State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Kiowa County Memorial Hospital

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	14,978,711	1,011,810	11.977
Debt Service	10-113				
Totals		xxxxxxxxxx	14,978,711	1,011,810	11.977
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			84,485,586
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		7			

Revenue Neutral Rate	11.981
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Forvis Mazars, LLP

Address:
1551 N. Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@us.forvismazars.com

Attest: August 23, 2024 ~~2024~~

County Clerk

Governing Body

CPA Summary

Kiowa County Memorial Hospital
Kiowa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025 MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,011,810	35,276	541	6,376	4,135	119
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,011,810	35,276	541	6,376	4,135	119

County Treas Motor Vehicle Estimate 35,276

County Treas Recreational Vehicle Estimate 541

County Treas 16/20M Vehicle Estimate 6,376

County Treas Commercial Vehicle Tax Estimate 4,135

County Treas Watercraft Tax Estimate 119

MVT Factor 0.03486

RVT Factor 0.00053

16/20M Factor 0.00630

Comm Veh Factor 0.00409

Watercraft Factor 0.00012

2025

Kiowa County Memorial Hospital
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kiowa County Memorial Hospital
Kiowa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Cerner Software	1/1/2022	44	4.00	1,079,184	495,862	322,692	188,237
			Total	1,079,184	495,862	322,692	188,237

Kiowa County Memorial Hospital
Kiowa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	752,147	1,070,503	2,299,621
Receipts:			
Ad Valorem Tax	1,047,060	1,011,810	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			35,276
Recreational Vehicle Tax			541
16/20M Vehicle Tax			6,376
Commercial Vehicle Tax			4,135
Watercraft Tax			119
In Lieu of Taxes			
Net patient service revenue	10,826,379	10,200,000	10,302,000
Other operating revenue	1,098,899	1,200,000	1,212,000
Noncapital grants and gifts	63,885	34,000	34,340
Interest on Idle Funds	104,385	110,000	111,100
Neighborhood Revitalization Rebate			-8,184
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,140,608**	**12,555,810**	**11,697,703**
Resources Available:	**13,892,755**	**13,626,313**	**13,997,324**
Expenditures:			
Salaries and wages	5,437,800	5,500,000	7,150,000
Employee benefits	1,122,874	1,155,000	1,501,500
Supplies and other	4,225,692	4,229,000	5,423,474
Capital outlay	262,098	120,000	715,500
Principal and interest payments	1,773,788	322,692	188,237
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,822,252**	**11,326,692**	**14,978,711**
Unencumbered Cash Balance Dec 31	1,070,503	2,299,62	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,780,862	11,331,610	14,978,711
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	14,978,711
		Tax Required	981,387
	Delinquent Comp Rate:	3.1%	30,423
		Amount of 2024 Ad Valorem Tax	1,011,810

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County Memorial Hospital
Kiowa County
will meet on at at the Basement Conference Room, 721 W. Kansas, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Kiowa County Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,822,252	11.325	11,326,692	11.311	14,978,711	1,011,810	11.980
Debt Service							
Totals	12,822,252	11.325	11,326,692	11.311	14,978,711	1,011,810	11.980
						*Revenue Neutral Rate***	*11.981*
Less: Transfers	0		0		0		
Net Expenditures	12,822,252		11,326,692		14,978,711		
Total Tax Levied	1,047,060		1,011,810		xxxxxxxxxxxxxxx		
Assessed Valuation	92,461,566		89,456,613		84,455,922		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	1,452,730	1,399,239	0
Other	1,079,184	793,323	0
Lease Pur. Princ.	640	0	495,862
Total	2,532,554	2,192,562	495,862

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0
Board Chairman

Kiowa County Memorial Hospital

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	831,375	9.844	8,184
Debt Service			0
			0
			0
			0
			0
TOTAL	831,375	9.844	8,184

2024 July 1 Valuation: 84,455,922

Valuation Factor: 84,455.922

Neighborhood Revitalization Subj to Rebate: 831,375

Neighborhood Revitalization factor: 831.375

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2025

The governing body of
Kiowa County Memorial Hospital
Kiowa County
will meet on August 23, 2024 at 9:00 AM in KMCH Administrative Conference Room, 721 W. Kansas, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Kiowa County Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,822,252	11.325	11,326,692	11.311	14,978,737	1,011,837	11.981
Debt Service							
Totals	12,822,252	11.325	11,326,692	11.311	14,978,737	1,011,837	11.981
						*Revenue Neutral Rate***	*11.981*
Less: Transfers	0		0		0		
Net Expenditures	12,822,252		11,326,692		14,978,737		
Total Tax Levied	1,047,060		1,011,810		xxxxxxxxxxxxx		
Assessed Valuation	92,461,566		89,456,613		84,455,922		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	1,452,730	1,399,239	0
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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Aaron Einsel
Board Chairman

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Merchant's Directory -$30.00 per Year

The Merchant's Directory
August 15, 2024



SJN Bank of Kansas
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St. John, KS 67576
Ph: 620-549-3225

Macksville
130 N. Main St
Macksville, KS 67557
Ph: 620-348-2106

Hudson
102 N. Main St
Hudson, KS 67545
Ph: 620-458-4411

Greensburg
240 S. Main
Greensburg, KS 67054
Ph: 620-723-2131

LaCrosse
601 Main St
LaCrosse, KS 67548
Ph: 785-222-2400

Burdett
105 Elm St
Burdett, KS 67523
Ph: 620-525-6700

FDIC

Together we Grow

SJN Locations: St John Branch, Macksville Branch, Greensburg Branch, Hudson Branch, Burdett Branch and Operations in St John and LaCrosse