

CERTIFICATE

2024

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
Brethren-In-Christ Cem #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	2,000	1,729	
Debt Service	10-113				
Totals		XXXXXXXXXX	2,000	1,729	.749
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					2,310,057 Nov. 1, 2023 Total Assessed Valuation

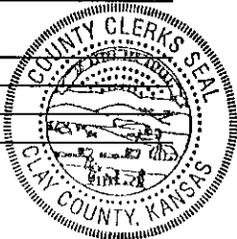
Took Down to .620 RNR
No Show at hearing

Revenue Neutral Rate 0.620

Assisted by:

Address:

Email:



Attest: 8-21, 2023

Kayla Wang
County Clerk

X *[Signature]*
X
X
X

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Brethren-In-Christ Cem
Clay County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

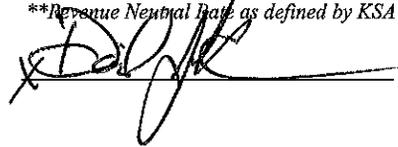
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,800	0.788	2,000	0.584	2,000	1,729	0.749
Debt Service							
Totals	1,800	0.788	2,000	0.584	2,000	1,729	0.749
					<i>Revenue Neutral Rate**</i>		0.620
Less: Transfers	0		0		0		
Net Expenditures	1,800		2,000		2,000		
Total Tax Levied	1,787		1,430		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,269,300		2,449,249		2,310,057		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Brethren In Christ, HEREBY NOTIFIES THE
CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
.749. The date of our hearing is _____ at _____ AM/PM and will be held
at 712 5th Str. address in Clay Center, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20__.

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20,
otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned
and sent electronically.

Expected print dimensions of advertisement:
Width: 4.5 in., Height: 6.62 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.
Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
Clay County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County
will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,153,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,405	1.500	78,419	1.499	906,912	233,793	1.500
Ambulance	1,052,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,658,845	16.914
Economic Development	89,071	1.000	145,000	1.000	449,833	137,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreation	3,000		1,500		7,423		
Special Alcohol	17,870		7,550		39,120		
Bridge Improvement Sale	415,822		502,750		3,847,940		
Noxious Weed Capital Out					376,637		
Solid Waste	640,227		592,260		610,000		
Solid Waste Capital Out	84,291				131,312		
County Sanitarian	5,140		5,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
Totals	14,366,838	65.812	14,288,516	54.673	20,288,701	8,713,934	55.433
						Revenue Neutral Rate **	54.297
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kayla Wang
County Clerk

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State of Kansas
 County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Fiscal Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		Revenue Annual Allowance**	July 1, 2023 Balance of Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax		
Fancy Creek Cem #1	1,255	0.988	2,500	0.957	2,500	1,255	0.883	2,661
Sherrara Cemetery #2	2,768	0.309	4,500	0.355	4,500	2,716	0.215	12,335,000
Iron Horse & Pine Valley	5,583	0.373	5,750	0.378	6,000	5,132	0.317	3,115,911
Child Cemetery #4	581	1.618	2,000	1.589	2,500	676	1.047	445,438
Antietam Cemetery #5	3,600	0.953	6,300	1.384	6,300	3,197	0.924	4,417,654
Burialwood C&O #6	609	0.419	1,200	1.191	1,500	569	0.746	732,983
Wagoner Cemetery #7	1,150	1.314	2,400	0.749	2,600	1,011	0.705	1,681,510
Brookline Cemetery #8	1,249	0.312	3,000	0.197	3,000	445	0.251	3,778,184
Chillicothe Cemetery #9	1,533	0.874	3,000	0.838	2,850	849	0.763	1,106,874
Bellevue Cemetery #10	1,466	0.318	4,550	0.246	4,500	1,023	0.156	6,641,182
Brookline & Christ Cem #11	1,805	0.788	2,000	0.584	2,000	1,287	0.949	2,510,657
Parish C&W Cemetery #12	2,010	1.342	5,000	1.609	3,000	3,021	1.418	1,320,016
Garland Central Cem #13	2,232	0.065	2,500	0.331	3,000	2,650	1.112	2,383,130
Protestant Ridge Cem #14	1,153	0.339	1,500	0.334	1,500	1,136	0.638	2,486,499
Newspaper Indian Cem	1,440	0.429	2,500	1.200	3,000	345	0.191	1,931,000
Swedesburg Lutheran Cem #1	1,230	1.243	3,500	1.131	3,500	1,920	0.244	1,624,114
Wilson Cemetery #17	2,005	0.787	3,000	0.785	3,500	1,558	0.831	2,924,699
Hayes Cemetery #18	915	0.501	2,500	0.447	2,600	667	0.383	1,523,254
Florida Cemetery #19	1,910	0.964	2,500	0.701	2,850	1,690	0.858	1,923,157
Hebron Cemetery #20	375	0.709	2,000	0.574	2,000	305	0.303	1,434,850
Spanish Pleasant Hill Cem #2	2,925	2.265	6,400	4.147	6,000	1,330	0.954	1,617,906
Riverside Cemetery #22	1,354	0.347	3,500	0.444	3,500	1,071	0.653	2,483,808
Wildwood Cemetery #23	10,210	1.430	47,600	1.319	47,000	15,215	0.771	17,400,318
Rice Cemetery #24	2,385	0.811	4,600	0.469	5,000	150	0.369	2,423,083
Angels Cemetery #25	880	0.532	2,000	0.565	2,100	1,079	0.399	2,541,982
Garfield Cemetery #26	1,100	1.213	1,500	1.216	2,000	1,418	1.111	1,903,339
Marion Cemetery #27	3,500	1.043	3,500	1.039	3,800	3,049	1.062	2,092,218
Franklin City Cem #18	1,524	0.419	3,000	0.309	3,100	1,112	0.248	4,487,363
Peacocks Cemetery #29	750	0.355	2,000	0.539	2,350	857	0.519	1,660,846
Wilson Cemetery #30	600	0.251	1,500	0.191	1,600	475	0.185	4,359,491
Unionville Hospital Cem #31	1,302	0.821	2,000	0.680	2,200	1,147	0.651	1,527,313

Follow procedures in KSA 79-2938 to exceed BTR
 Follow procedures in KSA 79-2938 to exceed BTR

*Tax rates are expressed in mills
 **Revenue Annual Allowance defined by KSA 79-2288

David M. Thibault, Chairman