State of Kansas
City

2026

CERTIFICATE

To the Clerk of SEDGWICK, State of Kansas

We, the undersigned, officers of

CITY OF MOUNT HOPE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,146,721	432,577	54.020
Debt Service	10-113	8	32,999	11,189	1.397
Library	12-1220	8	30,500	25,665	3.205
Employee Benefits	12-16,102	9	220,000	107,328	13.403
Special Highway		10	500,000		
Sewer		10	116,675		
Water		11	149,425		
Electric		11	864,500		
Solid Waste		12	106,500		
Ambulance		12			
Non-Budgeted Funds A		13			
Non-Budgeted Funds B		14			
Totals		xxxxxx	3,167,320	576,759	72.025
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			8007,695
RNR Hearing Notice		-			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	55.735
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: NOV 3, 2025

County Clerk

Governing Body

CPA Summary

CITY OF MOUNT HOPE

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	271,962	28,358	1,048	177	396	280
Debt Service	14,090	1,469	54	9	21	14
Library	24,228	2,526	93	16	35	25
Employee Benefits	136,181	14,200	525	89	198	140
TOTAL	446,461	46,553	1,720	291	650	459

County Treas Motor Vehicle Estimate	46,553				
County Treas Recreational Vehicle Estimate		1,720			
County Treas 16/20M Vehicle Estimate			291		
County Treas Commercial Vehicle Tax Estimate				650	
County Treas Watercraft Tax Estimate					459

Motor Vehicle Factor	0.10427				
Recreational Vehicle Factor		0.00385			
16/20M Vehicle Factor			0.00065		
Commercial Vehicle Factor				0.00146	
Watercraft Factor					0.00103

CITY OF MOUNT HOPE 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Streets/Highways	40,000	118,000	119,000	K.S.A. 12-1,119
General Fund	Equipment replace-Police	30,000	30,000	30,000	K.S.A.12-1, 117
General Fund	Equipment replace-Fire	22,500	25,000	25,000	K.S.A. 12-1,117
Electric	General Fund	40,000	52,500	55,000	K.S.A. 12-825d
Electric	Employee Benefits	40,000	40,000	40,000	K.S.A. 12-825d
Electric	Equipment replace-Main	8,000	10,000	10,000	K.S.A. 12-825d
Sewer	Equipment replace-Main	8,500	5,000	8,000	K.S.A. 12-825d
Sewer	Sewer Reserve	0	0	0	K.S.A. 12-825d
Sewer	Debt Service	16,500	20,000	10,000	K.S.A. 12-825d
Water	General Fund	0	4,000	5,000	K.S.A.12-825d
Water	Debt Service	18,000	20,000	5,000	K.S.A. 12-825d
Water	Employee Benefits	0	5,000	2,500	K.S.A. 12-825d
Water	Equipment replace-Main	5,000	15,000	18,000	K.S.A. 12-825d
Electric	Electric to Electric Reserv	0	0	0	K.S.A. 12-825d
General Fund	Equip replace-maint		17,700	17,700	K.S.A.12-825d
	Totals	228,500	362,200	345,200	
	Adjustments*				
	Adjusted Totals	228,500	362,200	345,200	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

CITY OF MOUNT HOPE 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	6/29/2010	12/1/2030	4.00	685,000	225,000	6/1	12/1	7,200	55,000	5,000	25,000
Total G.O. Bonds					**225,000**			**7,200**	**55,000**	**5,000**	**25,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**225,000**			**7,200**	**55,000**	**5,000**	**25,000**

CITY OF MOUNT HOPE 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Fire Truck	Jul-19	60	3.00	77,000	Paid off	14,119	0
Polaris	8/11/2022	60	3.00	14,425	Paid off	3,210	**0**
Building	7/23/2023	60	4.95	28,500	23,353	3,259	3,259
HVAC System	4/10/2024	60	4.50	19,809	19,809	4,580	4,580
Hydro-Vac	10/17/2024	60	4.75	68,837	68,837	15,642	15,642
Totals					**112,000**	**40,809**	**23,481**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: CITY OF MOUNT HOPE
SEDGWICK

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$24,228	$25,665
Delinquent Tax	$700	$500
Motor Vehicle Tax	$3,800	$2,526
Recreational Vehicle Tax	$0	$93
16/20M Vehicle Tax	$0	$16
TOTAL TAXES	$28,728	$28,800
Difference in Total Taxes:	$72	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,506,536	$8,010,566
Did Assessed Valuation Decrease?	No	
Levy Rate	3.724	3.204
Difference in Levy Rate:	(0.520)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	182,288	310,767	150,645
Receipts:			
Ad Valorem Tax	327,888	271,962	xxxxxxxxxxxxxxxx
Delinquent Tax	7,284	4,000	10,500
Motor Vehicle Tax	36,065	38,000	28,358
Recreational Vehicle Tax			1,048
16/20M Vehicle Tax			177
Commercial Vehicle Tax			396
Watercraft Tax			280
Gross Earning (Intangible) Tax			0
State Assessed Tax	11,204	10,000	12,000
Township Payments		17,700	17,700
Local and Compensating Use Tax	177,178	175,000	175,000
City Sales Tax-1% proceeds	13,995	45,000	45,000
Fines and Fees Court	36,760	40,500	40,500
Licenses and Permits	5,850	7,200	6,000
Swimming Pool	8,640	9,500	10,000
Interest on Idle Funds	967	500	500
Interest on SWEEP Funds	36,000	41,000	42,000
Late Charges	22,861	20,500	21,000
Neighborhood Revit reimburse from USD 3	9,116	24,000	17,000
Larsen Community Center reimbursement	20,945	8,000	25,000
Other income and reimbursements-SRO Of	38,943	37,500	41,000
Transfer from Electric Fund	40,000	52,500	55,000
Transfer from Water	0	4,000	5,000
Fire protection from Harvey County	0	3,000	3,000
FranchiseTax	18,674	22,000	23,000
Building Rental		5,000	5,500

In Lieu of Taxes (IRB)			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**812,370**	**836,862**	**584,959**
Resources Available:	**994,658**	**1,147,629**	**735,604**

CITY OF MOUNT HOPE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	994,658	1,147,629	735,604
Expenditures:			
ADMINISTRATIVE	117,511	129,403	144,700
BALL PARK	1,627	3,000	3,000
POLICE	183,451	204,722	221,722
FIRE	42,523	93,500	93,500
EMS	54,969	55,000	55,000
SWIMMING POOL	15,881	34,300	52,429
COURT	15,403	24,040	25,083
PARKS	20,092	61,700	64,200
Sub-Total General Detail - b page	451,457	605,665	659,634
COUNCIL/GENERAL BUSINESS	66,003	69,352	81,600
BUILDING MAINTENANCE	8,600	14,200	59,170
STREETS	6,901	32,100	55,600
COMMUNITY PROJECTS	5,502	7,500	7,500
ECONOMIC DEVELOPMENT	2,165	10,000	11,000
PLANNING/ZONING	0	1,000	11,700
CODE ENFORCEMENT	5,349	4,300	7,800
LIBRARY	1,051	10,000	12,000
Sub-Total General Detail - c page	95,571	148,452	246,370
NEIGHBORHOOD REVITALIZATION	14,589	24,500	24,000
LARSEN COMMUNITY CENTER	29,774	27,667	25,017
0	0	0	0
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total General Detail - d page	44,363	52,167	49,017
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total General Detail - e page	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total General Detail - f page	0	0	0
General Fund to Special Streets HW-Transf	40,000	118,000	119,000
General Fund to Equip Replace-Police	30,000	30,000	30,000
General Fund to Equip Replace-Fire	22,500	25,000	25,000
General Fund to Equip Repalc - Maint		17,700	17,700
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**683,891**	**996,984**	**1,146,721**
Unencumbered Cash Balance Dec 31	310,767	150,645	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	928,598	1,004,387	1,146,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,146,721
		Tax Required	411,117
	Delinquent Comp Rate:	5.2%	21,460
		Amount of 2025 Ad Valorem Tax	432,577

CPA Summary

CITY OF MOUNT HOPE 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
ADMINISTRATIVE			
Salaries	75,137	79,750	83,000
Contractual	10,009	12,464	15,000
Commodities	12,423	12,920	15,000
Insurance and Bonds	4,912	5,212	7,500
Telephone	3,832	4,212	4,000
Training/meeting and conference expen	1,606	3,108	3,500
Dues and Memberships	1,198	2,000	2,000
Utilities	1,260	1,485	4,000
Publication	3,472	4,200	5,000
Postage	1,574	1,752	1,500
Travel	2,088	2,300	4,200
Total	**117,511**	**129,403**	**144,700**
BALL PARK			
Insurance and Bonds	1,627	2,000	2,000
Commodities		1,000	1,000
Total	**1,627**	**3,000**	**3,000**
POLICE			
Salaries	141,771	148,000	165,000
Contractual	271	1,000	1,000
Commodities	8,208	15,000	15,000
Insurance and Bonds	20,085	18,000	18,000
Telephone	4,240	5,222	5,222
Training/meeting and conference expen	500	1,500	1,500
Dues and Memberships	90	500	500
Utilities	66		
Fuel	8,010	10,500	10,500
Postage	150		
Publication			
Opioid	60	5,000	5,000
Mileage and travel expense	0		
Total	**183,451**	**204,722**	**221,722**
FIRE			
Salaries	10,845	13,000	13,000
Contractual	4,998	5,500	5,000
Commodities	11,418	48,500	48,500
Insurance and Bonds	10,701	20,000	20,000
Telephone	2,171	1,000	1,000
Training/meeting and conference expense			0
Dues and Memberships	330	500	1,000
Utilities	1,306	3,000	3,500
Fuel	754	2,000	1,500
Total	**42,523**	**93,500**	**93,500**
EMS			
Salaries/taxes and fees	54,969	55,000	55,000
Total	**54,969**	**55,000**	**55,000**
SWIMMING POOL			
Salaries	15,881	10,000	16,000
Contractual		10,000	13,179
Commodities		4,000	10,250
Insurance and Bonds		8,000	8,000
Telephone		300	500
Training expense		1,000	2,000
Utilities		1,000	2,500
Total	**15,881**	**34,300**	**52,429**
COURT			
Salaries	5,841	5,900	6,000
Contractual	812	900	1,508
Commodities	380	620	500
Insurance and Bonds	521	750	1,000
Dues and Memberships	60	120	75
Attorney Fees	3,670	9,000	9,000
Jail Fees	153	2,000	2,000
State Court fees	3,388	4,000	4,500
Training/mileage	578	750	500
Total	**15,403**	**24,040**	**25,083**
PARKS			
Salaries	6,630	9,000	10,000
Contractual	2,419	20,000	27,500
Commodities	3,173	12,000	10,000
Insurance and Bonds	1,729	7,500	5,000
Rental deposit returns	930	2,000	2,000
Utilities	2,630	7,000	5,000
Fuel	1,207	2,500	2,500
Internet/cable	1,374	1,700	2,200
Total	**20,092**	**61,700**	**64,200**
Page Total	**451,457**	**605,665**	**659,634**

(Note: Should agree with general sub-totals.)

CITY OF MOUNT HOPE 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
COUNCIL/GENERAL BUSINESS			
Insurance and Bonds	28,320	30,000	32,500
Commodities	5,260	6,000	6,200
Telephone	420	500	500
Training/Dues/Memberships	3,500	3,500	10,000
Contractural/attorney fees	24,148	24,600	27,000
Mileage reimbursement	3,155	3,252	4,200
Publication	1,200	1,500	1,200
Total	**66,003**	**69,352**	**81,600**
BUILDING MAINTENANCE			
Contractural	4,300	5,000	47,500
Commodities	4,300	9,200	11,670
Total	**8,600**	**14,200**	**59,170**
STREETS			
Insurance and Bonds	25	100	600
Commodities	5,800	5,000	10,000
Contractural	1,076	27,000	45,000
	0		
Total	**6,901**	**32,100**	**55,600**
COMMUNITY PROJECTS			
Youth Development Inititative	1,502	3,500	3,500
Praire Festival	4,000	4,000	4,000
Total	**5,502**	**7,500**	**7,500**
ECONOMIC DEVELOPMENT			
Dues and Memberships	165	2,000	2,000
Commodities	2,000	3,000	4,000
Business and Incentive Grant		5,000	5,000
Total	**2,165**	**10,000**	**11,000**
PLANNING/ZONING			
Contractural	0	1,000	10,000
Commodities			1,200
Publication			500
Total	**0**	**1,000**	**11,700**
CODE ENFORCEMENT			
Salaries	1,425	1,600	1,600
Contractual		2,000	2,000
Commodities	3,924	500	4,000
Publication		200	200
Total	**5,349**	**4,300**	**7,800**
LIBRARY			
Insurance and Bonds	1,051	10,000	12,000
Commodities			
Total	**1,051**	**10,000**	**12,000**
Page Total	**95,571**	**148,452**	**246,370**

(Note: Should agree with general sub-totals.)

CITY OF MOUNT HOPE 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
NEIGHBORHOOD REVITALIZATION			
Tax Rebates	14,589	24,500	24,000
Total	**14,589**	**24,500**	**24,000**
LARSEN COMMUNITY CENTER			
Salaries/taxes	26,693	17,500	14,000
Lease payments	2,639	6,517	6,517
Commodities		650	1,000
Insurance and Bonds	442	3,000	3,500
Total	**29,774**	**27,667**	**25,017**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**44,363**	**52,167**	**49,017**

(Note: Should agree with general sub-totals.)

State of Kansas
City

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	508	3,708	798
Receipts:			
Ad Valorem Tax	22,700	14,090	xxxxxxxxxxxxxxxx
Delinquent Tax		5,200	5,000
Motor Vehicle Tax			1,469
Recreational Vehicle Tax			54
16/20M Vehicle Tax			9
Commercial Vehicle Tax			21
Watercraft Tax			14
Special assessments		0	0
Transfer from Water	18,000	20,000	5,000
Transfer from Sewer	16,500	20,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,200**	**59,290**	**21,567**
Resources Available:	**57,708**	**62,998**	**22,365**
Expenditures:			
Bond principal and Interest	54,000	62,200	32,999
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**54,000**	**62,200**	**32,999**
Unencumbered Cash Balance Dec 31	3,708	798	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	54,000	70,000	32,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,999
		Tax Required	10,634
	Delinquent Comp Rate:	5.2%	555
		Amount of 2025 Ad Valorem Tax	11,189

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	486	2,413
Receipts:			
Ad Valorem Tax	23,763	24,228	xxxxxxxxxxxxxxxx
Delinquent Tax	650	700	500
Motor Vehicle Tax	2,673	3,800	2,526
Recreational Vehicle Tax			93
16/20M Vehicle Tax			16
Commercial Vehicle Tax			35
Watercraft Tax			25
State Assessed utility tax	813	1,000	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,899**	**29,728**	**3,695**
Resources Available:	**27,899**	**30,214**	**6,108**
Expenditures:			
Appropirations to Library Board	27,413	27,801	30,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,413**	**27,801**	**30,500**
Unencumbered Cash Balance Dec 31	486	2,413	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	28,395	27,801	30,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,500
		Tax Required	24,392
	Delinquent Comp Rate:	5.2%	1,273
		Amount of 2025 Ad Valorem Tax	25,665

CPA Summary

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,496	15,864	28,595
Receipts:			
Ad Valorem Tax		136,181	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,055	2,300	1,750
Motor Vehicle Tax	10,946	12,000	14,200
Recreational Vehicle Tax			525
16/20M Vehicle Tax			89
Commercial Vehicle Tax			198
Watercraft Tax			140
Transfer from Electric	40,000	40,000	40,000
Transfer from Water	0	5,000	2,500
Interest, other, state assessed tax	30,161	32,000	30,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,162**	**227,481**	**89,402**
Resources Available:	137,658	243,345	117,997
Expenditures:			
Health Insurance	60,321	121,750	125,500
Umemployment Tax	-41	1,500	500
KPERS	19,903	35,000	37,500
Social Security	18,748	30,000	30,000
Insurance Claims	22,863	26,500	26,500
Miscellaneous	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**121,794**	**214,750**	**220,000**
Unencumbered Cash Balance Dec 31	15,864	28,595	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	190,400	220,000	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	102,003
	Delinquent Comp Rate:	5.2%	5,325
		Amount of 2025 Ad Valorem Tax	107,328

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.2%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	252,594	348,107	512,457
Receipts:			
State of Kansas Gas Tax	21,771	21,750	21,750
County Transfers Gas	9,532	9,600	9,600
City sales tax	24,210	40,000	42,000
Transfer from General	40,000	118,000	119,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,513**	**189,350**	**192,350**
Resources Available:	**348,107**	**537,457**	**704,807**
Expenditures:			
Contractural services	0	25,000	425,000
Commodities	0	0	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**25,000**	**500,000**
Unencumbered Cash Balance Dec 31	348,107	512,457	204,807
2024/2025/2026 Budget Authority Amoun	323,893	350,000	500,000

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,812	15,861	19,336
Receipts:			
Sales to Customers	93,367	95,000	100,000
Collections			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**93,367**	**95,000**	**100,000**
Resources Available:	**112,179**	**110,861**	**119,336**
Expenditures:			
Personnel	27,797	29,000	30,500
Contractural	22,641	16,500	40,000
Commodities	20,077	20,000	27,000
Lease Purchase Principal	713	850	925
Lease Purchase Interest	90	175	250
Transfer to Equipment Maint	8,500	5,000	8,000
Transfer to Bond and Interest	16,500	20,000	10,000
Transfer to Sewer Reserve		0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,318**	**91,525**	**116,675**
Unencumbered Cash Balance Dec 31	15,861	19,336	2,661
2024/2025/2026 Budget Authority Amoun	105,529	112,525	116,675

CPA Summary

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,408	34,077	30,142
Receipts:			
Sales to Customers	112,838	120,000	160,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,838**	**120,000**	**160,500**
Resources Available:	**127,246**	**154,077**	**190,642**
Expenditures:			
Personnel	24,564	36,000	28,500
Contrctural	31,396	20,000	60,000
Commodities	13,406	23,500	30,000
Lease Principal	713	360	350
Lease Interest	90	75	75
Transfer to Equip Replace-Maint	5,000	15,000	18,000
Transfer to Employee Benefits	0	5,000	2,500
Transfer to Debt Service	18,000	20,000	5,000
Transfer to General Fund	0	4,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,169**	**123,935**	**149,425**
Unencumbered Cash Balance Dec 31	34,077	30,142	41,217
2024/2025/2026 Budget Authority Amoun	137,000	125,935	149,425

Adopted Budget

Electric	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	188,960	286,733	316,733
Receipts:			
Sales to Customers	830,743	850,000	875,000
Collections	4,581	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**835,324**	**860,000**	**885,000**
Resources Available:	**1,024,284**	**1,146,733**	**1,201,733**
Expenditures:			
Personnel services	37,441	45,000	47,000
Contractural	33,811	35,500	36,000
Commodities	38,098	39,000	42,000
Wholesale Electric	512,061	525,000	550,000
Lease Principal	27,860	56,000	62,000
Lease Interest	280	12,000	11,000
Bond and Interest		9,000	5,000
utilities/postage/mileage/fuel		6,000	6,500
Transsfer to Electric Reserve	0	0	0
Transfer to Equip Replace-Maint	8,000	10,000	10,000
Transfer to Employee Beneftis	40,000	40,000	40,000
Transfer to General Fund	40,000	52,500	55,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**737,551**	**830,000**	**864,500**
Unencumbered Cash Balance Dec 31	286,733	316,733	337,233
2024/2025/2026 Budget Authority Amoun	928,300	844,500	864,500

CPA Summary

CITY OF MOUNT HOPE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,620	40,709	83,509
Receipts:			
Sales to Customers	113,499	120,000	123,000
Miscellaneous	4,179	4,500	5,000
Other	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,683**	**124,500**	**128,000**
Resources Available:	**144,303**	**165,209**	**211,509**
Expenditures:			
Salaries	6,270	6,500	6,500
Contractural	97,324	75,200	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**103,594**	**81,700**	**106,500**
Unencumbered Cash Balance Dec 31	40,709	83,509	105,009
2024/2025/2026 Budget Authority Amoun	105,500	81,700	106,500

Adopted Budget

Ambulance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
County Health Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	4,000	0	0

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Rep-Fire		**Equipment Rep-Maint**		**Equipment Rep-Police**		**American Rescue Plan**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,276	Cash Balance Jan 1	16,136	Cash Balance Jan 1	56,034	Cash Balance Jan 1	109,033	Cash Balance Jan 1		244,479
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Income	19,361	Transfer from Elec	8,000	Reimbursements	500	Interest	191			
Transfer from General	22,500	Transfer from Sewer	8,500	Transfer from General	30,000					
		Transfer from Water	5,000							
Total Receipts	41,861	Total Receipts	21500	Total Receipts	30500	Total Receipts	191	Total Receipts	0	94,052
Resources Available:	105,137	Resources Available:	37,636	Resources Available:	86,534	Resources Available:	109,224	Resources Available:	0	338,531
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	61,703		0	Capital Outlay	34,078	Equipment	32,005			
Capital Outlay-Princ	13,304									
Capital Outlay-Int	815									
Total Expenditures	75,822	Total Expenditures	0	Total Expenditures	34,078	Total Expenditures	32,005	Total Expenditures	0	141,905
Cash Balance Dec 31	29,315	Cash Balance Dec 31	37,636	Cash Balance Dec 31	52,456	Cash Balance Dec 31	77,219	Cash Balance Dec 31	0	**196,626** **
										196,626 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Maint Reser		**Sewer Reserve**		**Water Reserve**		**Special Law Enforcemer**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31		119,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		0		0		0			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	63,551	Resources Available:	10,340	Resources Available:	44,730	Resources Available:	1,289	Resources Available:	0	119,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0		0		0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31	0	**119,910** **
										119,910 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF MOUNT HOPE

will meet on 09-08-2025 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	683,891	62.368	996,984	41.798	1,146,721	432,577	54.001
Debt Service	54,000		62,200	2.166	32,999	11,189	1.397
Library	27,413	4.520	27,801	3.724	30,500	25,665	3.204
Employee Benefits	121,794		214,750	20.930	220,000	107,328	13.398
Special Highway			25,000		500,000		
Sewer	96,318		91,525		116,675		
Water	93,169		123,935		149,425		
Electric	737,551		830,000		864,500		
Solid Waste	103,594		81,700		106,500		
Ambulance							
	141,905						
Totals	2,059,635	66.888	2,453,895	68.618	3,167,320	576,759	72.000
						*Revenue Neutral Rate***	*55.735*
Less: Transfers	228,500		362,200		345,200		
Net Expenditure	1,831,135		2,091,695		2,822,120		
Total Tax Levied	380,491		446,461		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,688,517		6,506,536		8,010,566		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	315,000	270,000	225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	144,598	67,360	112,000
Total	459,598	337,360	337,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan

Official Title: City Clerk

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	683,891	62.368	996,984	41.798	1,146,721	432,577	54.001
Debt Service	54,000		62,200	2.166	32,999	11,189	1.397
Library	27,413	4.520	27,801	3.724	30,500	25,665	3.204
Employee Benefits	121,794		214,750	20.930	220,000	107,328	13.398
Special Highway			25,000		500,000		
Sewer	96,318		91,525		116,675		
Water	93,169		123,935		149,425		
Electric	737,551		830,000		864,500		
Solid Waste	103,594		81,700		106,500		
Ambulance							
	141,905						
Totals	2,059,635	66.888	2,453,895	68.618	3,167,320	576,759	72.000
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Assessed Valuation	5,688,517		6,506,536		8,010,566		

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G.O. Bonds	315,000	270,000	225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	144,598	67,360	112,000
Total	459,598	337,360	337,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
Aug. 14, 2025, Aug. 21, 2025

Notice ID: nscVFj4m1Yok9Qr8s2aS
Publisher ID: 107722-BUDGET HEARING - RNR-CLARION
Notice Name: 107722-BUDGET HEARING - RNR

PUBLICATION FEE: $114.40

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

22nd day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

RESOLUTION NO. 182-2025

A RESOLUTION OF THE CITY OF MOUNT HOPE, KANSAS TO LEVY A PROPERTY TAX WITH THE TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Sedgwick County Clerk has calculated the revenue neutral rate for the City of Mount Hope, Kansas as 68.618 mills: and

WHEREAS, the budget proposed by the governing body of the City of Mount Hope, Kansas will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the governing body met on September 08, 2025, in an open session allowing all interested taxpayers the opportunity to be heard and give oral testimony.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE CITY OF MOUNT HOPE, KANSAS declared that the revenue neutral rate calculated by the County Clerk will be exceeded and

BE IT FURTHER RESOLVED that the City Council held a revenue neutral rate hearing on September 08, 2025, and the budget hearing on September 08, 2025, to allow testimony by all interested tax payers and all interested tax payers were allowed to give oral testimony and be heard.

BE IT FURTHER RESOLVED at the September 08, 2025, hearing the City Council did formally adopt the budget and sign the resolution until September 08, 2025, Mount Hope regular city council meeting.

BE IT FURTHER RESOLVED that the City of Mount Hope, Kansas shall levy a property tax exceeding the revenue neutral rate of 55.735 mills.

This resolution shall take effect from and be in force immediately upon its adoption and shall remain in effect until future actions are taken by the governing body.

PASSED BY THE GOVERNING BODY this 8th day of September 2025.

ATTEST:

Leslie S. Stephan, City Clerk

Terry Somers, Mayor

Council Member roll call votes:
Barbara Reichenberger – Yes
Tom Forster – Yes
Patrick Younkin – Yes
Matthew Morris – Yes
Cory Hewitt - Yes