CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	196,384	166,005	5.000
Road	68-518c	6	253,986	168,477	7.432
Cemetery	12-1403	7	213,988	87,838	2.6851
Special Machinery		6			
Totals		xxxxxx	664358	422319.97	15.179
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed		County Clerk's Use Only
BELLE PLAINE TOWNSHIP	22,607,803	
BELLE PLAINE CITY	10,101,448	
0		
Nov 1, 2024 Total Assessed Valuation	32,709,251	

Township Only Funds Revenue Neutral Rate	15.180
Township/3rd Class City Funds Revenue Neutral Rate	

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELLE PLAINE TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.163	14,809	0	532	0	211	0	100	0	233	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.647	30,538		1,097		435		207		480	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Cemetery	0.569	1,632	0	59	0	23	0	11	0	26	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.379	46,979		1,688		669		319		738	
	Total - 3rd Class City Levies (***)	5.732		0		0		0		0		0

2025

BELLE PLAINE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

BELLE PLAINE TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NA						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				NA			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	37,175	37,784	14,494
Receipts:			
Ad Valorem Tax	133,751	156,617	xxxxxxxxxxxxxxx
Delinquent Tax	3,445		
Motor Vehicle Tax	19,960	15,574	14,809
Recreational Vehicle Tax	719	498	532
16/20 M Vehicle Tax	140	117	211
Commercial Vehicle Tax	125	128	100
Watercraft Tax		160	233
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	935		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,075**	**173,094**	**15,885**
Resources Available:	**196,250**	**210,878**	**30,379**
Expenditures:			
Officers Pay	2,148	2,226	2,226
Salaries & Wages	26,032	25,023	25,023
Employee Benefits	10,927	10,843	10,843
Supplies	3,518	3,415	3,415
Equipment	54,326	55,381	55,381
Buildings Maintenance	3,249	3,119	3,119
Insurance	13,585	10,290	10,290
Publication	283	100	100
Contractual	35,072	77,539	77,539
Fuel & Oil	1,627	748	748
Interlocal Agreement(Paid to SUCO Treas)	7,700	7,700	7,700
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**158,466**	**196,384**	**196,384**
Unencumbered Cash Balance Dec 31	37,784	14,494	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	171,956	196,384	196,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,384
		Tax Required	166,005
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	166,005

CPA Summary

BELLE PLAINE TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	50,395	50,458	50,459
Receipts:			
Ad Valorem Tax	155,189	223,999	xxxxxxxxxxxxxx
Delinquent Tax	3,426		
Motor Vehicle Tax	23,425	26,175	30,538
Recreational Vehicle Tax	981	838	1,097
16/20M Vehicle Tax	231	197	435
Commercial Vehicle Tax	156	215	207
Watercraft Tax		270	480
Special Highway/Gasoline Tax	2,988	2,293	2,293
Refunds	107		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**186,503**	**253,987**	**35,050**
Resources Available:	**236,898**	**304,445**	**85,509**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	33,785	34,784	34,784
Employee Benefits	722	694	694
Road Maintenance	21,084	19,826	19,826
Road Materials	65,478	69,158	69,158
Equipment	23,920	24,940	24,940
Insurance	6,500	6,700	6,700
Contractual	23,659	77,444	77,444
Fuel & Oil, supplies	9,852	19,000	19,000
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**186,440**	**253,986**	**253,986**
Unencumbered Cash Balance Dec 31	50,458	50,459	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	253,986	253,986	253,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,986
		Tax Required	168,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	168,477

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	247,815
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**247,815**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**247,815**

CPA Summary

BELLE PLAINE TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	186,775	271,206	124,400
Receipts:			
Ad Valorem Tax	117,872	17,270	xxxxxxxxxxxxx
Delinquent Tax	2,756		
Motor Vehicle Tax	16,948	13,726	1,632
Recreational Vehicle Tax	611	439	59
16/20M Vehicle Tax	119	103	23
Commercial Vehicle Tax	106	113	11
Watercraft Tax		141	26
Openings & Closings & Lot Sales	11,575		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,987**	**31,792**	**1,751**
Resources Available:	**336,762**	**302,998**	**126,150**
Expenditures:			
Cemetery Operations	65,556	178,598	178,598
			35,390
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**65,556**	**178,598**	**213,988**
Unencumbered Cash Balance Dec 31	271,206	124,400	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	178,598	178,598	213,988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,988
		Tax Required	87,838
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	87,838

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	**0**
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

Pub. Belle Plaine Star

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on July 11, 2024 at 7:00 pm at Belle Plaine City Office Bldg, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Belle Plaine City Office Bldg, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,466	5.258	196,384	5.163	196,384	166,005	5.066
Road	186,440	8.837	253,986	10.647	253,986	168,477	7.433
Cemetery	65,556	4.634	178,598	0.569	213,988	87,838	2.681
Special Machinery							
Totals	410,462	18.729	628,968	16.379	664,358	422,320	15.180
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.180*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		
Less: Transfers	0		0		0		
Net Expenditure	410,462		628,968		664,358		
Total Tax Levied	425,485		397,886		xxxxxxxxxxxxx		
Total Assessed Valuation	27,672,399		30,337,139		32,768,601		
Township Assessed Valuation Only					22,666,186		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Shivers
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY **SS:**

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 4, 2024

Bill Rhiley
Signature

Subscribed and sworn to before me this.
July 5, 2024

Amy Brown
Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

Belle Plaine Township Notice of Budget Hearing, Belle Plaine News/ Oxford Register/ South Haven New Era, 1 time, July 4, 2024
3 col. x 6" = 18 col. inches
x $7.50/col. inch = $135.00 per week

Printer's Fee, One Pub.	$ 135.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 135.00

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 4, 2024 1t2a0t

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BELLE PLAINE TOWNSHIP
SUMNER COUNTY
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BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,466	5.258	196,384	5.163	196,384	166,005	5.066
Road	186,440	8.837	253,986	10.647	253,986	168,477	7.433
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Special Machinery							
Totals	410,462	18.729	628,968	16.379	664,358	422,320	15.180
					*Funds Supported by Township Only - Revenue Neutral Rate***		15.180
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		
Less: Transfers	0		0		0		
Net Expenditure	410,462		628,968		664,358		
Total Tax Levied	425,485		397,886		xxxxxxxxxxxxx		
Total Assessed Valuation	27,672,399		30,337,139		32,768,601		
Township Assessed Valuation Only					22,666,186		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G O: Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Shivers
Treasurer