Legal Notice

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Rich Cem.

NO RNR

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Richfield Cemetery District
Morton County
will meet on July 26, 2021 at 7:00 PM at 302 Oak Street, Richfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	30,185	1.260	59,000	1.622	72,000	44,466	1.704
Debt Service							
Totals	30,185	1.260	59,000	1.622	72,000	44,466	1.704
*Revenue Neutral Rate***							*1.723*
Less: Transfers	0		0		0		
Net Expenditures	30,185		59,000		72,000		
Total Tax Levied	44,168		44,963		xxxxxxxxxxxxxxxx		
Assessed Valuation	34,924,318		27,722,873		26,100,664		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kris Dixon

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Richfield Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	72,000	44,466	
Debt Service	10-113				
Totals		xxxxxxxxx	72,000	44,466	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905
Email:
DUSTIN@HAYRICE.COM

MORTON COUNTY CLERK CENTRAL MORTON COUNTY KANSAS

Attest: 8-24, 2021

Ana Shores
County Clerk

Andrew P. Dunn
Charles E. Milton
Kri J. Dixon

Governing Body

CPA Summary

Richfield Cemetery District
Morton County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,963	795	19	91	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,963	795	19	91	2	0

County Treas Motor Vehicle Estimate 795

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 91

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01768

RVT Factor 0.00042

16/20M Factor 0.00202

Comm Veh Facto 0.00004

Watercraft Facto 0.00000

2022

Richfield Cemetery District
Morton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Richfield Cemetery District
Morton County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,960	39,591	26,452
Receipts:			
Ad Valorem Tax	43,831	44,963	xxxxxxxxxxxxxxxx
Delinquent Tax	150	150	150
Motor Vehicle Tax	730	725	795
Recreational Vehicle Tax	0	0	19
16/20M Vehicle Tax	0	0	91
Commercial Vehicle Tax	0	0	2
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	51	23	25
Neighborhood Revitalization Rebate			0
Miscellaneous	54	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**44,816**	**45,861**	**1,082**
Resources Available:	**69,776**	**85,452**	**27,534**
Expenditures:			
Personal Services	23,759	32,000	30,000
Contractual	3,519	9,500	9,500
Commodities	2,907	2,500	2,500
Capital Outlay	0	15,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**30,185**	**59,000**	**72,000**
Unencumbered Cash Balance Dec 31	39,591	26,452	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	69,500	74,000	72,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,000
		Tax Required	44,466
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	44,466

CPA Summary

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