RECEIVED
SEP 15 2025
SHAWNEE COUNTY CLERK

2026

## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
**Dover Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General * | 79-1962 | 5 | 38,625 | 24,348 | .958 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 350,392 | 286,022 | 11.475 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 389017 | 310370.31 | 12.433 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | 7 | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final County Assessed | County Clerk's Use Only |
|---|---|
| Dover Township | 24927110 |
| Williard | 501555 |
| 0 | |
| Nov 1, 2025 Total Assessed Valuation | 25428665 * |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 11.098 |
| Township/3rd Class City Funds Revenue Neutral Rate | 0.926 |

Assisted by:

Address:

Email:

Attest: September 15, 2025

County Clerk

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Trustee

Treas.

Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Dover Township

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2025 | Tax Levies in the 2025 Budget | Allocation for Year 2026 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 0.957 | 2,595 | 0 | 53 | 0 | 61 | 0 | 34 | 0 | 34 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 11.471 | 31,100 | | 632 | | 726 | | 412 | | 412 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 12.428 | 33,695 | | 685 | | 787 | | 446 | | 446 | |
| | Total - 3rd Class City Levies (***) | 0.957 | | 0 | | 0 | | 0 | | 0 | | 0 |

Dover Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 2,730 | - | - | KSA 68-141g |
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| | | | | | |
| | Total | 2,730 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 2,730 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Dover Township
Shawnee County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | 0 | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| Mack Truck | 12/31/20 | 60 | 2.60 | 62,932 | 13,250 | 13,599 | 0 |
| Mower Tractor | 3/2/22 | 60 | 2.60 | 105,000 | 64,609 | 22,665 | 22,665 |
| Case | 12/15/23 | 60 | 5.19 | 44,000 | 27,796 | 10,257 | 10,257 |
| | 7/21/25 | 120 | 6.28 | 160,000 | 160,000 | 0 | 160,000 |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **265,655** | **46,521** | **192,922** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,817 | 4 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 28,917 | 23,526 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 115 | 5,896 | 3,500 |
| Motor Vehicle Tax | 2,551 | 3,220 | 2,595 |
| Recreational Vehicle Tax | 50 | 72 | 53 |
| 16/20 M Vehicle Tax | 135 | 95 | 61 |
| Commercial Vehicle Tax | 31 | 37 | 34 |
| Watercraft Tax | | 50 | 34 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Lot Sale | | 3,000 | 3,500 |
| Interest | | 200 | 1,000 |
| Entry Permits | | 3,000 | 3,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **31,798** | **39,096** | **14,277** |
| **Resources Available:** | **40,615** | **39,100** | **14,277** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 10,800 | 10,800 | 10,800 |
| Salaries & Wages | 6,000 | 7,000 | 6,000 |
| Employee Benefits | 100 | | 100 |
| Supplies | 92 | 500 | 100 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 340 | | |
| Cemetery Mileage | 758 | 700 | 700 |
| Accounting | 1,960 | | 1,900 |
| Cemetery Mowing | 16,885 | 20,000 | 19,025 |
| Utilities | 3,676 | | |
| Publications | | 100 | |
| Cash Reserve (2026 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **40,611** | **39,100** | **38,625** |
| Unencumbered Cash Balance Dec 31 | 4 | 0 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 40,800 | 39,100 | 38,625 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 38,625 |
| | | Tax Required | 24,348 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 24,348 |

| CPA Summary |
|---|
| |

Dover Township 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 14,381 | 5 | 12,737 |
| Receipts: | | | |
| Ad Valorem Tax | 254,289 | 276,687 | xxxxxxxxxxxxx |
| Delinquent Tax | 1,004 | | |
| Motor Vehicle Tax | 33,037 | 28,881 | 31,100 |
| Recreational Vehicle Tax | 667 | 604 | 632 |
| 16/20M Vehicle Tax | 886 | 569 | 726 |
| Commercial Vehicle Tax | 415 | 485 | 412 |
| Watercraft Tax | | 288 | 412 |
| Special Highway/Gasoline Tax | 17,061 | 18,543 | 18,350 |
| Entry Fees | 300 | 1,500 | |
| Interest | 243 | | |
| Lot Sales | 3,794 | | |
| Equipment Sale | | 20,000 | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **311,698** | **347,557** | **51,632** |
| **Resources Available:** | **326,079** | **347,562** | **64,370** |
| Expenditures: | | | |
| Fuel | 12,920 | | 15,000 |
| Supplies | 8,401 | 5,000 | 10,000 |
| Salaries & Wages | 86,275 | 100,000 | 100,000 |
| Employee Benefits | 35,581 | 29,000 | 36,000 |
| Road Maintenance | 16,268 | 20,000 | 20,500 |
| Road Materials | 88,619 | 110,900 | 110,000 |
| Loans | 46,413 | 46,500 | 32,922 |
| Publications | 132 | | 1,970 |
| Insurance | 13,489 | 17,000 | 17,000 |
| Accounting & Legal | 4,370 | 6,425 | 7,000 |
| Equipment | 10,875 | | |
| Cash Reserve (2026 column) | | | |
| Transfer to Special Machinery | 2,730 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **326,073** | **334,825** | **350,392** |
| Unencumbered Cash Balance Dec 31 | 5 | 12,737 | xxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 333,530 | 334,825 | 350,392 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 350,392 |
| | | Tax Required | 286,022 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 286,022 |

| **Special Machinery** K.S.A. 68-141g | 2024 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 43,315 |
| Transfers from: | |
| Road Fund | 2,730 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **46,045** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **46,045** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Dover Township**
**Shawnee County**
will meet on 9-4-2025 at 7:00PM at 6010 SW Douglas Rd Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee Co Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 40,611 | 1.247 | 39,100 | 0.957 | 38,625 | 24,348 | 0.957 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 326,073 | 11.183 | 334,825 | 11.471 | 350,392 | 286,022 | 11.471 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 366,684 | 12.430 | 373,925 | 12.428 | 389,017 | 310,370 | 12.428 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *11.098* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *0.926* |
| Less: Transfers | 2,730 | | 0 | | 0 | | |
| Net Expenditure | 363,954 | | 373,925 | | 389,017 | | |
| Total Tax Levied | 287,390 | | 300,213 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 23,531,992 | | 24,599,876 | | 25,437,238 | | |
| Township Assessed Valuation Only | | | | | 24,935,088 | | |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 147,368 | 100,848 | 265,655 |
| Total | 147,368 | 100,848 | 265,655 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

First published in The Topeka Metro News, Monday, August 4, 2025.

State of Kansas
Township

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dover Township
Shawnee County
will meet on 9-4-2025 at 7:00PM at 6010 SW Douglas Rd Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee Co Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 40,611 | 1.247 | 39,100 | 0.957 | 38,625 | 24,348 | 0.957 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 326,073 | 11.183 | 334,825 | 11.471 | 350,392 | 286,022 | 11.471 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 366,684 | 12.430 | 373,925 | 12.428 | 389,017 | 310,370 | 12.428 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate** | | 11.098 |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | 0.926 |
| Less: Transfers | 2,730 | | 0 | | 0 | | |
| Net Expenditure | 363,954 | | 373,925 | | 389,017 | | |
| Total Tax Levied | 287,390 | | 300,215 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 23,531,992 | | 24,599,876 | | 25,437,238 | | |
| Township Assessed Valuation Only | | | | | 24,935,088 | | |

Outstanding Indebtedness,

| Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 147,368 | 100,848 | 105,655 |
| Total | 147,368 | 100,848 | 105,655 |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

Page No.
8/4

8

Resolution No. 94-2025

**A RESOLUTION OF THE** Dover **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS,** the Revenue Neutral Rate for the Dover Township was calculated as Dover 11.098 mills by the Shawnee County Clerk; and
3rd Class city 0.926

**WHEREAS,** the budget proposed by the Governing Body of the Dover Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body held a hearing on 9-4-2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Body of the Dover Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE** Dover **TOWNSHIP:**

The Dover Township shall levy a property tax rate exceeding the Revenue Neutral Rate of Dover 11.098 mills.
3rd Class city 0.926

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 4 day of September, 2025 and **SIGNED** by the Governing Body.

# Roll Call Vote

A Roll Call Vote of the Dover Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/4/2025
Resolution No. 9420251

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Kevin Thompson Trustee | ✓ | | |
| Susan Akin Treasurer | ✓ | | |
| Shaun Gamber Clerk | ✓ | | |
| | | | |
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| | | | |
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| TOTAL | | | |

Certified: