State of Kansas
City

2024

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

City of Kansas City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		KC - 4			
Statement of Lease-Purchases		KC 5-6			
Fund	**K.S.A.**				
General	12-101a	KC - 7	207,412,157	37,392,840	21.421416
Debt Service	10-113	KC - 8	58,467,110	29,741,432	17.038117
Special Highway		KC - 9	9,034,849		
Sewer System Enterprise Fund		KC - 10	53,099,828		
Public Levee Enterprise Fund		KC - 11	388,840		
Sunflower Hills Golf Course		KC - 12	1,549,285		
Special Parks and Recreation		KC - 13	725,000		
Special Alcohol		KC - 14	1,062,339		
Tourism		KC - 15	7,502,277		
Wyandotte County 911		KC - 16	1,009,400		
Environmental Trust		KC - 17	250,000		
EMS Enterprise Fund		KC - 18	15,072,475		
Stormwater Enterprise		KC - 19	9,238,938		
Dedicated Sales Tax		KC - 20	17,008,070		
Stadium		KC - 21	858,600		
Special Assets		KC - 22	550,000		
Solid Waste		KC - 23	10,718,080		
Non-Budgeted Funds-A		KC - 24			
Non-Budgeted Funds-B		KC - 25			
Totals		xxxxxxxxx	393,947,248	67,134,272	38.459533
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		KC - 26			1,745,582,158.00
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 33.443

Assisted by: _____

Address: _____

Email: _____

Attest: Nov 20 2023

Interim County Clerk

Passed over the Mayor's veto and took effect without the Mayor's signature on 9/28/2023

Governing Body

Invoice # 6031

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kansas City
will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
[illegible]	169,[illegible]	21.434	[illegible]	21.431	207,[illegible]	27,77[illegible]	21.431
[illegible]	38,761,774	17.043	[illegible]	17.046	56,[illegible]	29,741,432	17.046
[illegible]	6,921,573		[illegible]		[illegible]		
[illegible]	41,116,787		51,997,088		51,[illegible]		
[illegible]	369,991		[illegible]		[illegible]		
[illegible]	1,455,771		[illegible]		1,[illegible]		
[illegible]	690,777		[illegible]		[illegible]		
[illegible]	679,174		[illegible]		[illegible]		
[illegible]	3,439,916		[illegible]		[illegible]		
[illegible]	805,872		[illegible]		[illegible]		
[illegible]	717,844		[illegible]		[illegible]		
[illegible]	34,154,911		[illegible]		15,[illegible]		
[illegible]	5,330,817		[illegible]		9,[illegible]		
[illegible]	5,611,791		[illegible]		12,[illegible]		
[illegible]	4,0[illegible]		[illegible]		[illegible]		
[illegible]	194,499		[illegible]		[illegible]		
[illegible]			[illegible]		[illegible]		
[illegible]	2,[illegible]						
[illegible]	2,[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	

City of Kansas City

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,464,287	2,975,430	10,128	6,604	121,501	11,942
Debt Service	25,821,371	2,366,591	8,056	5,253	96,639	9,498
TOTAL	58,285,658	5,342,021	18,184	11,857	218,140	21,440

County Treas Motor Vehicle Estimate	5,342,021				
County Treas Recreational Vehicle Estimate		18,184			
County Treas 16/20M Vehicle Estimate			11,857		
County Treas Commercial Vehicle Tax Estimate				218,140	
County Treas Watercraft Tax Estimate					21,440

Motor Vehicle Factor	0.09165				
Recreational Vehicle Factor		0.00031			
16/20M Vehicle Factor			0.00020		
Commercial Vehicle Factor				0.00374	
Watercraft Factor					0.00037

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
EMS	City General Fund	2,256,000	2,800,000	3,280,000	12-197
Sewer System	Bond & Interest	7,650,071	9,892,043	10,859,516	13-1270
Stormwater	Bond & Interest	1,884,482	1,964,722	1,966,728	13-1055b
Public Levee	Bond & Interest	253,940	253,880	253,240	13-1238
City General Fund	Bond & Interest	250,000	250,000	250,000	12-1, 118
Solid Waste	Environmental Trust	0	250,000	250,000	65-3454a
Tourism	Stadium (T-Bones)	250,000	250,000	250,000	12-1, 118
City General Fund	Vehicle Replacement Fund	0	80,000	2,242,050	12-1, 118
Dedicated Sales Tax	Vehicle Replacement Fund	0	0	1,014,000	12-1, 118
Special Street & Highway	Vehicle Replacement Fund	0	0	550,000	12-1, 118
Special Parks and Recreati	Vehicle Replacement Fund	0	0	125,000	12-1, 118
Sewer System	Vehicle Replacement Fund	0	0	1,500,000	12-1, 118
EMS	Vehicle Replacement Fund	0	90,000	1,490,000	12-1, 118
Sunflower Hills Golf Cours	Vehicle Replacement Fund	0	0	60,000	12-1, 118
Solid Waste	Vehicle Replacement Fund	0	0	15,000	12-1, 118
Debt Service	Economic Development	307,843	294,300	294,300	10-118
Dedicated Sales Tax	Capital Projects	1,084,370	0	0	12-1,118
Special Street & Highway	Capital Projects	232,733	0	0	12-1,118
Special Parks and Recreati	Capital Projects	9,862	0	0	12-1,118
Special Alcohol Program	Capital Projects	43,454	0	0	12-1,118
Sewer System	Capital Projects	29,500	0	0	12-1,118
Stormwater	Capital Projects	87,250	0	0	12-1,118
Emergency Medical Servic	Capital Projects	211,667	0	0	12-1,118
Sunflower Hills Golf Cours	Capital Projects	13,149	0	60,000	12-1,118
Consolidated Parks & Rec	Sunflower Hills Golf Course	15,000	15,000	15,000	13-13,101
Capital Projects-Debt	Debt Service	0	500,000	500,000	12-6a16
	Totals	14,579,321	16,639,945	24,974,834	
	Adjustments*	15,000	515,000	515,000	
	Adjusted Totals	14,579,321	16,124,945	24,459,834	

City of Kansas City

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009 B	3/31/2009	8/1/2029	4.3-5.83	23,515,000	560,000	Feb/Aug	Aug	33,600	65,000	29,700	70,000
Series 2010 G*	12/16/2010	8/1/2027	1.99	2,530,000	2,530,000	Feb/Aug	Aug	145,476	148,824	145,476	148,824
Series 2012 A	2/23/2012	8/1/2032	2.59	15,200,000	8,920,000	Feb/Aug	Aug	253,544	775,000	237,075	795,000
Series 2013-A	2/27/2013	8/1/2033	2.60	15,225,000	8,950,000	Feb/Aug	Aug	235,488	660,000	215,688	680,000
Series 2013-B	2/27/2013	8/1/2031	2.69	5,225,000	975,000	Feb/Aug	Aug.	30,086	150,000	26,186	95,000
Series 2013-C	5/30/2013	8/1/2023	1.60	9,950,000	1,015,000	Feb./Aug	Aug.	40,600	1,015,000	0	0
Series 2013-D	5/30/2013	8/1/2028	2.82	4,285,000	2,155,000	Feb./Aug	Aug.	67,438	335,000	58,225	345,000
Series 2014-A	2/27/2014	8/1/2034	3.34	16,480,000	11,030,000	Feb./Aug	Aug.	388,432	755,000	358,232	785,000
Series 2014-B	2/27/2014	8/1/2024	2.62	1,465,000	325,000	Feb./Aug	Aug.	10,080	160,000	5,280	165,000
Series 2015-A	2/26/2015	8/1/2035	2.89	29,655,000	20,195,000	Feb./Aug	Aug.	691,557	1,270,000	640,757	1,315,000
Series 2015-BD	2/26/2015	8/1/2025	1.84-2.30	24,415,000	8,225,000	Feb./Aug	Aug.	380,450	2,615,000	260,620	2,735,000
Series 2016-A	2/25/2016	8/1/2036	2.125-5.00	26,825,000	20,540,000	Feb./Aug	Aug.	702,070	1,155,000	667,420	1,190,000
Series 2016-B	3/17/2016	8/1/2028	2.125-5.00	19,675,000	11,275,000	Feb./Aug	Aug.	426,720	2,005,000	326,470	2,095,000
Series 2016-C	3/17/2016	8/1/2028	2.0-2.85	2,870,000	1,640,000	Feb./Aug	Aug.	40,710	285,000	34,584	290,000
Series 2017-A	2/23/2017	8/1/2037	3.0-5.0	21,995,000	18,340,000	Feb./Aug	Aug.	663,826	940,000	616,826	980,000
Series 2017-B	2/23/2017	8/1/2037	2.6-4.0	4,810,000	3,875,000	Feb./Aug	Aug.	130,206	205,000	124,876	210,000
Series 2017-C	2/23/2017	8/1/2029	3.0-5.0	12,990,000	9,785,000	Feb./Aug	Aug.	441,550	1,190,000	382,050	1,255,000
Series 2017-D	12/28/2017	8/1/2030	3.0-5.0	37,130,000	35,120,000	Feb./Aug	Aug.	1,756,000	2,400,000	1,636,000	2,210,000
Series 2018-A	2/27/2018	8/1/2038	3.0-5.0	34,025,000	29,370,000	Feb./Aug	Aug.	1,137,858	1,310,000	1,072,358	1,375,000
Series 2019-A	2/26/2019	8/1/2039	3.0-5.0	20,310,000	18,560,000	Feb./Aug	Aug.	706,576	760,000	668,576	805,000
Series 2019-B	4/30/2019	8/1/2027	5.00	8,980,000	6,095,000	Feb./Aug	Aug.	304,750	1,100,000	249,750	1,155,000
Series 2019-C	7/8/2019	8/1/2029	3.00	1,420,000	1,040,000	Feb./Aug	Aug.	31,200	135,000	27,150	140,000
Series 2020-A	5/13/2020	8/1/2040	3.0-4.0	45,590,000	42,820,000	Feb./Aug	Aug.	1,197,876	1,745,000	1,128,076	1,825,000
Series 2020-B	9/17/2020	8/1/2030	3.00	24,580,000	21,920,000	Feb./Aug	Aug.	657,600	2,885,000	571,050	2,950,000
Series 2020-C	9/17/2020	8/1/2031	0.57-1.94	12,960,000	12,030,000	Feb./Aug	Aug.	169,546	1,280,000	160,202	1,265,000
Series 2021-A	3/25/2021	8/1/2041	2.0-4.0	44,245,000	42,815,000	Feb./Aug	Aug.	1,286,800	1,965,000	1,208,200	2,040,000
Series 2022-A	3/24/2022	8/1/2042	3.0-4.0	44,885,000	44,885,000	Feb./Aug	Aug.	2,012,460	1,085,000	1,444,250	1,650,000
Series 2023-A	3/16/2023	8/1/1943	3.72	40,765,000	0	Feb/Aug	Aug	0	0	2,649,798	1,285,000
*2010 G principal payments fund an escrow											
Total G.O. Bonds					**384,990,000**			**13,942,499**	**28,393,824**	**14,944,875**	**29,853,824**
Revenue Bonds:											
State Revolving Loan	3/1/2005	3/1/2035	2.83-3.2	32,880,349	15,637,382	Mar/Sept	Mar/Sept	376,761	1,579,859	332,520	1,624,100
Total Revenue Bonds					**15,637,382**			**376,761**	**1,579,859**	**332,520**	**1,624,100**
Limited Obligation Bonds:											
Taxable 1999	1/15/1999	12/1/2027	6.15-6.75	71,340,000	30,465,000	June/Dec	Dec	2,056,388	5,065,000	1,714,500	5,545,000
Series 1999 KISC Sales Tax	1/22/1999	12/1/2027	4.20 to 5.25	24,300,413	9,505,527	Dec	Dec	965,387	367,573	1,014,169	359,727
Series 2006 TDD - RED (Legends)	10/11/2006	10/1/2028	4.68-4.875	17,520,000	7,315,000	Apr/Oct	Oct	340,885	1,110,000	319,557	1,195,000
Series 2012 39th & Rainbow (N)	10/5/2012	3/9/2027	4.19	6,445,000	3,110,000	Mar/Sept	Mar	118,158	580,000	93,752	585,000
Series 2013 Plaza at the Speedway TDD	1/31/2013	3/1/2032	4.75-5.75	9,975,000	4,125,000	Mar/Sept	Sept	237,188	470,000	210,163	510,000
Series 2013 Plaza at the Speedway TIF	1/31/2013	3/1/2027	4.25-5.25	33,550,000	5,835,000	Mar/Sept	Sept	306,338	2,310,000	185,063	2,130,000
Series 2014 KISC Refunding Bonds	11/19/2014	12/1/2027	2.76	10,885,000	5,415,000	June/Dec	Dec	267,250	1,120,000	211,250	1,240,000
Series 2015 US Soccer	8/26/2015	9/1/2034	6.75	65,229,560	97,589,100	Mar/Sept	Mar/Sept	2,519,683	3,895,633	3,256,781	4,286,186
Series 2015A Vacation Village Sales Tax	10/13/2015	9/1/2031	5.0-6.0	72,900,000	60,300,000	Mar/Sept	Mar/Sept	3,317,300	2,795,000	3,173,550	3,100,000
Series 2015B Vacation Village Sales Tax	10/13/2015	9/1/2035	3.215-4.25	12,260,000	0	Mar/Sept	Sept	0	0	0	0
Series 2016 Wyandotte Plaza	2/11/2016	6/1/2027	4.0-5.0	14,550,000	10,115,000	June/Dec	Dec	469,300	1,395,000	454,000	1,495,000
Series 2016-A 39th and Rainbow South	3/15/2016	10/1/2030	3.30	2,615,000	1,864,000	Apr/Oct	Apr	60,440	131,000	56,084	135,000
Series 2016-B 39th and Rainbow South	3/15/2016	4/1/2026	2.77	1,578,000	604,000	Apr/Oct	Apr	15,582	167,000	10,928	171,000
Series 2018 Legends Garage & West Lawn CID	5/31/2018	12/1/2040	4.50	26,805,000	22,740,000	June/Dec	June	919,350	1,850,000	894,825	1,965,000
Series 2020 D	9/17/2020	12/31/2031	0.75-2.14	5,700,000	5,270,000	Jun/Dec	Dec	83,228	555,000	78,788	560,000
Series 2022 Homefield STAR Bonds	5/4/2022	3/1/2041	5.25-5.75	145,275,000	145,275,000	Mar/Sept	Mar/Sept	8,084,314	0	8,084,314	0
Total Limited Obligation Bonds					**185,868,000**			**19,760,791**	**21,811,206**	**19,757,724**	**23,276,913**
Other:											
Temporary Notes 2022-I	3/24/2022	4/1/2023	1.25	49,035,000	49,035,000	Apr/Oct	Apr	306,469	49,035,000	0	0
Temporary Notes 2022-II	9/8/2022	5/1/2023	3.38	12,535,000	12,535,000	May	May	266,916	12,535,000	0	0
Temporary Notes 2023-I	3/16/2023	4/1/2024	3.65	44,665,000	0	April/Oct	Apr	967,742	0	893,300	44,665,000
Total Other					**61,570,000**			**1,541,127**	**61,570,000**	**893,300**	**44,665,000**
Total Indebtedness					**462,197,382**			**15,860,387**	**91,543,683**	**16,170,695**	**76,142,924**

City of Kansas City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2013 Lease Pkg	12/20/2013	Various	0.00	3,515,365	107,728	109,260	0
2016 Lease Schedule 11	12/10/2016	Various	0.02	1,978,428	848,568	223,123	223,123
2017 Lease Schedule 14	12/21/2017	Various	0.03	415,796	193,547	23,793	23,793
2018 Lease Schedule 15	3/29/2019	Various	0.03	860,625	184,333	187,947	0
2018 Lease Schedule 16	3/29/2019	Various	0.04	2,304,734	1,057,887	373,301	373,301
2018 Lease Schedule 17	3/29/2019	Various	0.04	2,987,518	1,929,097	362,049	362,049
2019 Lease Schedule 19	12/13/2019	Various	0.03	2,011,328	1,465,482	231,190	231,190
2020 Lease Schedule 20	12/18/2020	Various	1.17	363,435	50,697	123,461	0
2020 Lease Schedule 21	12/18/2020	Various	0.01	99,999	60,765	20,679	20,679
BWC-Watch Guard	8/18/2020	48	0.03	940,601	696,006	244,595	244,595
2019 PNC #1196395-1	7/25/2019	96	0.03	467,739	361,788	67,374	67,374
2019 PNC #1196395-1	7/25/2019	96	0.03	1,530,236	1,183,612	220,418	220,418
2019 PNC #1196395-2	7/25/2019	120	0.04	2,117,680	1,323,444	243,682	243,682
2019 Axon Enterprise - Tasers -	12/14/2018	60	0.00	313,053	132,886	66,443	66,443
2021 Lease Schedule 22	12/16/2021	Various	0.02	81,266	65,533	16,952	16,952
2021 Lease Schedule 23	12/16/2021	Various	0.02	125,977	108,945	19,208	19,208
2021 Lease Schedule 24	12/16/2021	Various	0.02	2,858,066	2,597,821	316,816	316,816
2022 Lease Schedule 25	12/16/2022	84	4.00	873,289	873,289	143,659	143,659
2022 Lease Schedule 26	12/16/2022	120	4.03	3,684,906	3,684,906	449,437	449,437
Totals					**16,926,333**	**3,443,387**	**3,022,719**

City of Kansas City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Series 2016-B PBC Medical Clinic	2/25/2016	127	1.1-2.9	1,134,600	480,500	130,433	127,665
Totals					**480,500**	**130,433**	**127,665**

City of Kansas City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,020,796	29,553,469	28,216,530
Receipts:			
Ad Valorem Tax	26,796,096	29,829,879	xxxxxxxxxxxxxxxx
Delinquent Tax	951,760	950,000	1,000,000
Motor Vehicle Tax	3,016,311	2,970,484	2,975,430
Recreational Vehicle Tax	23,354	22,999	10,128
16/20M Vehicle Tax	6,696	6,592	6,604
Commercial Vehicle Tax	122,106	120,251	121,501
Watercraft Tax		0	11,942
Sales & Use Tax - City	31,085,973	31,946,428	32,471,428
Sales & Use Tax - County	24,202,501	24,177,912	24,586,912
Tax Revenues	53,907,144	65,692,659	67,166,501
Intergovernmental Revenues	4,477,543	840,000	840,800
Charges for Services	12,349,615	4,121,400	3,623,630
Fines, Forfeitures and Fees	2,155,873	2,317,200	1,958,200
Interest earnings	544,284	700,000	800,000
Licenses and Permits	1,135,383	1,255,189	1,264,229
Reimbursements	1,530,738	1,714,573	1,819,253
Sale of Capital Assets			
Transfer from EMS	2,256,000	2,800,000	3,280,000
Miscellaneous	2,196,347	2,830,300	2,109,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,757,724**	**172,295,866**	**144,046,358**
Resources Available:	**197,778,520**	**201,849,335**	**172,262,888**

City of Kansas City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	197,778,520	201,849,335	172,262,888
Expenditures:			
Personnel	118,255,953	127,190,000	133,020,000
Contractual services	26,468,001	19,201,233	19,924,745
Commodities	4,061,990	4,048,500	3,630,653
Capital outlay	3,615,952	5,973,932	3,287,950
Grants, claims, shared revenue	5,112,864	5,794,836	6,984,836
Debt service	516,452	10,479,824	10,723,433
Transfer to City Bond & Interest Fund	10,193,838	250,000	250,000
Transfer to Capital Projects Fund (971)		80,000	2,242,050
Sub-Total detail page	168,225,050	173,018,325	180,063,667
Cash Forward (2024 column)			26,734,010
Miscellaneous		614,480	614,480
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,225,050**	**173,632,805**	**207,412,157**
Unencumbered Cash Balance Dec 31	29,553,469	28,216,530	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	180,121,708	186,490,881	207,412,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,412,157
		Tax Required	35,149,270
	Delinquent Comp Rate:	6.0%	2,243,570
		Amount of 2023 Ad Valorem Tax	37,392,840

City of Kansas City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,387,933	9,718,571	9,547,302
Receipts:			
Ad Valorem Tax	21,352,917	23,726,021	xxxxxxxxxxxxxxxxx
Delinquent Tax	740,978	800,000	950,000
Motor Vehicle Tax	2,399,106	2,362,657	2,366,591
Recreational Vehicle Tax	18,575	18,293	8,056
16/20M Vehicle Tax	5,322	5,243	5,253
Commercial Vehicle Tax	97,121	95,645	96,639
Watercraft Tax		0	9,498
Sales & Use Tax - City	859,667	883,800	901,100
Sales & Use Tax - County	210,385	216,200	220,500
Tax Revenues	2,026,486	1,995,755	2,204,513
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	165,679	160,000	170,000
Licenses and Permits			
Reimbursements	149,696	201,228	201,228
Other Financing Sources			
Transfer In from City General Fund	10,066,440	250,000	250,000
Transfer In from Sewer Fund		9,892,043	10,859,516
Transfer In from Stormwater Fund		1,964,722	1,966,728
Transfer In from Public Levee		253,880	253,240
Transfer In from Dedicated Sales Tax Fund		0	0
Transfer In from Capital Projects Fund		500,000	500,000
Transfer In from Special Assets Fund		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,092,372**	**43,325,487**	**20,962,862**
Resources Available:	**48,480,305**	**53,044,058**	**30,510,164**
Expenditures:			
Personnel			
Contractual services	3,347	30,000	30,000
Commodities			
Capital outlay			
Grants, claims, shared revenue			
Debt service	38,450,544	42,172,456	44,632,064
Transfer Out to Capital Projects Fund		0	
Transfers Out to Economic Development F	307,843	294,300	294,300
Cash Basis Reserve (2024 column)			12,510,746
Miscellaneous		1,000,000	1,000,000
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**38,761,734**	**43,496,756**	**58,467,110**
Unencumbered Cash Balance Dec 31	9,718,571	9,547,302	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	39,774,858	52,495,748	58,467,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,467,110
		Tax Required	27,956,946
	Delinquent Comp Rate:	6.0%	1,784,486
		Amount of 2023 Ad Valorem Tax	29,741,432

City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,270,608	3,986,229	2,169,391
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues	7,585,256	6,794,060	7,412,210
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	44,042	50,000	50,000
Other Financing Sources			
Transfer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,629,298**	**6,844,060**	**7,462,210**
Resources Available:	**10,899,906**	**10,830,289**	**9,631,601**
Expenditures:			
Personnel	2,957,692	2,820,604	2,852,556
Contractual services	975,528	1,719,225	1,719,225
Commodities	552,245	1,250,318	1,250,318
Capital outlay	2,195,480	2,655,750	2,447,750
Grants, claims, shared revenue		15,000	15,000
Debt service			
Transfers Out to Capital Projects Fund	232,733	0	0
Transfers Out to Vehicle Replacement Fun	0	0	550,000
Cash Forward (2024 column)			
Miscellaneous		200,000	200,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,913,678**	**8,660,897**	**9,034,849**
Unencumbered Cash Balance Dec 31	3,986,229	2,169,391	596,753
2022/2023/2024 Budget Authority Amount	8,798,526	8,890,285	9,034,849

Adopted Budget

Sewer System Enterprise Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,555,135	21,258,700	19,687,245
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	4,701	13,500	13,500
Intergovernmental Revenues			
Charges for Services	47,045,419	48,750,500	51,130,500
Fines, Forfeitures and Fees			
Interest earnings	347,013	369,500	375,000
Licenses and Permits	530,428	322,289	322,289
Reimbursements		64,843	64,843
Other Financing Sources			
Transfer In From City General Fund	1,070,000	0	
Interest on Idle Funds			
Miscellaneous	22,742	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,020,303**	**49,525,632**	**51,911,132**
Resources Available:	**62,575,438**	**70,784,332**	**71,598,377**
Expenditures:			
Personnel	11,114,670	11,809,301	12,085,968
Contractual services	3,416,659	5,074,009	5,169,109
Commodities	4,227,670	6,016,661	6,041,661
Capital outlay	7,189,122	8,803,500	7,942,000
Grants, claims, shared revenue	5,786,610	6,449,999	6,449,999
Debt service	1,902,435	2,801,575	2,801,575
Transfers Out to City Bond & Interest Fun	7,679,571	9,892,043	10,859,516
Transfer Out to Capital Projects Fund	0	0	
Transfers Out to Vehicle Replacement Fun	0	0	1,500,000
Cash Forward (2024 column)			
Miscellaneous		250,000	250,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,316,737**	**51,097,088**	**53,099,828**
Unencumbered Cash Balance Dec 31	21,258,700	19,687,245	18,498,549
2022/2023/2024 Budget Authority Amount	48,564,910	51,336,920	53,099,828

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Levee Enterprise Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	369,802	340,518	292,266
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Fines, Forfeitures and Fees			
Interest earnings	8,192	8,000	8,000
Licenses and Permits			
Building Lease Revenues	332,115	333,675	334,862
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**340,307**	**341,675**	**342,862**
Resources Available:	**710,109**	**682,193**	**635,128**
Expenditures:			
Personnel			
Contractual services	67,418	75,600	75,600
Commodities			
Capital outlay	48,233	10,447	10,000
Grants, claims, shared revenue		50,000	50,000
Debt service			
Transfers Out to City Bond & Interest Fund	253,940	253,880	253,240
Cash Forward (2024 column)		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**369,591**	**389,927**	**388,840**
Unencumbered Cash Balance Dec 31	340,518	292,266	246,288
2022/2023/2024 Budget Authority Amount:	428,220	389,480	388,840

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Adopted Budget

Sunflower Hills Golf Course	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	307,170	376,383	340,604
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services	1,082,780	1,481,000	1,526,000
Fines, Forfeitures and Fees			
Interest earnings	7,206	5,000	5,000
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In from Consolidated Parks	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,104,986**	**1,501,000**	**1,546,000**
Resources Available:	**1,412,156**	**1,877,383**	**1,886,604**
Expenditures:			
Personnel	284,114	376,000	390,755
Contractual services	428,484	495,306	480,001
Commodities	196,295	189,300	232,900
Capital outlay	113,731	381,500	291,500
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Projects Fund	13,149	0	0
Transfers Out to Vehicle Replacement Fund	0	0	60,000
Cash Forward (2024 column)			
Miscellaneous		94,673	94,129
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,035,773**	**1,536,779**	**1,549,285**
Unencumbered Cash Balance Dec 31	376,383	340,604	337,319
2022/2023/2024 Budget Authority Amount:	1,179,505	1,336,246	1,549,285

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City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	265,728	344,302	7,802
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	646,877	685,000	720,000
Intergovernmental Revenues	122,474		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Building Lease Revenues			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**769,351**	**685,000**	**720,000**
Resources Available:	**1,035,079**	**1,029,302**	**727,802**
Expenditures:			
Personnel	188,234	210,000	
Contractual services	187,179	191,500	
Commodities			
Capital outlay	305,502	570,000	550,000
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Projects Fund	9,862	0	0
Transfers Out to Vehicle Replacment Fund	0	0	125,000
Cash Forward (2024 column)			
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**690,777**	**1,021,500**	**725,000**
Unencumbered Cash Balance Dec 31	344,302	7,802	2,802
2022/2023/2024 Budget Authority Amount	848,262	583,221	725,000

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Adopted Budget

Special Alcohol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,116,298	1,084,901	739,367
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	646,877	685,000	720,000
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees		698	698
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**646,877**	**685,698**	**720,698**
Resources Available:	**1,763,175**	**1,770,599**	**1,460,065**
Expenditures:			
Personnel	421,628	648,138	677,961
Contractual services	171,022	214,977	216,261
Commodities	42,170	18,117	18,117
Capital outlay		150,000	150,000
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Projects Fund	43,454	0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**678,274**	**1,031,232**	**1,062,339**
Unencumbered Cash Balance Dec 31	1,084,901	739,367	397,726
2022/2023/2024 Budget Authority Amount	966,845	946,998	1,062,339

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City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,020,987	3,763,084	2,737,202
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	4,180,526	4,700,000	5,200,000
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits	610		
Building Lease Revenues			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,181,136**	**4,700,000**	**5,200,000**
Resources Available:	**7,202,123**	**8,463,084**	**7,937,202**
Expenditures:			
Personnel	53,382	90,646	420,152
Contractual services	280,427	670,586	675,475
Commodities	2,731	87,850	207,850
Capital outlay	1,011,374	3,103,000	4,425,000
Grants, claims, shared revenue	1,431,874	1,523,800	1,523,800
Debt service			
Transfers Out to Capital Projects Fund	659,250	0	
Transfers Out to Stadium Fund		250,000	250,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,439,038**	**5,725,882**	**7,502,277**
Unencumbered Cash Balance Dec 31	3,763,084	2,737,202	434,925
2022/2023/2024 Budget Authority Amoun	5,294,987	4,584,020	7,502,277

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Adopted Budget

Wyandotte County 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	167,585	336,647	323,683
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	944,756	960,000	979,200
Intergovernmental Revenues	26,178		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**970,934**	**960,000**	**979,200**
Resources Available:	**1,138,519**	**1,296,647**	**1,302,883**
Expenditures:			
Personnel			
Contractual services	798,523	895,964	932,400
Commodities	3,349	52,000	52,000
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous		25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**801,872**	**972,964**	**1,009,400**
Unencumbered Cash Balance Dec 31	336,647	323,683	293,483
2022/2023/2024 Budget Authority Amount	864,138	1,054,664	1,009,400

City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Environmental Trust**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	299,595	778,543	478,543
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues	39,734		
Charges for Services	1,156,053		
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Building Lease Revenues			
Reimbursements			
Other Financing Sources			
Transfer In from Solid Waste Fund		250,000	250,000
Interest on Idle Funds			
Miscellaneous	1,005		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,196,792**	**250,000**	**250,000**
Resources Available:	**1,496,387**	**1,028,543**	**728,543**
Expenditures:			
Personnel			
Contractual services	631,477	20,000	20,000
Commodities			
Capital outlay	86,367	450,000	150,000
Grants, claims, shared revenue		80,000	80,000
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**717,844**	**550,000**	**250,000**
Unencumbered Cash Balance Dec 31	778,543	478,543	478,543
2022/2023/2024 Budget Authority Amount	1,254,520	550,000	250,000

Adopted Budget

EMS Enterprise Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,791,063	1,118,365	1,720,005
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City	8,796,412	9,052,000	9,234,000
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues	315,482		
Charges for Services	4,315,565	5,192,200	5,467,000
Fines, Forfeitures and Fees			
Interest earnings	54,701		
Licenses and Permits		5,000	5,000
Reimbursements		10,000	10,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,482,160**	**14,259,200**	**14,716,000**
Resources Available:	**15,273,223**	**15,377,565**	**16,436,005**
Expenditures:			
Personnel	7,859,391	6,905,599	7,110,724
Contractual services	996,980	1,019,650	1,024,440
Commodities	835,652	853,572	853,572
Capital outlay	1,462,429	1,441,000	766,000
Grants, claims, shared revenue	532,739	532,739	532,739
Debt service			
Transfers Out to City General Fund	2,256,000	2,800,000	3,280,000
Transfers Out to Capital Projects Fund	211,667	0	0
Transfers Out to Vehicle Replacment Fund	0	90,000	1,490,000
Cash Forward (2024 column)			
Miscellaneous		15,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,154,858**	**13,657,560**	**15,072,475**
Unencumbered Cash Balance Dec 31	1,118,365	1,720,005	1,363,530
2022/2023/2024 Budget Authority Amount	14,194,290	12,362,440	15,072,475

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City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Enterprise**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	735,927	882,634	130,488
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues	288,896		
Charges for Services			
Fines, Forfeitures and Fees	5,153,806	5,150,000	9,100,000
Interest earnings	34,622	30,000	30,000
Licenses and Permits			
Building Lease Revenues			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			700,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,477,324**	**5,180,000**	**9,830,000**
Resources Available:	**6,213,251**	**6,062,634**	**9,960,488**
Expenditures:			
Personnel	378,669	931,038	1,737,724
Contractual services	246,432	266,650	316,650
Commodities	45	2,000	2,000
Capital outlay	2,366,003	2,100,000	4,117,800
Grants, claims, shared revenue	367,736	367,736	498,036
Debt service			
Transfers Out to City Bond & Interest Fund	1,884,482	1,964,722	1,966,728
Transfer Out to Capital Projects Fund	87,250		
Cash Forward (2024 column)			
Miscellaneous		300,000	600,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,330,617**	**5,932,146**	**9,238,938**
Unencumbered Cash Balance Dec 31	882,634	130,488	721,550
2022/2023/2024 Budget Authority Amount	5,841,593	5,368,786	9,238,938

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Adopted Budget

Dedicated Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,150,101	3,468,508	3,381,783
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City	13,136,055	13,517,000	13,787,000
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	18,904		
Interest earnings			
Licenses and Permits			
Reimbursements	576,227	10,000	10,500
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,731,186**	**13,527,000**	**13,797,500**
Resources Available:	**18,881,287**	**16,995,508**	**17,179,283**
Expenditures:			
Personnel	5,149,281	5,785,768	5,984,813
Contractual services	1,024,719	1,304,383	1,304,383
Commodities	745,259	358,974	1,162,974
Capital outlay	7,409,149	6,164,600	7,541,900
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Projects Fund	1,084,370	0	0
Transfers Out to Vehicle Replacement Fun	0	0	1,014,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,412,778**	**13,613,725**	**17,008,070**
Unencumbered Cash Balance Dec 31	3,468,508	3,381,783	171,213
2022/2023/2024 Budget Authority Amoun	16,313,751	13,338,536	17,008,070

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City of Kansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stadium**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,368,829	2,366,215	1,772,615
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues	107,371		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	56	15,000	15,000
Licenses and Permits			
Building Lease Revenues	50,023		
Reimbursements			
Other Financing Sources			
Transfer In from Tourism Fund	250,000	250,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**407,450**	**265,000**	**265,000**
Resources Available:	**2,776,279**	**2,631,215**	**2,037,615**
Expenditures:			
Personnel			
Contractual services	385,760	484,600	484,600
Commodities	24,304	0	
Capital outlay			
Grants, claims, shared revenue		374,000	374,000
Debt service			
Transfers Out			
Cash Forward (2024 column)		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**410,064**	**858,600**	**858,600**
Unencumbered Cash Balance Dec 31	2,366,215	1,772,615	1,179,015
2022/2023/2024 Budget Authority Amount:	883,600	858,600	858,600

State of Kansas
City

Adopted Budget

Special Assets	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,894,568	1,739,965	889,965
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In From City General Fund			
Transfer In from Consolidated Parks			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,894,568**	**1,739,965**	**889,965**
Expenditures:			
Personnel			
Contractual services	154,603	250,000	250,000
Commodities			
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Other Financing Sources		600,000	300,000
Transfers Out to Capital Projects Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,603**	**850,000**	**550,000**
Unencumbered Cash Balance Dec 31	1,739,965	889,965	339,965
2022/2023/2024 Budget Authority Amount:	850,000	850,000	550,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	173,288
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services		10,392,000	10,550,000
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Building Lease Revenues			
Reimbursements		15,000	15,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous		3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**10,410,000**	**10,568,000**
Resources Available:	**0**	**10,410,000**	**10,741,288**
Expenditures:			
Personnel		373,724	411,984
Contractual services		9,567,460	10,005,088
Commodities		31,008	36,008
Capital outlay		14,520	
Grants, claims, shared revenue			
Debt service			
Transfers Out to Environmental Trust Fund		250,000	250,000
Transfers Out to Vehicle Replacment Fund		0	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,236,712**	**10,718,080**
Unencumbered Cash Balance Dec 31	0	173,288	23,208
2022/2023/2024 Budget Authority Amoun	0	10,260,464	10,718,080

City of Kansas City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Community Development		(2) Fund Name: Supportive Housing Grants		(3) Fund Name: Justice Asst. Grant (JAG)		(4) Fund Name: Special Law Enforcement Trust		(5) Fund Name: American Recovery & Reinvestment Act		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-487,070	Cash Balance Jan 1	38,573	Cash Balance Jan 1	-486,937	Cash Balance Jan 1	43,899	Cash Balance Jan 1	-506,453	-1,397,988
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest Income		Interest Income		Interest Income		Interest Income		Interest Income		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	1,295,618	
Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		
Intergovernmental	265,901	Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Transfer-in	366,063	Transfer-in		Transfer-in		Transfer-in		Transfer-in		
Total Receipts	631,964	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,295,618	1,927,582
Resources Available:	144,894	Resources Available:	38,573	Resources Available:	-486,937	Resources Available:	43,899	Resources Available:	789,165	529,594
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	853,077	Personnel		Personnel		Personnel		Personnel	1,825,501	
Contractual Services	131,711	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities	6,628	Commodities		Commodities		Commodities		Commodities		
Capital Outlay	820,066	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Grant, claims	979,989	Grant, claims		Grant, claims		Grant, claims		Grant, claims		
Transfer-out		Transfer-out		Transfer-out		Transfer-out		Transfer-out		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
Other	-2,337,229	Other		Other		Other		Other		
Total Expenditures	454,242	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,825,501	2,279,743
Cash Balance Dec 31	-309,348	Cash Balance Dec 31	38,573	Cash Balance Dec 31	-486,937	Cash Balance Dec 31	43,899	Cash Balance Dec 31	-1,036,336	-1,750,149 **
	See Tab B				See Tab B				See Tab B	-1,750,149 **

**Note: These two block figures should agree.

City of Kansas City

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	7,550,199	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		7,550,199
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services										
Interest Income										
Reimbursements										
Fines, Forfeits, Fees										
Miscellaneous										
Tax Revenue										
Intergovernmental										
Transfer-in	9,640,551									
Total Receipts	9,640,551	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,640,551
Resources Available:	17,190,750	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,190,750
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel										
Contractual Services	23,000									
Commodities										
Capital Outlay	1,685,574									
Grant, claims										
Transfer-out										
Debt Service										
Other										
Total Expenditures	1,708,574	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,708,574
Cash Balance Dec 31	15,482,176	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**15,482,176** **
										15,482,176 **

** Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kansas City
will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	168,225,050	21.434	173,632,805	21.431	207,412,157	37,392,840	21.431
Debt Service	38,761,734	17.048	43,496,756	17.046	58,467,110	29,741,432	17.046
Special Highway	6,913,678		8,660,897		9,034,849		
Sewer System Enterprise Fund	41,316,737		51,097,088		53,099,828		
Public Levee Enterprise Fund	369,591		389,927		388,840		
Sunflower Hills Golf Course	1,035,773		1,536,779		1,549,285		
Special Parks and Recreation	690,777		1,021,500		725,000		
Special Alcohol	678,274		1,031,232		1,062,339		
Tourism	3,439,038		5,725,882		7,502,277		
Wyandotte County 911	801,872		972,964		1,009,400		
Environmental Trust	717,844		550,000		250,000		
EMS Enterprise Fund	14,154,858		13,657,560		15,072,475		
Stormwater Enterprise	5,330,617		5,932,146		9,238,938		
Dedicated Sales Tax	15,412,778		13,613,725		17,008,070		
Stadium	410,064		858,600		858,600		
Special Assets	154,603		850,000		550,000		
Solid Waste			10,236,712		10,718,080		
Non-Budgeted Funds-A	2,279,743						
Non-Budgeted Funds-B	1,708,574						
Totals	302,401,605	38.482	333,264,573	38.477	393,947,248	67,134,272	38.477
						*Revenue Neutral Rate***	*33.4429*
Less: Transfers	14,579,321		16,124,945		24,459,834		
Net Expenditure	287,822,284		317,139,628		369,487,414		
Total Tax Levied	51,149,736		58,285,658		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,501,809,294		1,514,834,176		1,744,808,134		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	340,260,000	364,520,000	384,990,000
Revenue Bonds	17,136,408	15,637,382	15,637,382
Limited Obligation	210,854,941	288,091,205	185,868,000
Other	50,395,000	49,905,000	61,570,000
Lease Purchase Principal	15,341,767	15,698,292	17,406,833
Total	633,988,116	733,851,879	665,472,215

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

ACTION AGENDA

Full Commission Meeting Agenda

Thursday, July 13, 2023
7:00 PM – 8:45 PM

Location: Hybrid
We invite you to view the meeting in person in the Commission Chambers, lobby level of the Municipal Office Building, 701 N 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click the link below to join the webinar:
https://us02web.zoom.us/j/83947576514
Or One tap mobile:
+16699009128,83947576514# US (San Jose)
+17193594580,83947576514# US
Or Telephone:
Dial (for higher quality, dial a number based on your current location): +1 669 900 9128 US (San Jose) +1 719 359 4580 US +1 253 205 0468 US +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 444 9171 US +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago) +1 360 209 5623 US +1 386 347 5053 US +1 507 473 4847 US +1 564 217 2000 US +1 646 558 8656 US (New York) +1 646 931 3860 US +1 689 278 1000 US +1 301 715 8592 US (Washington DC)
877 853 5257 US (Toll-Free) 888 475 4499 US (Toll-Free)
Webinar ID: 839 4757 6514
International numbers available: https://us02web.zoom.us/u/kbiOrIWZ6W

Name	Absent
Mayor Tyrone Garner	
Commissioner At-Large Dist. 1 – Melissa Bynum	
Commissioner At-Large Dist. 2 – Tom Burroughs	
Commissioner Gayle E. Townsend	
Commissioner Brian McKiernan	
Commissioner Christian Ramirez	
Commissioner Harold Johnson	
Commissioner Mike Kane	
Commissioner Angela Markley	X
Commissioner Chuck Stites	
Commissioner Andrew Davis	

I. CALL TO ORDER

II. ROLL CALL

III. INVOCATION GIVEN BY JARED ALTIC, WYANDOTTE CHRISTIAN CHURCH

IV. PLEDGE OF ALLEGIANCE

V. REVISIONS TO JULY 13, 2023 AGENDA

VI. MAYOR'S AGENDA

Item No. 1 - PROCLAMATION: FRINGE BENEFITS OF EDUCATION DAY

Synopsis: Proclamation proclaiming June 29, 2023, as Fringe Benefits of Education Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212586

Proclamation read

Item No. 2 - PROCLAMATION: NO LEAKS STOP THE VIOLENCE DAY

Synopsis: Proclamation proclaiming July 4, 2023, as No Leaks Stop the Violence Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212587

Proclamation read

Item No. 3 - COMMUNITY INPUT AND RECOMMENDATIONS

Synopsis: Public forum allows citizens to express concerns and present solutions relating specifically and solely to the Unified Government's span of interest and control. Participants will be limited to **three minutes** in duration. Citizens appearing in the Municipal Office Building will be given priority, followed by a limited number of participants who have registered online through the Unified Government Clerk's Office. Those who have registered online may not be given an immediate opportunity to participate due to time constraints to be determined by the Mayor/CEO. If time allows, persons listening online who wish to make comments will be recognized. All interested participants should know that Mayor/CEO Garner has also placed a maximum time limit of 45 minutes to host & conclude these discussions. In the interest of time, there should be no expectation for the requested participant's guaranteed inclusion to be recognized for comment and participation.

Tracking #: 211539

Community Input Received

Item No. 4 - PRESENTATION: ESSENTIAL FAMILIES

Synopsis: A presentation by Terri English-Yancy, submitted by Tyrone A. Garner, Mayor/CEO.

For information only

Tracking #: 212584

Presentation completed

VII. CONSENT AGENDA

Item No. 1 - ORDINANCE: AUTHORIZING THE UG TO LEVY SPECIAL ASSESSMENTS ON THE URBAN OUTFITTER DISTRIBUTION CENTER

Synopsis: An ordinance authorizing the Unified Government to levy special assessments on the Urban Outfitter Distribution Center, submitted by Patrick Waters, Acting Chief Counsel.

*On June 5, 2023, the **Economic Development and Finance Standing Committee**, chaired by Commissioner Burroughs, voted unanimously to approve and forward to the full commission.*

Tracking #: 212500

Motion: McKiernan
Second: Townsend
Approved 9/0
O-78-23 Approved, published on 7/27/23

Item No. 2 - ORDINANCE: ALLOWING GOOGLE TO OPERATE AND MAINTAIN COMMUNICATIONS SERVICES IN THE RIGHTS-OF-WAY

Synopsis: An ordinance allowing Google to operate and maintain communications services in the right-of-way, submitted by Dan Kuhn, Legal Department, Assistant Counsel.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212523

Motion: McKiernan
Second: Townsend
Approved 9/0
O-79-23 Approved, published on 7/27/23

Item No. 3 - RESOLUTION: DECLARING NECESSITY AND AUTHORIZING A SURVEY AND DESCRIPTIONS OF LANDS

Synopsis: A resolution declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation, and use of 90th Street and State Avenue in Kansas City, Wyandotte County, Kansas, submitted by Daniel Kuhn, Legal Department.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212528

Motion: McKiernan
Second: Townsend
Approved 9/0
R-45-23 Adopted

Item No. 4 - GRANT: VOCA FY 2024 APPLICATION FOR VICTIM SERVICES

Synopsis: Approval to apply for the upcoming VOCA grant in federal VOCA funds of

$380,980. There is no match requirement, submitted by Wendy Medina, Program Supervisor, KCKPD.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212524
Motion: McKiernan
Second: Townsend
Approved 9/0

Item No. 5 - RESOLUTION: COUNTY FUNDED INFRASTRUCTURE PROGRAM (CIFI)

Synopsis: Approval of a resolution committing a mill in the same fashion each year into the future, submitted by Jeff Fisher, Executive Director of Public Works.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212520
Motion: McKiernan
Second: Townsend
Approved 9/0
R-46-23 Adopted

Item No. 6 - ORDINANCE: AMENDING SECTION 23-13 OF THE UNIFIED GOVERNMENT CODE OF ORDINANCES

Synopsis: An ordinance amending Section 23-13 of the Unified Government Code of Ordinances to eliminate some of the court fees and formalize the ability to pay process in order to reduce the impact fines and fees have on our citizens, submitted by Meaghan Shultz, Municipal Court Administrative Judge.

*On June 26, 2023, the **Administration and Human Services Standing Committee**, chaired by Commissioner Markley, voted unanimously to approve and forward to the full commission.*

Tracking #: 212525
Motion: McKiernan
Second: Townsend
Approved 9/0
O-80-23 Approved, published on 7/20/23

Item No. 7 - RESOLUTION: COMMUNITY DEVELOPMENT 2023 ANNUAL ACTION PLAN

Synopsis: Resolution approving of the 2023 Annual Action Plan for U.S. Department of Housing and Urban Development block grants, submitted by Stephanie Stauffer, Program Coordinator, Department of Community Development.

*On June 26, 2023, the **Administration and Human Services Standing Committee** chaired by Commissioner Markley, voted unanimously to approve and forward to the full commission.*

Tracking #: 212519

Motion: McKiernan
Second: Townsend
Approved 9/0
R-47-23 Adopted

Item No. 8 - MINUTES

Synopsis: Minutes from the Special Session meetings on June 8th, 15th, and 22nd, 2023.

Tracking #: 212580

Motion: McKiernan
Second: Townsend
Approved 9/0

Item No. 9 - WEEKLY BUSINESS

Synopsis: Weekly business materials dated June 1st, 8th, and 15th, 2023.

Tracking #: 212581

Motion: McKiernan
Second: Townsend
Approved 9/0

VIII. PUBLIC HEARING AGENDA

IX. STANDING COMMITTEES' AGENDA

X. ADMINISTRATOR'S AGENDA

Item No. 1 – MEMORANDUM OF UNDERSTANDING: UFCW CONTRACT

Synopsis: Approval of Memorandum of Understanding between the Unified Government and the United Food & Commercial Workers District Union Local 2, Police Communications Unit. The terms of the agreement are from January 1, 2023, through December 31, 2025, submitted by Angela Lawson, Acting Chief Counsel.

Tracking #: 212585

Motion: Kane
Second: Stites
Approved 9/0

Item No. 2 - RESOLUTION: EXCEEDING REVENUE NEUTRAL RATE

Synopsis: A resolution regarding the governing body's intent to exceed the revenue-neutral rate and setting the date of a public hearing, submitted by Jeff Conway, Assistant Counsel.

Tracking #: 212567

Motion: Kane
Second: McKiernan
Approved 8/1
Mayor exercises the right to veto the motion
Motion to override Mayor's veto: McKiernan
Second: Davis
Approved 9/0
R-48-23 Adopted; published 7/27/23

XI. COMMISSIONERS' AGENDA

XII. LAND BANK BOARD OF TRUSTEES' CONSENT AGENDA

XIII. PUBLIC ANNOUNCEMENT

XIV. ADJOURN

Motion: Davis
Second: McKiernan
Approved: 9/0
Meeting adjourned at 8:45 PM

(Published in the *Wyandotte Echo*, Oct 19, 2023)

ORDINANCE NO. O-89-23
RESOLUTION NO. R-54-23

AN ORDINANCE AND RESOLUTION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS TO APPROVE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Unified Government of Wyandotte County/ Kansas City, Kansas is the consolidated government for Wyandotte County, Kansas and Kansas City, Kansas; and

WHEREAS, on or before June 15, 2023, the Unified Government Clerk calculated the revenue neutral rate for each taxing subdivision and included such revenue rate on the notice of the estimated assessed valuation provided to each taxing subdivision for budget purposes; and

WHEREAS, the Unified Government notified the Unified Government Clerk by July 20, 2023, of its proposed intent to exceed the revenue-neutral rate and provided the date, time, and location of the public hearing and its proposed tax rate through the adoption of Resolution No. R-48-23 on July 13, 2023, and published on July 27, 2023; and

WHEREAS, at least 10 days in advance of the public hearing, the Unified Government published notice of its proposed intent to exceed the revenue neutral rate by publishing notice on the website of the governing body and in a weekly newspaper of the county having a general circulation therein; and

WHEREAS, at least 10 days in advance of the public hearing, the Unified Government notified each taxpayer with property in the taxing subdivision of the proposed intent to exceed the revenue neutral rate by mail directed to the taxpayer's last known address or by electronic means, if such taxpayer and county clerk have consented in writing to service by electronic means, and such notice contained all content required pursuant to K.S.A. 79-2988(b)(2); and

WHEREAS, the budget proposed by the Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves exceeding the revenue neutral rate of 33.4429 mills for Tax Year 2024 for the City of Kansas City, Kansas.

Section 2. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves exceeding the revenue neutral rate of 32.501 mills for Tax Year 2024 for Wyandotte County, Kansas.

Section 3. The Mayor, the County Administrator, and the Unified Government's other officers, agents, and employees are hereby authorized and directed to take such further action, and execute such other documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance and Resolution.

This ordinance and resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED BY THE BOARD OF COMMISIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS TWENTY-EIGHTH DAY OF AUGUST, 2023.

Duly adopted on a vote of 8-1 by the Unified Government Board of Commissioners on August 28, 2023.

_____
Tyrone A. Garner, Mayor/CEO

ATTEST:

_____
Clerk

APPROVED AS TO FORM:

_____
Acts **Chief Counsel**

ROLL CALL VOTE ON THE ADOPTION OF RESOLUTION

On a motion by Commissioner Markley and a second by Commissioner McKiernan

Harold Johnson	District 4	Aye _X___	No _____	Absent _____
Mike Kane	District 5	Aye __X___	No _____	Absent _____
Angela Markley	District 6	Aye __X___	No _____	Absent _____
Chuck Stites	District 7	Aye _____	No _____	Absent __X___
Andrew Davis	District 8	Aye __X___	No _____	Absent _____
Melissa Bynum	At-Large District 1	Aye _X___	No _____	Absent _____
Tom Burroughs	At-Large District 2	Aye _____	No ___X___	Absent _____
Gayle Townsend	District 1	Aye __X___	No _____	Absent _____
Brian McKiernan	District 2	Aye __X___	No _____	Absent _____
Christian Ramirez	District 3	Aye __X___	No _____	Absent _____
Tyrone Garner—Mayor/CEO (if necessary)		Aye _____	No _____	Absent _____

CERTIFICATE OF CLERK

STATE OF KANSAS)
)
COUNTY OF WYANDOTTE)

The undersigned, Clerk of the Unified Government of Wyandotte County/Kansas City, Kansas, does hereby certify that the above roll call vote of the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, Kansas on August 28, 2023, is a true and accurate record of the roll call vote on the adoption of Ordinance No. O-89-23 and Resolution No. R-54-23.

WITNESS my hand and official seal.

(Seal)

By: _____

Brett Deichler
Unified Government Clerk