8/22

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Hillsboro Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	265,350
TOTAL	xxxxxx	265,350
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.917
Total Proposed Estimated Mill Rate	1.000

Date Received: October 10, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hillsboro Recreation Commission	City of Hillsboro
118 E Grand	118 E Grand
Hillsboro, KS 67063	Hillsboro, KS 67063

Provide point of contact:
Matt Stiles
POC phone number:
620-947-3162

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hillsboro Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	70,273	52,190	40,740
Receipts:			
Program Frees	95,878	98,000	100,000
Fundraising & Donations	2,345	2,500	1,500
Reimbursements	0	500	500
Grants	350	1,000	1,000
Pool Revenue	41,630	45,000	45,000
Golf Revenue	0	90,000	90,000
Ad Valorem Property Tax via City	19,835	20,000	21,630
Miscellaneous	585	600	500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	160,623	257,600	260,130
Resources Available	230,896	309,790	300,870
Expenditures:			
Programs	90,997	88,200	90,000
Contractual Services	535	6,000	6,000
Commodities	6,281	7,000	7,000
Captial Outlay	29,065	20,000	15,000
Field and Equipment Maintenance	2,671	3,500	4,000
Utilities	4,079	5,000	5,000
Grant Disburesments	350	350	350
Pool Expenses	41,568	45,000	45,000
Golf Expenses		90,000	90,000
Miscellaneous	3,158	4,000	3,000
Does misc. exceeds 10%			
Total Expenditures	178,705	269,050	265,350
Unencumbered Cash Balance	52,190	40,740	35,520

Dollar amount to be raised by 1 mill: $ 21,630

CPA Summary

State of Kansas
Recreation Commission

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hillsboro Recreation Commission

will meet on August 22, 2023 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	178,705	269,050	265,350
Totals	178,705	269,050	265,350

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.917*
Total Proposed Estimated Tax Rate	*1.000*

Bob Woelk
Recreation Commission Secretary

Resolution No. 2023-01

A RESOLUTION OF THE HILLSBORO RECREATION COMMISSION, LOCATED IN HILLSBORO KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Hillsboro Recreation Commission was calculated as .917 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillsboro Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillsboro Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSBORO RECREATION COMMISSION:

The Hillsboro Recreation Commission my levy a property tax rate exceeding the Revenue Neutral Rate of .917 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 by the Hillsboro Recreation Commission.

COMMISSION MEMBERS

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hillsboro Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2023
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Clint Corby	X		
David Ediger	X		
Dawn Helmer			X ab
Karol Hunt	X		
Bob Woelk	X		
TOTAL	4	0	1

Certified:

Secretary

SEP 21 2023

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

dDebra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Chris Bentz

CHERI BENTZ
Notary Public - State of Ka
My Appt Expires 10-7-23

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $133.00

First published Aug. 2, 2023, in the Hillsboro Star-Journal, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

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Hillsboro Recreation Commission
will meet on August 22, 2023 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	178,705	269,050	265,350
Totals	178,705	269,050	265,350
Lease Purchases:	2020	2021	2022
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*0.917*
Total Proposed Estimated Tax Rate			*1.000*

Bob Woelk
Recreation Commission Secretary

H-46-2640

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 23rd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
23rd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-1-2027

PUBLICATION FEE: $341.00