CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

City of Easton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

4-15			2024	Adopted Budget	
				Amount of 2023	Final Tax Rate
		Page	Budget Authority	Ad Valorem Tax	(County Clerk'
Table of Contents:		No.	for Expenditures	Au valotetii Tax	Use Only)
Allocation of MVT, RVT, and 16	5/20M Veh Tax	2			
Schedule of Transfers		3			
Statement of Indebtedness		4	Ì		
Statement of Lease-Purchases		5			
Fund	I V C A				
General	K.S.A.		210 220	0.251	8050
Debt Service	12-101a	6	218,229	9,351	
Library	10-113	7	28,305	24,051	23 021
Library	12-1220	7			
Special Highway		8	7,700		
Special Parks & Rec.		8	2,560		
Water Utility		9	64,600		
Sewer Utility		9	43,026		
Totals Budget Hearing Notice Combined Rate and Budget Hear	ing Notice	xxxxxx	364,420	33,402	31. 971 County Clerk's Use On
RNR Hearing Notice					1.044,723
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation
Special Frighway Special Parks & Pr			Reve	enue Neutral Rate	20.166
Assisted by:		المستدا			11 8 1
Robert S Wagner, C.P.A.	8	Sh	anna ()	Dainell	-dadle
Address:		1	Tour /		
24129 147th Street	7	$\rightarrow \bot$	wy (2 well	
Leavenworth, Kansas 66048-633	9		21		
Email:	N	10			
rswagnercpa@gmail.com					
12.1		1		- 10	
Date Attested: Nu. 16	2023	Qn	nargas	te	
Lyria O. Scheen County Clerk) e Gov	erning B	hely w. W		

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of Easton
2024
With Causa Allocation of MV, RV, 16/20M; Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	sed Yes	Allocatio	Allocation for Proposed Year 2024	Year 2024	
for 2023.	Tax Year 2022	I MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General 3 G	20,450	3,089	46	9	387	9
Debt Service						
Library						
TOTAL	20,450	3,089	46	9	387	9
County Treas Motor Vehicle Estimate	hicle Estimate	3,089				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	46	Ta:		
County Treas 16/20M Vehicle Estimate	ehicle Estimate			9		
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	ę		2	387	
County Treas Watercraft Tax Estimate	t Tax Estimate				12	9
Motor Vehicle Factor		0.15105				
	Recreational Vehicle Factor	actor –	0.00225	î		
		16/20 Vehicle Factor	actor	0.00029		
		0	Commercial V	Commercial Vehicle Factor	0.01892	

0.00029

Watercraft Factor

2024

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
General	Water Utility	31,500	30,000	15,000	KSA 79-1953
General	Sewer Utility	-	4,000	127	KSA 79-1953
1 = 1	Totals	31,500	34,000	15,000	
Chy of Easton	Adjustments*				
4	Adjusted Totals	31,500	34,000	15,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Easton

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2024

ACTESSIVES STATEMENT OF INDEBTEDNESS

Date Due 2023 2024 rest Principal Interest Principal Interest 2024 1 1/1 11,497 8,740 11,278 1 1/1 3,078 2,340 3,020 1 14,575 11,080 14,298 9/1 3/1&9/1 2,575 14,817 2,190 2,575 14,817 2,190 17,150 25,897 16,488	ies.	Date	Date	Interest		Beginning Amt delive Da	erin Die		Amo	Amount Due	Amo	Amount Due
Issue Refirement % 14cc Issued Jan 1, 2023 Interest Principal Interest Principal Interest	Type of	Jo	Jo	Rate	Amount	Outstanding		e Due	20	123	20	124
1/7/2016 1/7/2056 2.50 508,000 468,385 1/1 1/1 11,497 8,740 11,278 1/7/2016 1/7/2056 2.50 136,000 125,394 1/1 1/1 1,1497 8,740 11,278 1/7/2016 1/7/2016 2.50 136,000 125,394 1/1 1/1 1,1497 8,740 11,278 1/7/2016 1/7/2016 136,000 125,394 1/1 1/1 1,1780 14,298 1/7/2016 1/7/2019 0 0 0 0 0 9/1/2018 3/1/2019 3/16,271 103,456 3/18,9/1 2,575 14,817 2,190 1/7/2019 103,456 3/18,9/1 2,575 14,817 2,190 1/7/2019 103,456 2,575 14,817 2,190 1/7/2019 1,7,816 2,587 14,817 2,190	Debt	Issue	Retirement			Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
1/7/2016 1/7/2056 2.50 508,000 468,385 1/1 1/1 3,078 2,340 11,278 1/7/2016 1/7/2056 2.50 136,000 125,394 1/1 1/1 3,078 2,340 3,020 1/7/2016 1/7/2016 2.50 136,000 125,394 1/1 1/1 3,078 2,340 3,020 1/7/2016 1/7/2016 2.50 2.340 1,020 14,298 11,298 11,298 11,298 11,298 11,298 11,298 11,298 11,298 11,298 11,298 11,298 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299 11,299	General Obligation:											
1/7/2016 1/7/2056 2.50 136,000 125,394 1/1 1/1 3,078 2,340 3,020 1 1 1 1 1 1 1 3,020 3,0	Water Plant Series A 2016	1/7/2016	1/7/2056	2.50	508,000	468,385	1/1	1/1	11,497	8,740	11.278	8.959
9/1/2008 3/1/2029 2.58 376,231 103,456 17,150 17,150 2.587 17,150	Water Plant Series B 2016	1/7/2016	1/7/2056	2.50	136,000	125,394	1/1	1/1	3,078	2,340	3,020	2,398
9/1/2008 3/1/2029 2.58 376,231 103,456 17,150 2,575 14,817 2,190 697,235 17,150 2,575 17,150 25,897 16,488												
9/1/2008 3/1/2029 2.58 376,231 103,456 10,000 2.575 14,817 2.190 2.575 14,817 2.190 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1235 10,000 2.58 3/1230 2.58 3/1235 10,000 2.58 3/1230 2.58 3/1235 10,000 2.58 3/1230 2.58 3/1230 2.58 3/1230 2.58 3/1230 2.58 3/1230 2.58 3/1230 3/1230 2.58 3/1230												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1,89/1 3/1,89/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1,89/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1,89/1 3/1,89/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1,89/1 3/1,89/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1,89/1 3/1,150 2,575 14,817 2,190												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 2.575 14,817 2,190	Total G.O. Bonds					593,779			14.575	11.080	14.298	11,357
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,190	Revenue Bonds:									20060	0.716.4	1 COST
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 9 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 103,456 103,456 103,456 14,817 2,190 103,456 697,235 17,150 25,575 14,817 2,190												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/189/1 3/189/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/189/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/18,9/1 3/18,9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/18,9/1 1,1,150 25,897 16,488												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 2,575 14,817 2,190												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 103,456 2,575 14,817 2,190												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 103,456 103,456 17,150 25,575 14,817 2,190												
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 2,575 14,817 2,190 9/1/2008 3/1/2029 2.58 376,231 103,456 103,456 103,456 103,456 14,817 2,190	Total Revenue Bonds					0			0	0	0	0
9/1/2008 3/1/2029 2.58 376,231 103,456 3/1&9/1 3/1&9/1 2,575 14,817 2,190 103,456 103,456 103,456 11,150 2,575 14,817 2,190	Other:											
103,456 2,575 14,817 2,190 103,458 17,150 25,897 16,488	Kansas Water Pol. Control FI	9/1/2008	3/1/2029	2.58	376,231	103,456	3/1&9/1	3/1&9/1	2,575	14,817	2,190	15,201
103,456 2,575 14,817 2,190 697,235 17,150 25,897 16,488												
103,456 2,575 14,817 2,190 697,235 17,150 25,897 16,488												
103,456 2,575 14,817 2,190 697,235 17,150 25,897 16,488												
103,456 2,575 14,817 2,190 697,235 17,150 25,897 16,488												
400,430 4,817 4,190 400,430 17,150 25,897 16,488	Total Other					102 456			25.0	14 017	2 100	10027
697,235 17,150 25,897 16,488	TOTAL OTHER					103,430			6/647	14,01/	2,190	107,61
	Total Indebtedness					697,235			17,150	25,897	16,488	26,558

(F. O.E)

2024

City of Easton

NUMBER OF

STATEMENT OF CONDITIONAL LEASE; RURCHASE AND CERTIFICATE OF PARTICIPATION*

The second secon	Si Si	Payments	-Due	2024						0
		Payments	Due	2023						0
		Principal Balance	As Beginning of	2023						0
	Total		Financed	(Beginning Principal)						Totals
		Interesti Pala	Rate : Frg	%						
		Term of								
A A 3A			Contract	Date						
			Items	Purchased						

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX	LEVY
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Cemeral Actual for 2022 Estimate for 2023 Year for 2024	FORD TAGE FOR FUNDS WITH A TA			•
Unencumbered Cash Balance Jan 1 310,712 294,344 116,744 Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipis		Actual for 2022	Estimate for 2023	Year for 2024
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	310,712	294,344	116,744
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	20.437	20.450	XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax				
Recreational Vehicle Tax				2.000
Indizable Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Cross Earning (Intangible) Tax				387
LAVTR		2	0	6
City and County Revenue Sharing	Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	LAVTR			0
Compensating Sales & Use Taxes 56,898 40,000 57,000 County Sale's & Use Taxes 18,595 6,000 18,6	City and County Revenue Sharing			0
Compensating Sales & Use Taxes 56,898 40,000 57,000 County Sale's & Use Taxes 18,595 6,000 18,6	Local Alcoholic Liquor	2,175	1 100	2 200
County Sales & Use Taxes		-		
Franchise Tax	County Sales & Use Tayes			
Liceines 0 300 3		10,575		
Bülülün Périnits				
State of Kansas 0 0 0 0 0 0 0 0 0	Licenses		300	300
State of Kansas 0 0 0 0 0 0 0 0 0	Building Permits	0	0	0
Insurance Proceeds	State of Kansas	0	0	0
Insurance Proceeds	Special City County Fuel Tax	1,187	720	1,200
City Activities	Insurance Proceeds			0
In Lieu of Tax (IRB) Interest on Idle Funds	City Activities			200
Interest on Idle Funds		100	30	200
Neighborhood Revitalization Rebate		1.462	1 000	1.500
Miscellaneous Services 118,678 31,129 92,134		1,402	1,800	
Does miscellaneous exceed 10% of Total F Total Receipts 118,678 81,129 92,134 Resources Available: 429,390 375,473 208,878 Expenditures:				0
Total Receipts 118,678 81,129 92,134				
Resources Available: 429,390 375,473 208,878				
Expenditures:	Total Receipts	118,678	81,129	92,134
Expenditures:	Resources Available:	429,390	375,473	208,878
Administrative & General	Expenditures:			
Personal Services 22,062 32,460 35,700				
Contractural Services 78,418 53,461 68,000		22.062	22.460	25 700
Commodities 2,361				
Capital Outlay 705 19,000 11,000	A CONTRACTOR OF THE PROPERTY O			
Personal Services				
Personal Services 0 40,000 30,029		705	19,000	11,000
Contractural Services 0 40,000 30,029	HILL STATE OF THE			
Commodities	Personal Services			
Commodities	Contractural Services	0	40,000	30,029
Capital Outlay 0 38,000 16,000	Commodities	0		
Street Lighting Contractural Services 0 2,500 3,000 3,000 Commodities 0 5,800 6,500 Parks & Recreation Contractural Services 0 4,000 4,300 3,500 Commodities 0 3,000 3,500 Commodities 0 3,000 3,500 Commodities 0 16,000 12,000 Transfers Transfers Transfer to Water Fund 31,500 30,000 15,000 Transfer to Sower Fund 0 4,000 0 Cash Forward (2024 column) Miscellaneous exceed 10% of Total F				
Contractural Services 0 2,500 3,000 Commodities 0 5,800 6,500 Earks & Recreation		-	50,000	10,000
Commodities 0 5,800 6,500		0	2.500	2.000
Parks & Recreation : Contractural Services 0 4,000 4,300 Commodities 0 3,000 3,500 Capital Outlay 0 16,000 12,000 Transfer to Water Fund 31,500 30,000 15,000 Transfer to Sovier Fund 0 4,000 0 Cash Forward (2024 column) Miscellaneous execed-10% of Total E Total Expenditures 135,046 258,729 218,229 Unencumbered Cash Balance Dec 31 294,344 116,744 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Contractural Services 0		0	5,800	6,500
Commodities				
Capital Outlay	Contractural Services	0	4,000	4,300
Capital Outlay	Commedities	0	3,000	3,500
Transfer to Water Fund 31,500 30,000 15,000	Capital Outlay			
Transfer to Water Fund 31,500 30,000 15,			10,000	12,000
Transfer to Sower Fund		21.500	20,000	15.000
Cash Forward (2024 column)				
Miscellaneous Dees miscellaneous execed 10% of Total E	Particular System Control of State S	0	4,000	0
Delinquent Comp Rate: Deli				
Total Expenditures				
Total Expenditures	Does miscellaneous exceed-10% of Total F			
Unencumbered Cash Balance Dec 31 294,344 116,744 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Fotal Expenditures	135.046	258.729	218.229
2022/2023/2024 Budget Authority Amoun 229,209 259,529 218,229 Non-Appropriated Balance 0				
Non-Appropriated Balance 0 Total Expenditure/Non-Appr Balance 218,229 Tax Required 9,351 Delinquent Comp Rate: 0.0% 0				
Total Expenditure/Non-Appr Balance 218,229 Tax Required 9,351 Delinquent Comp Rate: 0.0% 0	2022 2023 2027 Dudget Authority Amount			
Tax Required 9,351 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		1 otal Expenditure		
			Tax Required	9,351
Amount of 2023 Ad Valorem Tax 9.351	De	linquent Comp Rate:	0.0%	0
		Amount of 20	23 Ad Valorem Tax	9,351

CPA Summary

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Jnencumbered Cash Balance Jan 1	4,254	4,254	4,254
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0.	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0.	0	
6/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
- 3 2			
4 20 L = 20 m)			
nterest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellancous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	4,254	4,254	4.254
Expenditures:			
Principal	0	0	11,357
nterest	0	0	14,298
Other Fees	0	0	50
'ash Basis Reserve (2024 column)			2,600
Aiscellaneous			
locs miscellanous exceed 10% of Total E			
otal Expenditures	0	0	28,305
Inencumbered Cash Balance Dec 31	4,254	4,254	xxxxxxxxxxxxxx
022/2023/2024 Budget Authority Amoun	0	0	28,305
	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	28,305
news Con July Possis		Tax Required	24,051
. Physiphore Rev. 1 112, 11 11 12 11 12 Del	linquent Comp Rate:	0.0% 023 Ad Valorem Tax	0
Sections to			24.051

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watergraft Tax			
4			
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	1111		
Does miscellancous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unöncumbered Cash Balance Dec 31	0		
2022/2023/2024 Budget Authority Amoun		0	xxxxxxxxxxxxx
EVEZ ZVZ WZVZ4 Budget Authority Amoun		appropriated Balance	(
		e/Non-Appr Balance	
	t otal Expenditur		
in on Tale 1	Warmer Comp. P.	Tax Required	
N. Ighbarhood Ryvanelmonia Rasing De	ninqueni Comp Rate:	0.0%	(
Miscobalisada		023 Ad Valorem Tax	(
isons anxiettimeaus causal fict of fourth			
CTA Summary			

Qualifies for

Page No. 7

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1,	22,686	6,013	(
Receipts:			
State of Kansas Gas Tax.	6,303	7,030	6,980
County Transfers Gas		730	730
Rounding	-1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		¥1	
Total Receipts	6,302	7,760	7,710
Resources Available:	28,988	13,773	7,710
Expenditures:			
Street Repair and Maint	22,975	13,773	7,700

Letigiax			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,975	13,773	7,700
Unencumbered Cash Balance Dec 31	6,013	0	10
2022/2023/2024 Budget Authority Amoun	15,000	18,000	7,700

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Rec.	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,883	1,231	1,12
Receipts:			
Special Alcolohic Liquior Tax	2,175	2,330	2,300
Charges to Customers			
4 grants			
e astr), onseared 3024 or harms !			
Maserstageous			
Diver this clamber dived 10%;			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,175	2,330	2,300
Resources Available:	4,058	3,561	3,421
Expenditures:			
Contractural Services	1,209	1,200	1,310
Commodities	1,618	1,240	1,250
Capital Outlay	0	0	(
weekly.			
Titteph			
with this gar 200 determine			
Marce Letting			
Cash Forward (2024 column)			
Miscellaneous Trunds			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,827	2,440	2,560
Unencumbered Cash Balance Dec 31	1,231	1,121	861
2022/2023/2024 Budget Authority Amoun	1,440	2,440	2,560

See Tab A				
CPA Summary				
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City of Easton 1974 columns FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	9,012	17,885	24,790
Receipts:			
Sale of Assets	1,600	0	
Charges to Customers	33,908	40,000	44,000
Water Meter Deposits	750	1,500	1,500
Transfer from General	31,500	30,000	15,000
Interest on Idle Funds	19	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,777	71,510	60,510
Resources Available:	76,789	89,395	85,300
Expenditures			
Personal Services	9,566	9,810	10,900
Contractural Services	16,955	24,280	26,800
Commodities	6,729	4,860	6,900
Capital Outlay	0	0	20,000
Debt Service	25,654	25,655	
Debt Service			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	58,904	64,605	64,600
Unencumbered Cash Balance Dec 31	17,885	24,790	20,700
2022/2023/2024 Budget Authority Amount	65,115	64,605	64,600
Sesources Ayailable: Expenditures: Paisonal gay-sees			, , , , , , , , , , , , , , , , , , , ,
Adopted Budget	Drion Voor	Comment Vaca	Decree d Dodg

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	22,244	18,990	18,708
Receipts:			
Charges to Customers	31,394	35,600	37,500
Transfer from General		4,000	C
110650			
Interest on Idle Funds	111	10	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,505	39,610	37,600
Resources Available:	53,749	58,600	56,308
Expenditures:			
Personal Services	3,393	3,860	4,060
Contractural Services	13,777	16,480	17,304
Commodities	198	2,160	2,270
Capital Outlay	0	0	2,000
Debt Service	17,391	17,392	17,392
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,759	39,892	43,026
Unencumbered Cash Balance Dec 31	18,990	18,708	13,282
2022/2023/2024 Budget Authority Amount	37,852	39,892	43.026

CPA Summary Hable:
Expenditures
Personal Services

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Easton

will meet on August 22, 2023 at 6:00 PM at City Hall for the purpose of learing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Roycauc Noutial Rate.

Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Volorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rule is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022 Cur		Current Year Esti	Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tex Ratu*	Bapenditures	Actual Tax Rato*	Budget Authority for Expanditures	Amount of 2023 Ad Velorem Tax	Proposed Estimated Tax Rate	
General	135,046	26.807	258,729	21.054	218,229	9,351	8.956	
Daht Service					28,305	24,051	23.035	
Library								
Special Highway	22,975		13,773		7,700			
Special Parks & Rec.	2,827		2,440		2,560			
Water Utility	58,904		64,605		64,600			
Sewer Utility	34,759		39,892		43,026			
Facebreat Buoget 20%								
Totals	254,511	26.807	379,439	21.054	364,420	33,402	31.991	
Wakane de la company de la company	THE PERSON NAMED IN COLUMN			Halle - Charles - Charles	Revenue	Neutral Rate**	20.166	
Less: Transfers	31,500		34,000		15,000			
Net Expenditure	223,011] [345,439]	349,420	1		
Total Tax Levied	20,150	1 1	20,450	1	XXXXXXXXXXXXXXXXX			
Assessed Valuation	960.899] [945,169] 1	1,044,109	li .		
Outstanding indebtedness,								
January I,	2021		2022	1 3	2023	i		
G.O. Bonds	593,779	4 1	587,479	1	593,779	1		
Revenue Bonds	0	1 1	0	1	0	1		
Other	131,972	1 1	127,621	1	103,456	{		
Lease Purchase Principal	0	1 1	0		0	1		
Total *Tax rates are expressed in	725,751	j į	715,100	1	697,235	l .		

** Revenue Neutral Rate as defined by KSA 79-2988

Becky Jones Becky Jones City Official Title City Clerk

Page No. 10.

T Column AFFIDAVIT OF PUBLICATION

Leavenworth Times 422 Seneca Street (913) 682-0305

I, Tammy Lawson, of lawful age, being duly sworn upon oath, deposes and says that I am the Paper Planning Specialist of Leavenworth Times, a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

5, Augr2023 WSC

Notice ID: 1R8i6lb4ulQhB0GanE2q

Publisher ID: 1343730

Notice Name: 2024 budget hearing notice

PUBLICATION FEE: \$61.60

Paper Planning Specialist

VERIFICATION

STATE OF KANSAS COUNTY OF LEAVENWORTH

Signed or attested before me on this

 $\frac{1}{2}$ day of _

, A.D. 20<u>공</u> .

Votary Public

VE

STATE OF KANSA COUNTY OF LF

ALE ST

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6 1 23

See Proof on Next Page

TO: Leavenworth County Clerk's Office

Janet Klasinski
300 Walnut, Suite 106
Leavenworth, KS 66048
913-684-0422
jklasinski@jeavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the City of Easton, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_X Yes, we intend to exceed the Rever	nue Neutral Rate and our pro	oposed mill levy rate is:
33.402 The date of the hearing is 22 of A	ugust at 6:00 PM and	
will be held at City Hall Easton, KS 66020		
No, we do not plan to exceed County Gerk on or before August 25, 202		nd will submit our budget to the
WITNESSmy hand and official seal on	July 18, 2023	, 2023.
(SEAL)	Belly Clerk of Office DATE	Becky Jones, City Clerk e of Governing Body July 18, 2023

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

A RESOLUTION OF THE CITY OF EASTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of EASTON was calculated as 20.166 mills by the Janet Klasinski County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of EASTON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of EASTON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EASTON:

The City of EASTON shall levy a property tax rate exceeding the Revenue Neutral Rate of mills, 31.991

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 and SIGNED by the Mayor.

Buly Jons

Mayor

City Clark

ROLL CALL VOTE

A Roll Call Vote of the City of Easton, Kansas To Levy a Property Tax Exceeding

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2023

Resolution No. 2023-01

Governing Body Member	YES	NO	NO VOTE
0			
RUSSELL GILDNER			
SHANNAN HADLEY Sharman O'Donnald	Jauly /		
TAMICONNEL TOU Comed	V		
MANDY BRUNE COMON OF &			
KRIS WEINMANN			
TOTAL			E.

Certifled: Becky Jones