State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Douglass Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	50,000
TOTAL		50,000
Budget Summary	0	

Date Received: 11-2-2021

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Douglass Recreation Commission	USD 396
PO Box 234	921 E 1st St
Douglass, KS 67039	Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
316-619-7696

Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Douglass Recreation Commission 2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	37,395	46,442	51,978
Receipts:			
Mill Levy	32,430	39,380	38,655
Recreation	6,621	76	
	290	200	
	330	965	
	2,378	30	
	805		
	1,760		
	1,563		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	32	23	
Total Receipts	46,209	40,674	38,655
Resources Available	83,604	87,116	90,633
Expenditures:			
Recreation	37,162	35,138	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,162	35,138	50,000
Unencumbered Cash Balance	46,442	51,978	40,633

Dollar amount to be raised by 1 mill: $ 38,652

CPA Summary

State of Kansas
Recreation Commission

Douglass Recreation Commission

2021-2022

FUND PAGE

Adopted Budget 0	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission
2021-2022

Douglass Recreation Commission

FUND PAGE

Adopted Budget 0	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation Commission

will meet on August 29, 2021 at 6:00 PM at Douglass High School South Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	37,162	35,138	50,000
Totals	37,162	35,138	50,000

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.000*

Jason Brewer

Recreation Commission Director

Published 9/28/21 Douglass Rec.

(Published in The Butler County Times-Gazette September 28, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation Commission

will meet on October 24, 2021 at 6:00 PM at Douglass High School South Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	37,162	35,138	50,000
Totals	37,162	35,138	50,000

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.891

Jason Brewer

Recreation Commission Director