Yes

State of Kansas
City

2022

CERTIFICATE
To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Alden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	63,963	13,793	19,700
Debt Service	10-113				
Library	12-1220				
Special Highway			27,598		
Sewer Fund			70,178		
Non-Budgeted Funds					
Totals		xxxxxx	161,739	13,793	19,700
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					700,144
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Date Attested: 8/18 2021

Aurelia Garcia
County Clerk

Governing Body

City of Alden

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,669	4,041	171	407	341	0
Debt Service						
Library						
TOTAL	13,669	4,041	171	407	341	0

County Treas Motor Vehicle Estimate 4,041

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 407

County Treas Commercial Vehicle Tax Estimate 341

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.29563

Recreational Vehicle Factor 0.01251

16/20 Vehicle Factor 0.02978

Commercial Vehicle Factor 0.02495

Watercraft Factor 0.00000

City of Alden 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,358	14,390	16,655
Receipts:			
Ad Valorem Tax	10,207	13,669	xxxxxxxxxxxxxxx
Delinquent Tax		350	300
Motor Vehicle Tax	3,731	3,772	4,041
Recreational Vehicle Tax	151	121	171
16/20M Vehicle Tax		409	407
Commercial Vehicle Tax	714	726	341
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	14,164	14,000	14,200
Franchise Tax	10,955	10,955	10,955
Other	8,903	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	57	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,882**	**47,102**	**33,515**
Resources Available:	**58,240**	**61,492**	**50,170**
Expenditures:			
General Government			
Personal Services	9,397	9,500	9,500
Contractual	13,638	14,000	15,000
Materials and Supplies	3,929	4,000	5,000
Capital Outlay	1,399		16,113
Remittances	429	365	500
Governing Body			
Personal Services	2,433	2,422	2,500
Fire			
Personal Services	388	500	500
Contractual	3,558	4,000	4,700
Materials and Supplies	228		
Streets			
Personal Services	276	500	500
Contractual	3,000	3,500	3,500
Materials and Supplies		500	500
Street Lights			
Contractual	4,793	4,900	4,900
Parks and Recreation			
Materials and Supplies		250	250
Trash			
Contractual	382	400	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,850**	**44,837**	**63,963**
Unencumbered Cash Balance Dec 31	14,390	16,655	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	45,614	60,925	63,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,963
		Tax Required	13,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,793

CPA Summary

City of Alden 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,187	26,978	23,948
Receipts:			
State of Kansas Gas Tax	3,694	3,670	3,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,694**	**3,670**	**3,650**
Resources Available:	**31,881**	**30,648**	**27,598**
Expenditures:			
Streets			
Salaries	452	700	700
Contractual	3,070	1,000	20,000
Commodities	1,381	5,000	6,898
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,903**	**6,700**	**27,598**
Unencumbered Cash Balance Dec 31	26,978	23,948	0
2020/2021/2022 Budget Authority Amount	26,412	28,478	27,598

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,095	36,198	38,498
Receipts:			
Sewer Service Charges	18,430	28,800	31,680
Special Assessments	565		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,995**	**28,800**	**31,680**
Resources Available:	**45,090**	**64,998**	**70,178**
Expenditures:			
Sewer			
Salaries	4,477	5,500	5,550
Contractual	4,415	20,000	25,000
Commodities		1,000	1,000
Capital Outlay			38,628
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,892**	**26,500**	**70,178**
Unencumbered Cash Balance Dec 31	36,198	38,498	0
2020/2021/2022 Budget Authority Amount	54,850	72,370	70,178

CPA Summary

City of Alden

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Alden Community Cent		**Capital Improve Res**		**Sewer Reserve Fund**		**Penalty Clearing Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,420	Cash Balance Jan 1	45,957	Cash Balance Jan 1	10,414	Cash Balance Jan 1	1,191	Cash Balance Jan 1		58,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
City Sales Tax	7,754	Interest Income	321	Special Assessments	845	Penalty Charges	211			
				City Sales Tax	7,754					
Total Receipts	7,754	Total Receipts	321	Total Receipts	8,599	Total Receipts	211	Total Receipts	0	16,885
Resources Available:	9,174	Resources Available:	46,278	Resources Available:	19,013	Resources Available:	1,402	Resources Available:	0	75,867
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Remittance	9,174			Capital Outlay	15,721					
				Machinery/Equip	19,130					
Total Expenditures	9,174	Total Expenditures	0	Total Expenditures	34,851	Total Expenditures	0	Total Expenditures	0	44,025
Cash Balance Dec 31	(	Cash Balance Dec 31	46,278	Cash Balance Dec 31	-15,838	Cash Balance Dec 31	1,402	Cash Balance Dec 31	0	31,842 **
					See Tab B					31,842 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Alden

will meet on September 7, 2021, at 7:00 PM at Alden City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Alden City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	43,850	17.495	44,837	19.722	63,963	13,793	19.721
Debt Service							
Library							
Special Highway	4,903		6,700		27,598		
Sewer Fund	8,892		26,500		70,178		
Non-Budgeted Funds	44,025						
Totals	101,670	17.495	78,037	19.722	161,739	13,793	19.721
						*Revenue Neutral Rate***	*19.545*
Less: Transfers	0		0		0		
Net Expenditure	101,670		78,037		161,739		
Total Tax Levied	12,912		13,669		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	738,074		693,112		699,394		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Barbara Loutzenhiser
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Alden, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.721. The date of our hearing is 9/7/21 at 7 AM/(PM) and will be held at The City Office 205 1/2 Pioneer address in Alden, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on Aug 2, 2021.

(Seal)

Barbara Lautzenhiser, Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Alden
certify that: (1) the hearing mentioned in the attached publication was held;
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Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	63,963	13,793	
Debt Service	10-113				
Library	12-1220				
Special Highway			27,598		
Sewer Fund			70,178		
Non-Budgeted Funds					
Totals		xxxxxx	161,739	13,793	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Date Attested: _____ 2021

County Clerk

Governing Body

City of Alden

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,669	4,041	171	407	341	0
Debt Service						
Library						
TOTAL	13,669	4,041	171	407	341	0

County Treas Motor Vehicle Estimate 4,041

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 407

County Treas Commercial Vehicle Tax Estimate 341

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.29563

Recreational Vehicle Factor 0.01251

16/20 Vehicle Factor 0.02978

Commercial Vehicle Factor 0.02495

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City of Alden 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,358	14,390	16,655
Receipts:			
Ad Valorem Tax	10,207	13,669	xxxxxxxxxxxxxxxx
Delinquent Tax		350	300
Motor Vehicle Tax	3,731	3,772	4,041
Recreational Vehicle Tax	151	121	171
16/20M Vehicle Tax		409	407
Commercial Vehicle Tax	714	726	341
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	14,164	14,000	14,200
Franchise Tax	10,955	10,955	10,955
Other	8,903	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	57	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,882	47,102	33,515
Resources Available:	58,240	61,492	50,170
Expenditures:			
General Government			
Personal Services	9,397	9,500	9,500
Contractual	13,638	14,000	15,000
Materials and Supplies	3,929	4,000	5,000
Capital Outlay	1,399		16,113
Remittances	429	365	500
Governing Body			
Personal Services	2,433	2,422	2,500
Fire			
Personal Services	388	500	500
Contractual	3,558	4,000	4,700
Materials and Supplies	228		
Streets			
Personal Services	276	500	500
Contractual	3,000	3,500	3,500
Materials and Supplies		500	500
Street Lights			
Contractual	4,793	4,900	4,900
Parks and Recreation			
Materials and Supplies		250	250
Trash			
Contractual	382	400	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,850	44,837	63,963
Unencumbered Cash Balance Dec 31	14,390	16,655	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	45,614	60,925	63,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,963
		Tax Required	13,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,793

CPA Summary

City of Alden 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,187	26,978	23,948
Receipts:			
State of Kansas Gas Tax	3,694	3,670	3,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,694	3,670	3,650
Resources Available:	31,881	30,648	27,598
Expenditures:			
Streets			
Salaries	452	700	700
Contractual	3,070	1,000	20,000
Commodities	1,381	5,000	6,898
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,903	6,700	27,598
Unencumbered Cash Balance Dec 31	26,978	23,948	0
2020/2021/2022 Budget Authority Amount	26,412	28,478	27,598

Adopted Budget Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,095	36,198	38,498
Receipts:			
Sewer Service Charges	18,430	28,800	31,680
Special Assessments	565		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,995	28,800	31,680
Resources Available:	45,090	64,998	70,178
Expenditures:			
Sewer			
Salaries	4,477	5,500	5,550
Contractual	4,415	20,000	25,000
Commodities		1,000	1,000
Capital Outlay			38,628
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,892	26,500	70,178
Unencumbered Cash Balance Dec 31	36,198	38,498	0
2020/2021/2022 Budget Authority Amount	54,850	72,370	70,178

CPA Summary

City of Alden

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Alden Community Cent		**Capital Improve Res**		**Sewer Reserve Fund**		**Penalty Clearing Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,420	Cash Balance Jan 1	45,957	Cash Balance Jan 1	10,414	Cash Balance Jan 1	1,191	Cash Balance Jan 1		58,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
City Sales Tax	7,754	Interest Income	321	Special Assessments	845	Penalty Charges	211			
				City Sales Tax	7,754					
Total Receipts	7,754	Total Receipts	321	Total Receipts	8,599	Total Receipts	211	Total Receipts	0	16,885
Resources Available:	9,174	Resources Available:	46,278	Resources Available:	19,013	Resources Available:	1,402	Resources Available:	0	75,867
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Remittance	9,174			Capital Outlay	15,721					
				Machinery/Equip	19,130					
Total Expenditures	9,174	Total Expenditures	0	Total Expenditures	34,851	Total Expenditures	0	Total Expenditures	0	44,025
Cash Balance Dec 31	0	Cash Balance Dec 31	46,278	Cash Balance Dec 31	-15,838	Cash Balance Dec 31	1,402	Cash Balance Dec 31	0	31,842 **
				See Tab B						31,842 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Alden

will meet on September 7, 2021, at 7:00 PM at Alden City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Alden City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	43,850	17.495	44,837	19.722	63,963	13,793	19.721
Debt Service							
Library							
Special Highway	4,903		6,700		27,598		
Sewer Fund	8,892		26,500		70,178		
Non-Budgeted Funds	44,025						
Totals	101,670	17.495	78,037	19.722	161,739	13,793	19.721
						*Revenue Neutral Rate***	*19.545*
Less: Transfers	0		0		0		
Net Expenditure	101,670		78,037		161,739		
Total Tax Levied	12,912		13,669		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	738,074		693,112		699,394		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Barbara Loutzenhiser
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 27th day of August, 2021.

F.W. M

Publisher

Subscribed and sworn to before me

this 27th day of August, 2021.

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS
KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-20-24

My commission expires July 20, 2024

NOTICE OF BUDGET HEARING

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Detailed budget information is available at Alden City Hall and will be available at this hearing.

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	43,850	17.495	44,837	19.722	63,963	13,793	19.721
Debt Service							
Library							
Special Highway	4,903		6,700		27,598		
Sewer Fund	8,892		26,500		70,178		
Non-Budgeted Funds	44,025						
Totals	101,670	17.495	78,037	19.722	161,739	13,793	19.721
						*Revenue Neutral Rate***	*19.545*
Less: Transfers	0		0		0		
Net Expenditure	101,670		78,037		161,739		
Total Tax Levied	12,912		13,669				
Assessed Valuation	738,074		693,112		699,394		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Barbara Loutzenhiser
City Official Title: City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 26, 2021).