State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Morehead Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
SEP 23 2025
NEOSHO CO. CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	56,172	10,181	4.052
Debt Service	10-113				
Totals		xxxxxxxxx	56,172	10,181	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

2,511,972

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.071
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St.
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

President
Saxton
Treasurer Paula Stafford

Attest: Aug 23, 2025

County Clerk

Governing Body

CPA Summary

Morehead Cemetery
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,256	567	11	95	0	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,256	567	11	95	0	9

County Treas Motor Vehicle Estimate 567

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05528

RVT Factor 0.00107

16/20M Factor 0.00926

Comm Veh Facto 0.00000

Watercraft Factor 0.00088

2026

Morehead Cemetery
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Morehead Cemetery
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,101	41,004	45,309
Receipts:			
Ad Valorem Tax		10,256	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		480	567
Recreational Vehicle Tax		14	11
16/20M Vehicle Tax		112	95
Commercial Vehicle Tax		0	0
Watercraft Tax		12	9
In Lieu of Taxes			
Taxes from Treasurer	10,980		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,980**	**10,874**	**682**
Resources Available:	**47,081**	**51,878**	**45,991**
Expenditures:			
Operations, Book Keeping, Board Payment	15	15	15
Budget Prep	200	75	100
Publications	50	60	60
Mowing	5,400	6,000	6,600
Tree/Bush Maintenance, Pest Control, Wee	73	80	80
Stone Maintenance	289	289	2,000
Road Repairs & Labor			
Trash Pickup	50	50	50
Ependiture			47,267
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,077**	**6,569**	**56,172**
Unencumbered Cash Balance Dec 31	41,004	45,309	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	29,444	30,232	56,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,172
		Tax Required	10,181
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,181

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Morehead Cemetery
Neosho County
will meet on August 24, 2025 at 4:00 p.m. at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,077	4.258	6,569	4.172	56,172	10,181	4.052
Debt Service							
Totals	6,077	4.258	6,569	4.172	56,172	10,181	4.052
						*Revenue Neutral Rate***	*4.071*
Less: Transfers	0		0		0		
Net Expenditures	6,077		6,569		56,172		
Total Tax Levied	10,256		10,256		xxxxxxxxxxxxxxx		
Assessed Valuation	2,408,899		2,408,899		2,512,622		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

RECEIVED
JUL 08 2025
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Morehead Cemetery **HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-8, 2025.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

N

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record July 25, 2025
NOTICE OF BUDGET HEARING

2026

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Neosho County
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Less: Transfers	0		0		0		
Net Expenditures	6,077		6,569		56,172		
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Outstanding Indebtedness, Jan 1.

	2023	2024	2025
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

0

Subscribed and sworn to before me this 25th day of August, 2025.
NOTARY PUBLIC

Cassidy Hines

My commission expires: CASSIDY HINES Notary Public - State of Kansas My Appt. Expires 7-25-29