State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
Richland Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,655	6,308	
Debt Service	10-113				
Totals		xxxxxxxxxx	9,655	6,308	4.025
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					1563208
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.025
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Tom Benoit 7-18-24

Address:

Email:

Attest: 7/18, 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

Richland Fire District
Rooks County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,400	301	14	238	0	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,400	301	14	238	0	9

County Treas Motor Vehicle Estimate 301

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04703

RVT Factor 0.00219

16/20M Factor 0.03716

Comm Veh Factor 0.00000

Watercraft Factor 0.00141

2024

Richland Fire District
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Richland Fire District
Rooks County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Fire District
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,804	12,503	8,504
Receipts:			
Ad Valorem Tax	6,137	6,400	xxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	392	309	301
Recreational Vehicle Tax	14	17	14
16/20M Vehicle Tax	257	254	238
Commercial Vehicle Tax			0
Watercraft Tax	10	8	9
LAVTR			0
Interest	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-81	-62	-38
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,747**	**6,926**	**524**
Resources Available:	**18,551**	**19,429**	**9,028**
Expenditures:			
Damar Fire	1,500	1,000	4,000
Fire Protection	4,500	6,025	6,230
Publication		1,900	2,000
Bond Insurance	48	2,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,048**	**10,925**	**15,230**
Unencumbered Cash Balance Dec 31	12,503	8,504	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,541	10,926	15,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,230
		Tax Required	6,202
	Delinquent Comp Rate:	4.1%	252
		Amount of 2023 Ad Valorem Tax	6,454

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Richland Fire District

Rooks

will meet on August 14, 2024 at 8:00 pm at Damar Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Tome Benoit's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,641	3.700	15,230	3.702	9,655	6,308	4.023
Debt Service							
Totals	4,641	3.700	15,230	3.702	9,655	6,308	4.023
						*Revenue Neutral Rate***	*4.025*
Less: Transfers	0		0		0		
Net Expenditures	4,641		15,230		9,655		
Total Tax Levied	6,400		6,454		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,606,344		1,704,670		1,567,774		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Beniot

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Richland Fire District
Enter county name followed by "County":	Rooks County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General		10,926	6,400
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			6,400
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		10,926	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

	2021 Tax Rate (2022 Column)
General	4.005
Debt Service	
0	
0	
Total	4.005

Total Tax Levied (2022 budget column)	6,456
Assessed Valuation (2022 budget column)	1,612,170

Richland Fire District 2024
Rooks County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	1,744,206
Neighborhood Revitalization - 2024	10,469

Revenue Neutral Rate	3.702

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	4.020
Debt Service	
0	
0	
Total Tax Rates	4.020

Final Assessed Valuation from the November 1, 2022 Abstract	1,606,344

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	301
Recreational Vehicle Tax Estimate	14
16\20 M Vehicle Tax	238
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	9
LAVTR	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy**	4.1%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	9,541
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.