CERTIFICATE

2023

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Sherlock Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		5,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		140,000	62,237	
Special Machinery					
Totals		xxxxxx	145500	62237	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Sherlock Township	
Holcomb	
0	
Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.707
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: Sept. 13 , 2022

County Clerk

SEAL — COUNTY CLERK — FINNEY COUNTY KANSAS

Governing Body

Special Road Election held for Mills for years
First levy in .

CPA Summary

RECEIVED
SEP 13 2022
FINNEY COUNTY CLERK

Sherlock Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.786	1,024		34		61		248		9	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.786	1,024		34		61		248		9	
	Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

Sherlock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Sherlock Township
Finney County

2023

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Interest Rate %	Amoun Issued	Amoun Outstandin Jan 1, 2022	Date Due		Amount Du 2022		Amount Du 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIO

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amoun Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase

Sherlock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,112	10,266	5,866
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	149	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**149**	**100**	**100**
Resources Available:	**13,261**	**10,366**	**5,966**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,728	3,000	3,500
Other Commodities	87	500	1,000
Other Contractuals	180	1,000	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,995**	**4,500**	**5,500**
Unencumbered Cash Balance Dec 31	10,266	5,866	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,229	5,000	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Sherlock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	146,980	137,300	77,125
Receipts:			
Ad Valorem Tax	174,572	68,403	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,053	1,024
Recreational Vehicle Tax		35	34
16/20M Vehicle Tax		58	61
Commercial Vehicle Tax		264	248
Watercraft Tax		12	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**174,572**	**69,825**	**1,376**
Resources Available:	**321,552**	**207,125**	**78,501**
Expenditures:			
Fire Contract - Holcomb	32,663	40,000	40,000
Fire Contract - Garden City	36,662	40,000	40,000
Equipment	114,927	40,000	50,000
Other Contractual		10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**184,252**	**130,000**	**140,000**
Unencumbered Cash Balance Dec 31	137,300	77,125	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	299,517	143,000	140,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	61,499
	Delinquent Comp Rate:	1.2%	738
		Amount of 2022 Ad Valorem Tax	62,237

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sherlock Township
Finney County
will meet on September 1, 2022 at 12:00 p.m. (noon) at USD 363 District Board Room, Holcomb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and Revenue Neutral Rate. Detailed budget information is available at Finney County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,995		4,500		5,500		
Debt Service							
Fire Protection	184,252	0.957	130,000	0.786	140,000	62,237	0.778
Special Machinery							
Totals	187,247	0.957	134,500	0.786	145,500	62,237	0.778
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.707*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	187,247		134,500		145,500		
Total Tax Levied	88,182		68,403		xxxxxxxxxxxxxxx		
Total Assessed Valuation	92,147,220		87,051,165		96,885,087		
Township Assessed Valuation Only					80,017,983		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Matt Jones
Township Treasurer

Page No.

Resolution No. 01-2022

A RESOLUTION OF THE SHERLOCK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SHERLOCK Township was calculated as .707 mills by the FINNEY County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SHERLOCK Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/01/22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the SHERLOCK Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHERLOCK TOWNSHIP:

The SHERLOCK Township shall levy a property tax rate exceeding the Revenue Neutral Rate of .707 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1ST day of SEPTEMBER (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Sherlock Township
Hearing to Exceed Revenue Neutral Rate held on September 1, 2022
Resolution No. 01-2022 - Sherlock Township

Governing Body Member	Yes	No	No Vote
Matthew Jones, Treasurer	X		
Russell Komlofske, Clerk	X		
Anthony Forsen, Trustee	X		
TOTAL	**3**	**0**	**0**

Certified:

Dori J. Munyan, County Clerk

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram* a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 13 day of August ,2022

WITH subsequent publication being made on the following dates:

2nd Publication made on the	Day of	,20
3rd Publication made on the	Day of	,20
4th Publication made on the	Day of	,20

Publication Fee	$ 66.48
Affidavits (Additional copies @ $5.00 each)	$
Total Publication Fee	$ 66.48

/s/ Kimberly R. Cline

Witness my hand this 13 day of August 2022.

SUBSCRIBED AND SWORN before me this 13 day of August ,2022.

/s/ Donna J. Richmeier

(Notary Public)

My commission expires: 8-2-2023

NOTARY PUBLIC - State of Kansas
DONNA J RICHMEIER
My Appt. Expires 8-2-23

Legal Invoice# 319810 2023 Budget

CLASSIFIEDS

IN THE DISTRICT COURT OF SEWARD COUNTY, KANSAS

IN THE INTEREST OF

Name Lula Mallon Sr Case No. 22-JC-47
Year of Birth 2008, A male

NOTICE OF HEARING-Publication
Pursuant to K.S.A. 38-2237

TO: Lula Mallon Sr. and any unknown grandparents or interested parties

You are hereby notified that a petition has been filed in this court alleging that the child named above as a Child in Need of Care. The Court may find that the parents are unfit by reason of conduct or condition which renders the parents unable to care properly for a child, the conduct or condition is unlikely to change in the foreseeable future, the parental rights of the parents should be terminated, and a permanent custodian should be appointed for the child.

A hearing on the petition is scheduled for the **August 30, 2022 at 9:00 a.m.** At the hearing the Court will hear evidence relating to the care, custody and status of the child.

The parent(s) and any other person having legal custody are required to appear before this Court on the date and time shown, or to file their written response to the petition with the Clerk of the District Court prior to that time. Failure to respond or to appear before the Court at the time shown will authorize the Court to enter judgment as requested in the petition, finding that the child is a Child in Need of Care, removing the child from the custody of parent, parents or any other present legal custodian until further order of the Court.

An attorney has been appointed as guardian ad litem for the child: Barbara Nash 100 N Washington, Liberal, KS 67901 620-626-0400. You have the right to appear before the Court and be heard personally, either with or without an attorney. The Court will appoint an attorney for any parent who desires an attorney but is financially unable to hire one. The Court may order one or both parents to pay child support. An attorney has been appointed for the father: Liam Koelsch, 217 N. Washington, Liberal, KS 67901, 620-624-0158

Date and time of hearing: **Tuesday, August 30, 2022 at 9:00 a.m.**

Place of hearing: Seward County Courthouse 415 N. Washington, Liberal, KS 67901

Clerk/Judge of the District Court

PUBLIC NOTICE

Too Much Stuff? Place An Ad For A Garage Sale!



The most people read The Daily News' classified ads!

PUBLIC NOTICE

SELL IT
BUY IT
FIND IT
LOVE IT

cars
garage sales
tickets
jobs
antiques
motorcycles
computers
boats
sports equipment
pets
instruments
jewelry
furniture
tablets
auctions
yard sales
collectibles
appliances
cameras
coins

Place your classified ad today.

Got a good website? Include the URL in your ad.

PUBLIC NOTICE

Published in The Garden City Telegram on the 9th day of August and 13th day of August, 2022)

RESOLUTION NO. 2929 - 2022

A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (2928 Belmont Street)

WHEREAS, the Governing Body of the City of Garden City has declared it unlawful for any person to maintain a motor vehicle nuisance on private property within the City of Garden City, and

WHEREAS, the residents and/or owners of the private property at the addresses listed herein have been notified pursuant to Section 38-53 of the Code of Ordinances and have neither abated the nuisance conditions nor requested a hearing before the Governing Body.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas:

SECTION 1. Ten (10) days after passage of this Resolution the Public Officer is hereby authorized to abate the following motor vehicle nuisance conditions:

2928 Belmont Street - Inoperable and/or unregistered vehicle- Purple Vehicle

SECTION 2. Within a 12-month period of the date of the order issued under the authority of section 38-62, should the city or a person abate the described nuisance condition by removal of the motor vehicle, and then the motor vehicle is returned to the same premises resulting in the same nuisance condition, the city may proceed to abate the nuisance condition pursuant to Section 38-63, without the issuance of a new resolution or order.

SECTION 3. The abatement costs incurred by the City shall be charged against the lots or parcels of ground on which the motor vehicle nuisance is located.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas, on this 2nd day of August 2022.

Shannon L. Dick, MAYOR

ATTEST:

Celyn N. Hurtado, CITY CLERK



PUBLIC NOTICE

Notice is hereby given pursuant to the provisions of K.S.A. 25-3922, of a vacancy in the membership of the Board of Education of Unified School District No. 457, Finney County, Kansas. This vacancy may be filled by appointment of the Board of Education not sooner than fifteen (15) days following publication of this notice. The appointed member will serve until the second Monday in January after the 2023 general school election. If the appointed board member wishes to continue service on the board, they will have to file as a candidate and win the 2023 general election for the unexpired term.

Such vacancy exists by reason of the resignation of Kami McDonald.

By order of the Board of Education, Unified School District No. 457, Finney County, Kansas, this 8th day of August, 2022.

Stephanie Deibach, Clerk, Board of Education

State of Kansas
2022
Special District

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Shallcross Township
Finney County

will meet on September 1, 2022 at 12:50 p.m. (noon) at USD 457 District Board Room, Holcomb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and Revenue Neutral Rate. Detailed budget information is available at Finney County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	3,995		8,900		5,000		
Debt Service							
Road & Bridge	184,282	8.457	136,000	8.786	140,000	62,237	8.278
Special Machinery							
Totals	187,277	8.457	144,900	8.786	145,000	62,237	8.278
					Revenue Neutral Rate**		8.207
					Funds Supported by Township Only - Revenue Neutral Rate**		8.207
Less: Transfers	0		0		0		
Net Expenditures	187,277		144,900		145,000		
Total Tax Levied	96,183		89,892		xxxxxxxxxxxx		
Assessed Valuation	9,147,270		8,207,193		26,893,464		
Estimated Assessed Valuation Only					26,893,464		

Outstanding Indebtedness

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Matt Jones
Township Treasurer

Page No.

State of Kansas
2022
Special District

NOTICE OF BUDGET HEARING

The governing body of
School District No 3
Finney County

will meet on September 1, 2022 at 8:45 AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Prior Year Actual for 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	96,891		103,500		110,925	13,166	4.105
Debt Service	43,871	6.915	45,163	6.673	53,120	7,192	2.335
Totals	142,676	6.915	148,663	6.673	164,045	20,358	6.441
					Revenue Neutral Rate**		5.961
Less: Transfers	0		0		0		
Net Expenditures	142,676		148,663		164,045		
Total Tax Levied	19,139		19,126		xxxxxxxxxxxx		
Assessed Valuation	2,766,595		2,864,976		3,297,968		

Outstanding Indebtedness

	2020	2021	2022
Jan 1			
G.O. Bonds	650,000	635,000	635,000
Refunding Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	650,000	635,000	635,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dan Mingus
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
City of Garden City

will meet on 08-22-22 at 1:30 p.m. at City Administration Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Survey and Finance Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Prior Year Actual for 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	8,792,053	8.793	9,305,650	8.952	11,822,396	3,988,915	7.487
Debt Service							
Road & Bridge	4,656,316	4.986	4,778,500	5.304	4,873,916	2,979,289	5.491
Airport	3622,235	0.652	3622,569	0.672	3843,414	573,037	0.667
Ambulance/EMS	2,626,197	3.378	2,399,111	3.099	2,284,263	1,733,127	3.335
County Employee Benefits	4,653,394	3.744	10,797,299	11.951	11,367,682	7,741,961	14.281
Economic Development	136,760	0.253	130,000	0.240	130,000	130,000	0.240
Fee Fair & Fee Grounds	899,266	0.962	613,550	0.678	612,000	390,663	0.723
County Health	2,141,268	1.181	2,000,529	1.960	2,874,199	1,201,360	2.371
Historical Museum	316,000	0.585	230,000	0.429	230,000	206,718	0.379
Library Maintenance	996,917	1.742	1,026,638	1.971	1,036,705	974,571	1.780
Individual Disability Services	170,000	0.329	210,000	0.400	216,000	197,305	0.362
Noxious Weed	482,305	0.525	502,995	0.566	476,855	96,045	0.176
Law Enforcement	10,998,364	20.797	5,814,547	11.439	8,486,127	8,217,373	14.952
Alcohol Programs	4,000		19,228		14,986		
Capital Improvement Program	957,568		1,989,000		1,616,995		
Economic Development Incentives	117,854		980,500		870,000		
GIS	194,312		256,660		245,637		
Ghost Tax	849,161		1,979,000		970,000		
Juvenile Detention Center	1,584,144		1,980,000		1,962,614		
Juvenile Detention Center Building							
Noxious Weed Capital Outlay			60,614		70,000		
Parks & Recreation	4,000		8,000		8,000		
Landfill	250,663		715,451		435,690		
CHRO Revolving Loan	37,600		50,000		262,000		
Community Services Admin	131,812		195,450		177,999		
Contingency Reserve	1,751,022						
Contingency Reserve	974,812						
Contingency Reserve	18,139						
Contingency Reserve	987,864						
Contingency Reserve	3,482,871						
Totals	36,795,375	48,988	47,768,866	49,910	51,910,951	27,206,740	49.946
						Revenue Neutral Rate**	48.211
Less: Transfers	4,887,763		1,873,000		2,488,000		
Net Expenditures	41,901,608		45,907,866		49,422,951		
Total Tax Levied	23,519,911		23,139,017		xxxxxxxxxxxx		
Assessed Valuation	479,799,063		483,273,249		494,211,780		

Outstanding Indebtedness

	2020	2021	2022
January 1			
G.O. Bonds	5,845,000	5,345,000	1,770,000
Refunding Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,822,683	1,976,627	1,688,066
Total	9,770,683	9,321,627	7,458,066

*Tax rates are expressed in mills
**Revenue Neutral Rate as set by City Policy

Dan Mingus
County Clerk

Page No.