WALTON VALVERDE CEMETERY
GENERAL

State of Kansas
2022 Budget Form

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	106	84	67
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,930	18,356	0
Motor Vehicle Tax	1,367	1,251	1,302
Rec Vehicle Tax	20	22	22
16/20M VEHICLE TAX	135	128	131
COMMERCIAL VEHICLE TAX	85	88	87
WATERCRAFT TAX	0	8	10
Other	200	0	0
Total Receipts	19,737	19,853	1,552
Resources Available	19,843	19,937	1,619
Expenditures			
CONTRACTED SERVICES	13,900	13,270	14,000
COMMODITIES	2,559	3,000	3,000
TRANSFER	3,300	3,600	2,608
Total Expenditures	19,759	19,870	19,608
Unencumbered Cash Balance, Dec. 31	84	67	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,608
Tax Required			17,989
Delinquency Computation			367
Amount of 2021 Ad Valorem Tax			**18,356**

2021 Levy

2.722 mills = Revenue Neutral Rate

2021 Valuation

6,743,282

2020 Levy

2.696 mills

2020 Valuation

6,809,059

Levied Maximum Dollars

WALTON VALVERDE CEMETERY
RESERVE

State of Kansas
2022 Budget Form

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	98,797
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	636
Interfund Transfer	3,300
Total Receipts	3,936
Resources Available	102,733
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	102,733