State of Kansas
City

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Allen
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	301,000	26,658	24.640
Debt Service	10-113				
Library	12-1220				
Special Highway		7	14,939		
Water		7	71,972		
Sewer		8	60,653		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	448,564	26,658	24.640 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			1,081,901
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

26,658

Revenue Neutral Rate	17.088
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: _____ 2024

County Clerk

Roger Floyd
Harold Buckles
Kathy Jackson
Kristi Thomas

Governing Body

RECEIVED
AUG 13 2024
COUNTY CLERK
LYON COUNTY, KS

City of Allen

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,484	8,199	318	24	117	8
Debt Service						
Library						
TOTAL	18,484	8,199	318	24	117	8

County Treas Motor Vehicle Estimate 8,199

County Treas Recreational Vehicle Estimate 318

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 117

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.44357

Recreational Vehicle Factor 0.01720

16/20 Vehicle Factor 0.00130

Commercial Vehicle Factor 0.00633

Watercraft Factor 0.00043

2025

City of Allen

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Allen

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Princ
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
NONE							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Allen

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	195,611	216,171	213,555
Receipts:			
Ad Valorem Tax	16,930	18,484	xxxxxxxxxxxxxxxx
Delinquent Tax	867		
Motor Vehicle Tax	8,306	7,011	8,199
Recreational Vehicle Tax	320	305	318
16/20M Vehicle Tax	18	23	24
Commercial Vehicle Tax	83	159	117
Watercraft Tax		2	8
Gross Earning (Intangible) Tax			0
Compensating Use Tax	3,635	3,000	3,000
Local Sales Tax	16,015	15,000	15,000
Franchise Tax	9,292	8,000	8,000
Licenses	100	100	100
Refuse Collection	20,421	21,000	23,000
Rent	4,299	4,300	4,300
Insurance Refund	846	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous	724		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**81,942**	**77,384**	**62,066**
Resources Available:	**277,553**	**293,555**	**275,621**
Expenditures:			
Wages and Benefits	12,153	16,000	16,000
Commodities	16,443	25,000	25,000
Contractual	6,816	10,000	14,000
Street Lights	4,803	5,000	7,000
Parks	959	2,000	30,000
Refuse Contract	20,208	22,000	22,000
Capital Outlay			137,000
Transfer from:			
Capital Improvements			50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**61,382**	**80,000**	**301,000**
Unencumbered Cash Balance Dec 31	216,171	213,555	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	250,500	288,300	301,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,000
		Tax Required	25,379
	Delinquent Comp Rate:	5.0%	1,279
		Amount of 2024 Ad Valorem Tax	**26,658**

City of Allen 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,377	11,469	7,759
Receipts:			
State of Kansas Gas Tax	4,314	4,660	4,650
County Transfers Gas	531	530	530
Interest on Idle Funds	1,115	1,100	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,960**	**6,290**	**7,180**
Resources Available:	**18,337**	**17,759**	**14,939**
Expenditures:			
Street Repair and Maintenance	6,868	10,000	14,939
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,868**	**10,000**	**14,939**
Unencumbered Cash Balance Dec 31	11,469	7,759	0
2023/2024/2025 Budget Authority Amount	10,932	18,053	14,939

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,328	32,524	26,972
Receipts:			
Charges to Customers	35,036	45,000	45,000
Insurance Refund	507	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,543**	**45,000**	**45,000**
Resources Available:	**66,871**	**77,524**	**71,972**
Expenditures:			
Wages and Benefits	7,076	8,000	10,000
Commodities	4,189	12,000	15,000
Contractual	1,067	5,000	5,000
RWD Payments	6,552	6,552	8,000
Water Purchases	15,463	19,000	21,000
Capital Outlay			12,972
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,347**	**50,552**	**71,972**
Unencumbered Cash Balance Dec 31	32,524	26,972	0
2023/2024/2025 Budget Authority Amount	80,997	78,783	71,972

City of Allen 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,932	30,653	32,653
Receipts:			
Charges to Customers	19,663	28,000	28,000
Insurance Refund	338	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,001**	**28,000**	**28,000**
Resources Available:	**45,933**	**58,653**	**60,653**
Expenditures:			
Wages and Benefits	7,907	10,000	15,000
Commodities	4,062	12,000	12,000
Contractual	3,311	4,000	8,000
Capital Outlay			24,453
Sewer Cleaning			1,200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,280**	**26,000**	**60,653**
Unencumbered Cash Balance Dec 31	30,653	32,653	0
2023/2024/2025 Budget Authority Amoun	47,032	46,270	60,653

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

City of Allen

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		Capital Improvements		Special Project Fund		0		0		
Unencumbered Cash Balance Jan 1	1,800	Unencumbered Cash Balance Jan 1	73,482	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										75,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	1,200									
Total Receipts	1,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,200
Resources Available:	3,000	Resources Available:	73,482	Resources Available:	0	Resources Available:	0	Resources Available:	0	76,482
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	900	Water Tower Painting	42,400							
Total Expenditures	900	Total Expenditures	42,400	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	43,300
Cash Balance Dec 31	2,100	Cash Balance Dec 31	31,082	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,182 **
										33,182 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Allen

will meet on September 2 , 2024 at 6:30 PM at Allen City Hall, 4 West Fourth, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Allen City Hall, 4 West Fourth,Allem,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,382	25.089	80,000	25.460	301,000	26,658	24.646
Debt Service							
Library							
Special Highway	6,868		10,000		14,939		
Water	34,347		50,552		71,972		
Sewer	15,280		26,000		60,653		
Non-Budgeted Funds	43,300						
Totals	161,177	25.089	166,552	25.460	448,564	26,658	24.646
						*Revenue Neutral Rate***	*17.088*
Less: Transfers	0		0		0		
Net Expenditure	161,177		166,552		448,564		
Total Tax Levied	18,428		18,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	734,530		725,993		1,081,644		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Cary Miles

City Official Title: City Clerk

Resolution No. 2024-01

A RESOLUTION OF THE CITY OF ALLEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Allen was calculated as 17.088 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Allen will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Allen, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALLEN:

The City of Allen shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.088 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2024 and **SIGNED** by the Governing Body.

Sign By:

X Kristi Thomas X Kathy Jackson

Mike Hall

ROLL Call Vote of the City of Allen
To Levy a property tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 2, 2024.
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Jessie Niedfelt			X
Kristi Thomas	X		
Kathy Jackson	X		
Harold Buckbee	X		
Michael Houston	X		
Roger Floyd	X		
Totals:			

Certified: Cary L Nile

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 20, 2024

Notice ID: hCIvgZd4fjb1iDFwNDDz
Notice Name: City Allen BH

PUBLICATION FEE: $64.65

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

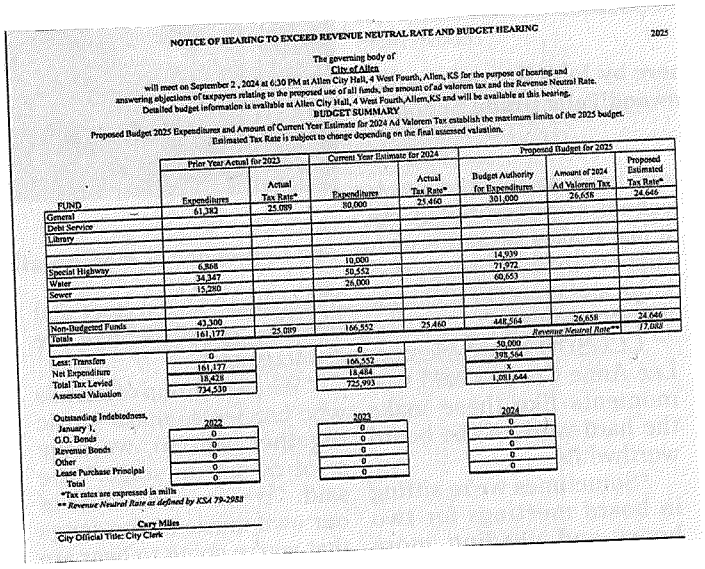
NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this

20th day of August, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2025

The governing body of
City of Allen
will meet on September 2 , 2024 at 6:30 PM at Allen City Hall, 4 West Fourth, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Allen City Hall, 4 West Fourth, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,292	25.089	80,000	25.460	301,000	26,658	24.646
Debt Service							
Library							
					14,939		
Special Highway	6,868		10,000		71,972		
Water	34,347		50,552		60,653		
Sewer	15,280		26,000				
Non-Budgeted Funds	43,300						
Totals	161,177	25.089	166,552	25.460	448,564	26,658	24.646
						*Revenue Neutral Rate***	17.085
Less: Transfers	0		0		50,000		
Net Expenditure	161,177		166,552		398,564		
Total Tax Levied	18,428		18,484		x		
Assessed Valuation	734,530		725,993		1,091,644		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Cary Miles
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ALLEN, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

__X__ YES, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 24.646. The Date of our hearing is September 2, 2024 at 6:00 PM, and will be held at Allen City Hall, 4 West Fourth Street, Allen, KS.

_____ NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2024.

(seal)

Cary L Miles
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

✓ YES _____ NO

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF ALLEN**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.