTR			0
Insurance Refunds			
USDA reimbursement		13,112	
Interest on Idle Funds	65		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**78,512**	**96,725**	**8,851**
Resources Available:	**87,771**	**130,464**	**63,865**
Expenditures:			
Employee Benefits			
Contract Labor	37,346	50,000	60,000
Materials & Repairs	3,522	7,500	52,703
Inspections		10,000	10,000
Fees & Dues	600	600	1,000
Insurance	550	1,000	1,000
Supplies	3,912	4,000	10,000
Fuel		1,000	2,000
Budget & Publications	307	350	350
Mileage	593		
Equipment		1,000	1,000
Capital Outlay			
Fence on Site 7	227		
Work on Site 11	575		
Fence on Site 31	2,005		
Fence on Site 23	3,045		
Fence on Site 47	1,350		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,032**	**75,450**	**138,053**
Unencumbered Cash Balance Dec 31	33,739	55,014	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	80,000	92,637	138,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,053
		Tax Required	74,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	74,188

CPA Summary